

**2022 Legislature - Education Finance**

2022 Governor & House Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	House HF4300DE1 FY 2022	House HF4300DE1 FY 2023	House HF4300DE1 FY 22-23	House HF4300DE1 FY 2024	House HF4300DE1 FY 2025	House HF4300DE1 FY 24-25
	<b>K-12 EDUCATION CHANGES</b>												
1	<b>General Education</b>												
2													
3	Formula Allowance	6,728	7,000		7,000	7,000		6,728	6,863		6,863	6,863	
4	<i>Formula Allowance Percent Change</i>		2%										
5	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%		90%/10%	90%/10%	
6													
7	<u>Access to Menstrual Products - Operating Capital Revenue</u>	0	0	0	0	0	0	0	1,738	1,738	1,923	1,983	3,906
8	<u>Compensatory Revenue Adjustment</u>	0	0	0	0	0	0	0	5,000	5,000	0	0	0
9	<u>Declining Enrollment Aid</u>	0	0	0	0	0	0	0	25,000	25,000	0	0	0
10	<u>English Learner Cross-Subsidy Aid +</u>	0	13,895	13,895	15,732	16,157	31,889	0	76,112	76,112	83,376	119,073	202,449
11	<u>Expand Access to Online Learning for BIE Schools</u>	0	3	3	3	3	6	0	3	3	3	3	6
12	<u>Extended Time Revenue for Students in Residential Programs</u>	0	900	900	1,000	1,000	2,000	0	900	900	1,000	1,000	2,000
13	<u>Formula Allowance Increase</u>	0	130,080	130,080	145,535	145,514	291,049	0	0	0	0	0	0
14	<u>Formula Allowance Increase - Interaction with VPK</u>	0	1,940	1,940	2,216	2,232	4,448	0	0	0	0	0	0
15	<u>Kindergarten ADM for Children with Disabilities</u>	0	511	511	618	683	1,301	0	70	70	73	81	154
16	<u>Levy Equalization (Operating Capital)</u>	0	0	0	0	0	0	0	31,990	31,990	20,548	23,308	43,856
17	<u>Provision of Special Instruction - Increase to Age 22</u>	0	3,661	3,661	3,661	3,661	7,322	0	3,661	3,661	0	0	0
18	<u>VPK for Eligible 4-Year Olds</u>	0	67,366	67,366	95,693	97,761	193,454	0	67,366	67,366	95,693	97,761	193,454
19	<u>Transportation Sparsity Aid</u>	0	0	0	0	0	0	0	4,270	4,270	3,700	4,519	8,219
20	<b>General Education Base Subtotal</b>	<b>0</b>	<b>218,356</b>	<b>218,356</b>	<b>264,458</b>	<b>267,011</b>	<b>531,469</b>	<b>0</b>	<b>216,110</b>	<b>216,110</b>	<b>206,316</b>	<b>247,728</b>	<b>454,044</b>
21													
22	<b>Other General Education Programs</b>												
23	<u>Career &amp; Tech Aid Increase (House Transportation Only)</u>	0	573	573	3,724	3,526	7,250	0	143	143	931	882	1,813
24	<u>Consolidation Transition Aid Increase</u>	0	0	0	0	0	0	0	810	810	90	0	90
25	<u>English Learner Cross-Subsidy Reduction Aid Decrease</u>	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)	0	(2,000)	(2,000)	(2,000)	(2,000)	(4,000)
26	<u>Nonpublic Pupil Education Aid - Counselors</u>	0	0	0	0	0	0	0	1,677	1,677	1,958	2,074	4,032
27	<u>Nonpublic Pupil Education Aid Formula Allowance Increase</u>	0	355	355	479	404	883	0	0	0	0	0	0
28	<u>Nonpublic Pupil Transportation Formula Allowance Increase</u>	0	102	102	124	13	137	0	0	0	0	0	0
29	<b>Other General Education Programs Subtotal</b>	<b>0</b>	<b>(970)</b>	<b>(970)</b>	<b>2,327</b>	<b>1,943</b>	<b>4,270</b>	<b>0</b>	<b>630</b>	<b>630</b>	<b>979</b>	<b>956</b>	<b>1,935</b>
30													
31	<b>General Education Change Subtotal</b>	<b>0</b>	<b>217,386</b>	<b>217,386</b>	<b>266,785</b>	<b>268,954</b>	<b>535,739</b>	<b>0</b>	<b>216,740</b>	<b>216,740</b>	<b>207,295</b>	<b>248,684</b>	<b>455,979</b>

