

# HF 13 - Child Care Rates to 75th Percentile of the Most Recent Market Survey

General Fund - \$'s in 1,000's

Author's Appropriation Amendment:

	<u>FY 22-23</u>	<u>FY 2024</u>	<u>FY 2025</u>	<u>FY 24-25</u>	<u>FY 2026</u>	<u>FY 2027</u>	<u>FY 26-27</u>
1 MFIP Child Care							
2 <i>Base</i>	0	25,442	90,655	116,097	114,931	139,948	254,879
3 HF 13 rate change		30,734	56,498	87,232	73,980	82,347	156,327
4 <b>MFIP Total Appropriation</b>	<b>0</b>	<b>56,176</b>	<b>147,153</b>	<b>203,329</b>	<b>188,911</b>	<b>222,295</b>	<b>411,206</b>
6 Basic Sliding Fee Child Care							
7 <i>Base</i>	106,712	53,366	53,366	106,732	53,366	53,366	106,732
8 HF 13 rate change		31,468	41,412	72,880	46,171	42,952	89,123
9 <b>BSF Total Appropriation</b>	<b>106,712</b>	<b>84,834</b>	<b>94,778</b>	<b>179,612</b>	<b>99,537</b>	<b>96,318</b>	<b>195,855</b>
11 DHS Admin							
12 State Share Systems		18	4	22	4	4	8
13 OIG Staffing (1FTE)		133	153	286	153	153	306
14 <b>DHS Admin Total appropriation</b>		<b>151</b>	<b>157</b>	<b>308</b>	<b>157</b>	<b>157</b>	<b>314</b>
16 <i>HF 13 Total Base</i>		78,808	144,021	222,829	168,297	193,314	361,611
17 HF 13 Total Change		62,353	98,067	160,420	120,308	125,456	245,764
18 <b>HF 13 Total All Appropriatons</b>	<b>106,712</b>	<b>141,161</b>	<b>242,088</b>	<b>383,249</b>	<b>288,605</b>	<b>318,770</b>	<b>607,375</b>
19 FFP offset		(43)	(49)	(92)	(4)	(4)	(8)
20 <b>HF 13 General Fund Net Cost</b>	<b>106,712</b>	<b>141,118</b>	<b>242,039</b>	<b>383,157</b>	<b>288,601</b>	<b>318,766</b>	<b>607,367</b>