

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	Governor's Supplemental Budget			Governor's Supplemental Budget			HF4366 1E			HF4366 1E		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
4														
5	Minnesota Department of Agriculture													
6	Minnesota Copacking Grants	GEN	-	250	250	125	125	250	-	-	-	-	-	-
7	AGRI: Farm Business Management	GEN	-	300	300	100	100	200	-	300	300	-	-	-
8	Farmers Market and Direct Marketing Support	GEN	-	1,500	1,500	-	-	-	-	1,250	1,250	-	-	-
9	AGRI: Food and Agriculture Systems Planning Grants	GEN	-	500	500	250	250	500	-	-	-	-	-	-
10	Food Retailer Improvement Assistance	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
11	Increased Resources for USDA Equivalent Meat Testing	GEN	-	100	100	50	50	100	-	100	100	50	50	100
12	Hunger Relief: Second Harvest Heartland	GEN	-	3,000	3,000	1,000	1,000	2,000	-	3,000	3,000	1,350	1,300	2,650
13	Meat Processing: Employee Recruitment and Retention	GEN	-	1,500	1,500	750	750	1,500	-	-	-	-	-	-
14	Meat Processing: Technical Program	GEN	-	2,000	2,000	250	250	500	-	500	500	-	-	-
15	Expand New Markets Cost Share (E-Commerce)	GEN	-	250	250	125	125	250	-	-	-	-	-	-
16	The Good Acre LEAFF Program	GEN	-	1,000	1,000	250	250	500	-	-	-	-	-	-
17	Waste Prevention and Sustainable Packaging Financial Assist	GEN	-	150	150	-	-	-	-	-	-	-	-	-
18	Farm Safety Grants Amendment	GEN	(10)	10	-	-	-	-	(10)	10	-	-	-	-
19	Information Technology Modernization	GEN	-	2,000	2,000	-	-	-	-	2,000	2,000	-	-	-
20	Food System Resiliency: Forever Green Initiative	GEN	-	3,000	3,000	-	-	-	-	-	-	-	-	-
21	AGRI: Livestock Processing Facilities Grants	GEN	-	3,000	3,000	-	-	-	-	3,000	3,000	-	-	-
22	Services Immigrant & BIPOC Producers and Businesses	GEN	-	2,000	2,000	-	-	-	-	2,600	2,600	-	-	-
23	Drought Relief: Funding for the Rural Finance Authority	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
24	Drought Relief: Rapid Response Grants	GEN	5,000	-	5,000	-	-	-	-	-	-	-	-	-
25	Noxious Weed Grants	GEN	-	1,000	1,000	-	-	-	-	2,000	2,000	-	-	-
26	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
28	Grain Indemnity Fund	GEN	-	5,000	5,000	-	-	-	-	-	-	-	-	-
29	Healthy Soil Program	GEN	-	10,000	10,000	1,000	1,000	2,000	-	6,725	6,725	-	-	-
30	Ag Innovation Campus Administration	GEN	-	1,500	1,500	-	-	-	-	1,500	1,500	-	-	-
31	Beginning Farmer Tax Credit Infrastructure	GEN	-	141	141	56	-	56	-	141	141	56	-	56
32	Agricultural Mental Health Specialist	GEN	-	22	22	22	22	44	-	22	22	22	22	44
33	Cover Crop Development Grants	GEN	-	-	-	-	-	-	-	9,000	9,000	-	-	-
34	Forever Green: Equipment and Infrastructure	GEN	-	-	-	-	-	-	-	6,500	6,500	1,500	1,500	3,000
35	Aquaculture Plan	GEN	-	-	-	-	-	-	-	100	100	-	-	-
36	Pollinator Research Account	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
37	Farm Down Payment Assistance Grants	GEN	-	-	-	-	-	-	-	3,000	3,000	1,000	1,000	2,000
38	Heritage Oilseed Research	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
39	Meat Processing: Training Grants	GEN	-	-	-	-	-	-	-	100	100	-	-	-
40	Meat Processing: Education Grants	GEN	-	-	-	-	-	-	-	500	500	-	-	-
41	Regulate Plastic-Coated Fertilizer and Plastic-Coated Pesticide	GEN	-	-	-	-	-	-	-	371	371	358	358	716
42	Regional Food System Report	GEN	-	-	-	-	-	-	-	10	10	-	-	-
43	AGRI: Bioincentive Payments	GEN	-	-	-	-	-	-	-	3,000	3,000	2,000	2,000	4,000