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32													
33	<b>Education Excellence</b>												
34	<u>Public Pre-K for Eligible 4-Year Olds - A&amp;I Aid</u>	0	1,135	1,135	1,478	1,502	2,980	0	1,135	1,135	1,478	1,502	2,980
35	<i>After School Program Grants ++</i>	0	5,000	5,000	5,000	5,000	10,000	0	25,000	25,000	0	0	0
36	<u>American Indian Education Aid Increase</u>	0	3,120	3,120	3,509	3,555	7,064	0	3,120	3,120	3,509	3,555	7,064
37	<i>BOLD Literacy</i>	0	5,000	5,000	5,000	5,000	10,000	0	4,750	4,750	4,750	4,750	9,500
38	<i>BOLD - LETRS</i>	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]	0	[1,750]	[1,750]	[1,750]	[1,750]	[3,500]
39	<i>BOLD - Literacy Unit Admin</i>	0	[800]	[800]	[800]	[800]	[1,600]	0	[800]	[800]	[800]	[800]	[1,600]
40	<i>BOLD - Data Collection</i>	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]	0	[1,200]	[1,200]	[1,200]	[1,200]	[2,400]
41	<i>BOLD - State Library Services</i>	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]	0	[1,000]	[1,000]	[1,000]	[1,000]	[2,000]
42	<i>BOLD - Reach Out &amp; Read</i>	0	[250]	[250]	[250]	[250]	[500]	0	0	0	0	0	0
43	<u>Public Pre-K for Eligible 4-Year Olds - Charter Lease</u>	0	1,116	1,116	1,474	1,511	2,985	0	1,116	1,116	1,474	1,511	2,985
44	<i>Closing Educational Opportunity Gaps Grants</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000
45	<i>Computer Science Blueprint</i>	0	0	0	0	0	0	0	20	20	20	20	40
46	<i>Concurrent Enrollment (College in the Schools) Increase</i>	0	0	0	0	0	0	0	5,000	5,000	4,000	5,000	9,000
47	<i>Culturally Specific Learning Opportunities</i>	0	5,000	5,000	5,000	5,000	10,000	0	5,000	5,000	5,000	5,000	10,000
48	<i>Educator Career Pathways</i>	0	5,000	5,000	5,000	5,000	10,000	0	0	0	0	0	0
49	<i>Ethnic Studies Implementation</i>	0	0	0	0	0	0	0	576	576	474	451	925
50	<i>Ethnic Studies School Grants</i>	0	0	0	0	0	0	0	0	0	500	500	1,000
51	<i>Expand Competency-Based Education</i>	0	6,648	6,648	1,676	1,676	3,352	0	0	0	0	0	0
52	<i>Expand Rigorous Coursework</i>	0	10,000	10,000	10,000	10,000	20,000	0	5,000	5,000	5,000	5,000	10,000
53	<i>Full Service Community Schools ++ ‡</i>	0	5,000	5,000	5,000	5,000	10,000	0	50,000	50,000	0	0	0
54	<i>Intermediate District Support</i>	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
55	<i>Minnesota Association of Alternative Programs STARS Chapter ++</i>	0	0	0	0	0	0	0	45	45	0	0	0
56	<i>Minnesota Council on Economic Education Increase</i>	0	0	0	0	0	0	0	150	150	150	150	300
57	<i>Minnesota Math Corps Program Increase</i>	0	0	0	0	0	0	0	0	0	500	500	1,000
58	<i>Multi-Tiered Systems of Support (MTSS)</i>	0	15,000	15,000	15,000	15,000	30,000	0	21,250	21,250	21,620	21,620	43,240
59	<i>MTSS - MDE, Regional Centers, Service Cooperatives</i>	0	[1,300]	[1,300]	[1,300]	[1,300]	[2,600]	0	[2,600]	[2,600]	[2,600]	[2,600]	[5,200]
60	<i>MTSS - Districts, Charters, Coops Implementation</i>	0	[4,700]	[4,700]	[4,700]	[4,700]	[9,400]	0	[9,400]	[9,400]	[9,400]	[9,400]	[18,800]
61	<i>MTSS - LETRS</i>	0	[3,000]	[3,000]	[3,000]	[3,000]	[6,000]	0	[1,250]	[1,250]	[1,620]	[1,620]	[3,240]
62	<i>MTSS - Building Assets, Reducing Risks Center</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[4,000]	[4,000]	[4,000]	[4,000]	[8,000]
63	<i>MTSS - Tribal-State Relations - Statewide Implementation</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
64	<i>MTSS - UMN Center for Applied Research &amp; Ed. Improvement</i>	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]	0	[2,000]	[2,000]	[2,000]	[2,000]	[4,000]
65	<i>Network for the Children of African Descent ++</i>	0	0	0	0	0	0	0	1,000	1,000	0	0	0
66	<i>Tribal Contract Schools - Counseling</i>	0	0	0	0	0	0	0	86	86	95	95	190
67	<i>Tribal Contract Schools Formula Allowance Increase</i>	0	58	58	66	70	136	0	0	0	0	0	0

