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Proposed Program Plan for the Minnesota State Office Building

SOBPP 2022.12.21

Department	Proposed GSF Includes Grossing Factor
Budget and Accounting Office	3,256.50
Human Resources (HR)	3,741.00
Sergeant-at-Arms Office (Administrative)	5,437.50
Sergeant-at-Arms (Supply)	10,462.50
House Public Information Services (HPIS)	17,332.10
House of Representatives	126,369.00
House Majority Media/Research/CS	9,169.80
House Minority Media/Research/CS	9,169.80
House Research (HRD) & Fiscal Analysis (Non-Partisan)	24,910.50
Office of the Revisor of Statutes (ORS)	21,724.50
Legislative Reference Library	13,495.50
Legislative Budget Office (LBO)	5,690.05
LCC	8,938.85
Legislative-Citizen Commission on Minnesota Resources (LCCMR)	3,248.80
Legislative Commission on Pensions and Retirement	1,283.40
Lessard-Sams Outdoor Heritage Council	1,300.45
Secretary of State	10,440.80
Committee Hearing Rooms	58,493.90
Facility Services / FMD	9,160.50
Services for the Blind	502.50
Shared Spaces	79,344.00
Building Support (Mechanical, Electrical, Plumbing)	33,015.00
Total Square Footage	456,486.95