MINNESOTA HOUSE FISCAL ANALYSIS DEPARTMENT

1	A	B	C			D			E			F		
2	Dollars \$ in Thousands	Fund	Governor's Supplemental Budget			Governor's Supplemental Budget			HF4366 1E			HF4366 1E		
3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
44	Turf Seed Council	GEN	-	-	-	-	-	-	-	-	-	75	75	150
45	AGRI Grants Increase	GEN	-	-	-	-	-	-	-	1,056	1,056	142	142	284
46	AGRI: Farm to School	GEN	-	-	-	-	-	-	-	800	800	800	800	1,600
47	AGRI: Farm to School (new rider)	GEN	-	-	-	-	-	-	-	[1,600]	[1,600]	[1,600]	[1,600]	[3,200]
48	AGRI: Urban and Youth Agriculture (new rider)	GEN	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
49	AGRI: Good Food Access Program (new rider)	GEN	-	-	-	-	-	-	-	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
50	Food Handler and Vending Machine Fee Dedication	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
51	Treated Seed Consumer Guidance	GEN	-	-	-	-	-	-	-	100	100	-	-	-
52	Food Safety Analysis	GEN	-	-	-	-	-	-	-	425	425	-	-	-
53	South Saint Paul Meat Processing Grants	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
54														
55	Minnesota Department of Agriculture: TOTAL GF	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,490	48,510	53,000	3,753	3,647	7,400
56														
61														
62	Agricultural Utilization Research Institute: AURI													
63	COLA Adjustment	GEN	-	-	-	-	-	-	200	200	400	200	200	400
64	Lab Equipment	GEN	-	-	-	-	-	-	-	1,000	1,000	-	-	-
65	Facilities Infrastructure	GEN	-	-	-	-	-	-	-	2,000	2,000	-	-	-
66														
67	Agriculture Utilization Research Institute: AURI TOTAL GF	GEN	-	-	-	-	-	-	200	3,200	3,400	200	200	400
68														
69	Agriculture Finance: TOTAL GF Expenditures	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,690	51,710	56,400	3,953	3,847	7,800
70														
71	General Fund Revenue Adjustments	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
72														
73	Agriculture Finance: TOTAL GF NET Impact	GEN	9,990	40,723	50,713	4,228	4,172	8,400	4,690	55,310	60,000	7,553	7,447	15,000
74														
75														
76														
77	Minnesota Department of Agriculture													
78	Non General Fund Expenditures													
79	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
80	Grain Indemnity Fund	AG	-	1,429	1,429	1,429	1,429	2,858	-	-	-	-	-	-
81	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
82	Pollinator Research Account	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
83	Noxious Weed Grants	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
84	Food Handler and Vending Machine Dedication	AG	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	7,200
85	Non General Fund Expenditures: TOTAL		-	2,937	2,937	1,429	1,429	2,858	4,500	7,608	12,108	3,600	3,600	7,200
86														

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3			FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25	FY2022	FY2023	FY22-23	FY2024	FY2025	FY24-25
87	<b>Transfer: OUT</b>													
88	Animal Disease Preparedness and Response: Ag Emerg Fund	GEN	-	(1,500)	(1,500)	-	-	-	(4,500)	-	(4,500)	-	-	-
89	Grain Indemnity Fund	GEN	-	(5,000)	(5,000)	-	-	-	-	-	-	-	-	-
90	Pollinator Research Account	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)	-	-	-
91	Noxious Weed Grants	GEN	-	-	-	-	-	-	-	(2,000)	(2,000)	-	-	-
92	<b>Transfer: OUT TOTAL</b>		-	(6,500)	(6,500)	-	-	-	(4,500)	(4,000)	(8,500)	-	-	-
93														
94	<b>Transfer: IN</b>													
95	Animal Disease Preparedness and Response: Ag Emerg Fund	AG	-	1,500	1,500	-	-	-	4,500	-	4,500	-	-	-
96	Grain Indemnity Fund	AG	-	5,000	5,000	-	-	-	-	-	-	-	-	-
97	Pollinator Research Account	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
98	Noxious Weed Grants	AG	-	-	-	-	-	-	-	2,000	2,000	-	-	-
99	<b>Transfer: IN TOTAL</b>		-	6,500	6,500	-	-	-	4,500	4,000	8,500	-	-	-
100														
101	<b>Revenue Adjustments</b>													
102	Grain Indemnity Fund	AG	-	10,150	10,150	412	381	793	-	-	-	-	-	-
103	Food Handler and Vending Machine Dedication	AG	-	-	-	-	-	-	-	3,600	3,600	3,600	3,600	7,200
104	<b>Revenue Adjustments: TOTAL</b>	AG	-	10,150	10,150	412	381	793	-	3,600	3,600	3,600	3,600	7,200
105														
106	<b>Revenue Adjustments: General Fund</b>													
107	Food Handler and Vending Machine Dedication	GEN	-	-	-	-	-	-	-	(3,600)	(3,600)	(3,600)	(3,600)	(7,200)
108														
109	<b>NET Loan Activity: Non General Fund</b>													
110	Ag BMP Eligibility Expansion	RFA	-	8	8	-	-	-	-	8	8	-	-	-
111														
112														
113														
114														