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68	<i>Wilderness Inquiry</i>	0	0	0	0	0	0	0	494	494	494	494	988
69	<b>Education Excellence Subtotal</b>	<b>0</b>	<b>63,077</b>	<b>63,077</b>	<b>59,203</b>	<b>59,314</b>	<b>118,517</b>	<b>0</b>	<b>128,742</b>	<b>128,742</b>	<b>54,064</b>	<b>55,148</b>	<b>109,212</b>
70													
71	<b>Teachers</b>												
72	<i>VPK for Eligible 4-Year Olds - Q Comp</i>	0	781	781	1,056	1,077	2,133	0	781	781	1,056	1,077	2,133
73	<i>American Indian History and Culture Relicensure Requirements</i>	0	86	86	60	60	120	0	0	0	86	60	146
74	<i>Aspiring Teacher Retention Bonuses ++</i>	0	3,750	3,750	3,750	3,750	7,500	0	11,250	11,250	0	0	0
75	<i>Concurrent Enrollment Teacher Partnership Increase</i>	0	0	0	0	0	0	0	625	625	625	625	1,250
76	<i>CUGMEC Increase</i>	0	0	0	0	0	0	0	2,000	2,000	2,000	2,000	4,000
77	<i>Establishment of Visually Impaired (VI) Graduate Program*</i>	0	700	700	700	700	1,400	0	0	0	0	0	0
78	<i>Expanded Concurrent Enrollment - Intro to Teaching</i>	0	0	0	0	0	0	0	500	500	500	500	1,000
79	<i>Grow Your Own Increase**</i>	0	14,005	14,005	12,115	12,115	24,230	0	61,500	61,500	0	0	0
80	<i>Grow Your Own Early Childhood Educators (Transfer to SRF)(EC)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
81	<i>Grow Your Own Licensure Shortage Areas (Transfer to SRF)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
82	<i>MN Science Teachers Association</i>	0	0	0	0	0	0	0	611	611	0	0	0
83	<i>Non-Exclusionary Discipline Training Increase</i>	0	0	0	0	0	0	0	5,000	5,000	5,000	5,000	10,000
84	<i>Recruit and Retain Ed Support Professionals</i>	0	15,000	15,000	15,000	15,000	30,000	0	0	0	0	0	0
85	<i>Reimbursement for Teacher Licensing Exams &amp; Fees***</i>	0	2,275	2,275	2,275	2,275	4,550	0	0	0	0	0	0
86	<i>Special Education Due Process Preparation Time</i>	0	0	0	0	0	0	0	0	0	12,867	13,459	26,326
87	<i>Special Education Due Process Preparation Time - Supplemental</i>	0	0	0	0	0	0	0	18,230	18,230	8,227	8,605	16,832
88	<i>Statewide Teacher Mentoring and Induction Program</i>	0	5,500	5,500	5,500	5,500	11,000	0	0	0	0	0	0
89	<b>Teachers Subtotal</b>	<b>0</b>	<b>49,817</b>	<b>49,817</b>	<b>48,066</b>	<b>48,087</b>	<b>96,153</b>	<b>0</b>	<b>100,497</b>	<b>100,497</b>	<b>30,361</b>	<b>31,326</b>	<b>61,687</b>
90													
91	<b>Special Education</b>												
92	<i>Life Skills &amp; Vocational Skills Secondary Transition Programs</i>	0	1,000	1,000	1,000	1,000	2,000	0	0	0	0	0	0
93	<i>Provision of Special Instruction SPED - Increase to age 22</i>	0	0	0	21	24	45	0	0	0	21	0	21
94	<i>Public Pre-K for Eligible 4-Year Olds - SPED</i>	0	1,128	1,128	3,313	5,065	8,378	0	1,128	1,128	3,313	5,065	8,378
95	<i>Registry of Interpreters for the Deaf (RID) Certification</i>	0	0	0	0	0	0	0	0	0	275	305	580
96	<i>Separate Sites and Programs (Setting 4 &amp; Higher) - Add'l Funding</i>	0	5,071	5,071	5,325	5,991	11,316	0	0	0	0	0	0
97	<i>Reduce Special Education Cross-Subsidy</i>	0	47,516	47,516	54,658	57,566	112,224	0	422,470	422,470	490,574	506,518	997,092
98	<i>Special Education 90/10 Shift</i>	0	0	0	0	0	0	0	44,569	44,569	0	0	0
99	<i>Training for Paraprofessionals</i>	0	0	0	0	0	0	0	20,352	20,352	20,862	21,380	42,242
100	<b>Special Education Subtotal</b>	<b>0</b>	<b>54,715</b>	<b>54,715</b>	<b>64,317</b>	<b>69,646</b>	<b>133,963</b>	<b>0</b>	<b>488,519</b>	<b>488,519</b>	<b>515,045</b>	<b>533,268</b>	<b>1,048,313</b>
101													

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102	<b>Facilities</b>												
103	<i>Long-Term Facilities Maintenance Aid Increase</i>	0	0	0	0	0	0	0	0	0	7,200	7,200	14,400
104	<i>VPK for Eligible 4-Year Olds - LTFM</i>	0	1,144	1,144	1,451	1,473	2,924	0	1,144	1,144	1,451	1,473	2,924
105	<b>Facilities Subtotal</b>	<b>0</b>	<b>1,144</b>	<b>1,144</b>	<b>1,451</b>	<b>1,473</b>	<b>2,924</b>	<b>0</b>	<b>1,144</b>	<b>1,144</b>	<b>8,651</b>	<b>8,673</b>	<b>17,324</b>
106													
107	<b>Health &amp; Safety</b>												
108	<i>Level 4 Mental Health Innovative Grant Program</i>	0	4,900	4,900	0	0	0	0	9,000	9,000	9,000	9,000	18,000
109	<i>Mental Health Leads</i>	0	0	0	0	0	0	0	226	226	301	301	602
110	<i>School Based Mental Health Screening</i>	0	9,538	9,538	9,555	9,517	19,072	0	0	0	0	0	0
111	<i>School-Linked Behavioral Health Grants (Transfer to DHS)</i>	0	6,000	6,000	6,000	6,000	12,000	0	0	0	0	0	0
112	<i>Student Support Personnel Aid</i>	0	19,190	19,190	23,760	25,143	48,903	0	95,862	95,862	106,336	105,959	212,295
113	<i>Student Support Personnel Workforce Pipeline (Tr. to SR Account)</i>	0	2,550	2,550	2,550	2,550	5,100	0	9,000	9,000	1,500	1,500	3,000
114	<b>Health &amp; Safety Subtotal</b>	<b>0</b>	<b>42,178</b>	<b>42,178</b>	<b>41,865</b>	<b>43,210</b>	<b>85,075</b>	<b>0</b>	<b>114,088</b>	<b>114,088</b>	<b>117,137</b>	<b>116,760</b>	<b>233,897</b>
115													
116	<b>Nutrition</b>												
117	<i>VPK for Eligible 4-Year Olds - Breakfast</i>	0	462	462	633	646	1,279	0	462	462	633	646	1,279
118	<i>Reducing Disparities for Young Ch. w/ Disabilities - Breakfast</i>	0	172	172	172	172	344	0	0	0	0	0	0
119	<i>Universal Free Meals- Breakfast</i>	0	17,800	17,800	18,516	19,256	37,772	0	0	0	0	0	0
120	<i>Public Pre-K for Eligible 4-Year Olds - Lunch</i>	0	210	210	277	282	559	0	210	210	277	282	559
121	<i>School Meals Aid</i>	0	0	0	0	0	0	0	18,546	18,546	14,146	13,792	27,938
122	<i>Universal Free Meals - Lunch</i>	0	168,831	168,831	175,642	182,683	358,325	0	0	0	0	0	0
123	<b>Nutrition Subtotal</b>	<b>0</b>	<b>187,475</b>	<b>187,475</b>	<b>195,240</b>	<b>203,039</b>	<b>398,279</b>	<b>0</b>	<b>19,218</b>	<b>19,218</b>	<b>15,056</b>	<b>14,720</b>	<b>29,776</b>
124													
125	<b>Libraries</b>												
126	<i>Regional Libraries Increase</i>	0	0	0	0	0	0	0	1,800	1,800	2,000	2,000	4,000
127	<b>Libraries Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,800</b>	<b>1,800</b>	<b>2,000</b>	<b>2,000</b>	<b>4,000</b>
128													
129	General Education Total	0	217,386	217,386	266,785	268,954	535,739	0	216,740	216,740	207,295	248,684	455,979
130	Categorical Totals	0	398,406	398,406	410,142	424,769	834,911	0	854,008	854,008	742,314	761,895	1,504,209
131	<b>Subtotal K-12 Education Aids Changes</b>	<b>0</b>	<b>615,792</b>	<b>615,792</b>	<b>676,927</b>	<b>693,723</b>	<b>1,370,650</b>	<b>0</b>	<b>1,070,748</b>	<b>1,070,748</b>	<b>949,609</b>	<b>1,010,579</b>	<b>1,960,188</b>
132													
133	<b>EARLY CHILDHOOD &amp; FAMILY SUPPORT CHANGE ITEMS</b>												
134													
135	<b>Early Education (Pre-K Change Items not in Early Ed)</b>												
136	<i>Public Pre-K for Eligible 4-Year Olds - Developmental Screening</i>	0	977	977	1,058	1,032	2,090	0	977	977	1,058	1,032	2,090
137	<i>Reallocate Preexisting Pathway II Funding</i>	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)	0	(18,823)	(18,823)	(21,027)	(25,053)	(46,080)

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Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	House HF4300DE1 FY 2022	House HF4300DE1 FY 2023	House HF4300DE1 FY 22-23	House HF4300DE1 FY 2024	House HF4300DE1 FY 2025	House HF4300DE1 FY 24-25
138	<i>Voluntary Public Pre-K through Mixed Delivery</i>	0	96,920	96,920	96,920	96,920	193,840	0	96,920	96,920	96,920	96,920	193,840
139	<i>[Public Pre-K - Head Start]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
140	<i>[Public Pre-K - Licensed Center &amp; Family Child Care]</i>	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]	0	[47,278]	[47,278]	[47,278]	[47,278]	[94,556]
141	<i>[Public Pre-K Distribution Administration]</i>	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]	0	[2,364]	[2,364]	[2,364]	[2,364]	[4,728]
142	<b>Early Education Subtotal</b>	<b>0</b>	<b>79,074</b>	<b>79,074</b>	<b>76,951</b>	<b>72,899</b>	<b>149,850</b>	<b>0</b>	<b>79,074</b>	<b>79,074</b>	<b>76,951</b>	<b>72,899</b>	<b>149,850</b>
143													
144	<b>Community Education</b>												
145	<i>Out of School Time / Community Partnership</i>	0	7,000	7,000	7,000	7,000	14,000	0	0	0	0	0	0
146	<b>Community Education Subtotal</b>	<b>0</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>7,000</b>	<b>14,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
147													
148	<b>Lifelong Learning</b>												
149	<i>Adult Basic Education Increase</i>	0	1,152	1,152	1,271	1,269	2,540	0	1,000	1,000	1,000	1,000	2,000
150	<i>Fully Paid High School Equivalency Test</i>	0	345	345	345	345	690	0	345	345	345	345	690
151	<b>Lifelong Learning Subtotal</b>	<b>0</b>	<b>1,497</b>	<b>1,497</b>	<b>1,616</b>	<b>1,614</b>	<b>3,230</b>	<b>0</b>	<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>1,345</b>	<b>2,690</b>
152													
153	<b>Subtotal Pre-K &amp; Family Support Aids</b>	<b>0</b>	<b>87,571</b>	<b>87,571</b>	<b>85,567</b>	<b>81,513</b>	<b>167,080</b>	<b>0</b>	<b>80,419</b>	<b>80,419</b>	<b>78,296</b>	<b>74,244</b>	<b>152,540</b>
154													
155	<b>Subtotal K-12 Education Aid Changes</b>	<b>0</b>	<b>703,363</b>	<b>703,363</b>	<b>762,494</b>	<b>775,236</b>	<b>1,537,730</b>	<b>0</b>	<b>1,151,167</b>	<b>1,151,167</b>	<b>1,027,905</b>	<b>1,084,823</b>	<b>2,112,728</b>
156													
157	<b>STATE AGENCIES CHANGE ITEMS</b>												
158													
159	<b>Department of Education</b>												
160	<i>VPK for Eligible 4-Year Olds - MDE</i>	0	2,584	2,584	2,674	2,784	5,458	0	2,584	2,584	2,674	2,784	5,458
161	<i>Specific Learning Disability Criteria Change</i>	0	540	540	540	540	1,080	0	540	540	540	540	1,080
162	<i>Universal Meals - MDE</i>	0	788	788	668	668	1,336	0	0	0	0	0	0
163	<b>Department of Education Subtotal</b>	<b>0</b>	<b>3,912</b>	<b>3,912</b>	<b>3,882</b>	<b>3,992</b>	<b>7,874</b>	<b>0</b>	<b>3,124</b>	<b>3,124</b>	<b>3,214</b>	<b>3,324</b>	<b>6,538</b>
164													
165	<b>Professional Educator Licensing &amp; Standards Board</b>												
166	<i>Educators Online Licensing System</i>	0	660	660	364	364	728	0	660	660	364	364	728
167	<b>Prof. Educator Licensing &amp; Standards Board Subtotal</b>	<b>0</b>	<b>660</b>	<b>660</b>	<b>364</b>	<b>364</b>	<b>728</b>	<b>0</b>	<b>660</b>	<b>660</b>	<b>364</b>	<b>364</b>	<b>728</b>
168													
169	<b>Minnesota State Academies</b>												
170	<b>Minnesota State Academies Subtotal</b>												
171													
172	<b>Perpich Center for Arts Education</b>												
173	<b>Perpich Center for Arts Education Subtotal</b>												

**2022 Legislature - Education Finance**

2022 Governor & House Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
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174													
175	<b>Legislative Coordinating Commission</b>												
176	<i>Compensatory Education Working Group</i>	0	0	0	0	0	0	0	23	23	0	0	0
177	<i>Special Education Working Group</i>	0	0	0	0	0	0	0	23	23	0	0	0
178	<b>Legislative Coordinating Commission Subtotal</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>46</b>	<b>0</b>	<b>0</b>	<b>0</b>
179													
180	<b>Subtotal State Agencies Changes</b>	<b>0</b>	<b>4,572</b>	<b>4,572</b>	<b>4,246</b>	<b>4,356</b>	<b>8,602</b>	<b>0</b>	<b>3,830</b>	<b>3,830</b>	<b>3,578</b>	<b>3,688</b>	<b>7,266</b>
181													
182	<b>TOTAL GENERAL FUND K-12 APPROPRIATIONS CHANGE</b>	<b>0</b>	<b>707,935</b>	<b>707,935</b>	<b>766,740</b>	<b>779,592</b>	<b>1,546,332</b>	<b>0</b>	<b>1,154,997</b>	<b>1,154,997</b>	<b>1,031,483</b>	<b>1,088,511</b>	<b>2,119,994</b>
183													
184													
185	<b>GENERAL FUND REVENUE CHANGES</b>												
186													
187	<b>REVENUE REDUCTION</b>												
188	<i>Flexibility for State Academies Accessing Rental Revenue</i>	0	0	0	0	0	0	0	3	3	3	3	6
189													
190	<b>TOTAL GENERAL FUND K-12 CHANGE</b>	<b>0</b>	<b>707,935</b>	<b>707,935</b>	<b>766,740</b>	<b>779,592</b>	<b>1,546,332</b>	<b>0</b>	<b>1,155,000</b>	<b>1,155,000</b>	<b>1,031,486</b>	<b>1,088,514</b>	<b>2,120,000</b>
191													
192	<b>SPECIAL REVENUE FUND CHANGES</b>												
193													
194	<b>EXPENDITURES</b>												
195	<i>Grow Your Own</i>	0	14,005	14,005	12,115	12,115	24,230	0	61,500	61,500	0	0	0
196	<i>Grow Your Own Early Childhood Educators</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
197	<i>Grow Your Own Licensure Shortage Areas</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
198	<i>Student Support Personnel Workforce Pipeline</i>	0	2,550	2,550	2,550	2,550	5,100	0	9,000	9,000	1,500	1,500	3,000
199	<b>Subtotal Expenditures</b>	<b>0</b>	<b>24,275</b>	<b>24,275</b>	<b>22,275</b>	<b>22,275</b>	<b>44,550</b>	<b>0</b>	<b>70,500</b>	<b>70,500</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>
200													
201	<b>REVENUES</b>												
202	<i>Grow Your Own (Transfer from GF)</i>	0	14,005	14,005	12,115	12,115	24,230	0	61,500	61,500	0	0	0
203	<i>Grow Your Own Early Childhood Educators (Transfer from GF)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
204	<i>Grow Your Own Licensure Shortage Areas (Transfer from GF)</i>	0	3,860	3,860	3,805	3,805	7,610	0	0	0	0	0	0
205	<i>Student Support Personnel Workforce Pipeline (Transfer from GF)</i>	0	2,550	2,550	2,550	2,550	5,100	0	9,000	9,000	1,500	1,500	3,000
206	<b>Subtotal Revenues</b>	<b>0</b>	<b>24,275</b>	<b>24,275</b>	<b>22,275</b>	<b>22,275</b>	<b>44,550</b>	<b>0</b>	<b>70,500</b>	<b>70,500</b>	<b>1,500</b>	<b>1,500</b>	<b>3,000</b>
207													
208	<b>TOTAL K-12 SPECIAL REVENUE FUND CHANGE ITEMS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**2022 Legislature - Education Finance**

2022 Governor & House Change Only

Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	A	B	C	D	E	F	G	H	I	J	K	L
		Gov Recs March'22 FY 2022	Gov Recs March'22 FY 2023	Gov Recs March'22 FY 22-23	Gov Recs March'22 FY 2024	Gov Recs March'22 FY 2025	Gov Recs March'22 FY 24-25	House HF4300DE1 FY 2022	House HF4300DE1 FY 2023	House HF4300DE1 FY 22-23	House HF4300DE1 FY 2024	House HF4300DE1 FY 2025	House HF4300DE1 FY 24-25
209													
210	<b>RESTRICTED SPECIAL REVENUE FUND</b>												
211													
212	<b>APPROPRIATIONS</b>												
213	<i>Online Learning Application Fee Spending Authority</i>	21	5	26	3	3	6	21	5	26	3	3	6
214	<b>Subtotal Appropriations</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>
215													
216	<b>TOTAL RESTRICTED MISC SPECIAL REV CHANGE ITEMS</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>21</b>	<b>5</b>	<b>26</b>	<b>3</b>	<b>3</b>	<b>6</b>
217													
218	<b>TEACHERS RETIREMENT FUND</b>												
219													
220	<b>EXPENDITURES</b>												
221	<i>Increase in TRA Earnings Limitation for Retired Teachers</i>	0	10	10	0	0	0	0	10	10	0	0	0
222	<b>Subtotal Expenditures</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>
223													
224	<b>TOTAL TEACHERS RETIREMENT FUND CHANGE ITEMS</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Notes:**

^The Governor proposes linking the following programs to basic formula allowance increases for FY 2024 and later: Extended Time Revenue, English Learner Revenue, Local Optional Revenue, American Indian Education Aid, and Long-Term Facili

\*The Governor proposes a base of \$0 in FY2028 and later for the Establishment of Visually Impairedn Graduate Program.

\*\*The Governor proposes a base of \$20,505,000 for FY2026 and later for the Grow Your Own Grants; the House establishes a base of \$27,000,000 in FY2026 and later.

\*\*\*The Governor proposes a base of \$0 for FY2026 and later for Reimbursements for Teacher Licensing Exams and Fees.

†The House position funds the English Learner Cross-Subsidy aid at 100% for FY2026.

††The House position makes the 2023 appropriations for After School Program Grants, Full Service Community Schools, the Minnesota Association of Alternative Programs STARS Chapter, the Network for the Children of African Descent, and Aspiring Teacher Retention Bonuses available until June 30, 2025.

‡ The House position sets the base for FY2026 and later at \$20,000,000 for Full Service Community Schools.