

**SF 2673, Public Safety and Judiciary Finance, Conference Committee Comparison**

(dollars in thousands)

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>SUPREME COURT</b>																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF		2,304	2,304	2,304	2,304	4,608	2,304	2,304	2,304	2,304	4,608		2,304	2,304	4,608	2,304	2,304	4,608
Civil Legal Services-Salary	GF		4,304	4,304	4,304	4,304	8,608	4,304	4,304	4,304	4,304	8,608							
Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102	7,463	7,463	7,051	7,051	14,102							
Cyber Security	GF		1,750	1,750	1,750	1,750	3,500	1,750	1,750	1,750	1,750	3,500							
HF2739 Civil Legal Services	GF							47,939	47,939			117,612							
<b>Total Supreme Court Operations</b>	GF		15,821	15,821	15,409	15,409	30,818	63,760	63,760	63,760	63,760	148,430		2,304	2,304	4,608	2,304	2,304	4,608
<b>Court of Appeals</b>																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF	-	621	621	621	621	1,242	-	621	621	621	1,242		621	621	1,242	621	621	1,242
<b>Total Court of Appeals</b>	GF	-	621	621	621	621	1,242	-	621	621	621	1,242		621	621	1,242	621	621	1,242
<b>District Courts</b>																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF	-	14,803	14,803	14,803	14,803	29,606	-	14,803	14,803	14,803	29,606		14,803	14,803	29,606	14,803	14,803	29,606
Interpreter Pay	GF		-	-	200	200	400	-	-	-	-	400							
Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992	1,996	1,996	1,996	1,996	3,992							
<b>Total District Courts</b>	GF	-	16,799	16,799	16,999	16,999	33,998	-	16,799	16,799	16,799	33,998		14,803	14,803	29,606	14,803	14,803	29,606
<b>GUARDIAN AD LITEM BOARD</b>																			
Decision Items:																			
Maintain Operations	GF	-	909	909	909	909	1,818	-	909	909	909	1,818							
<b>Total Guardian ad litem Board</b>	GF	-	909	909	909	909	1,818	-	909	909	909	1,818							
<b>BOARD OF PUBLIC DEFENSE</b>																			
Decision Items:																			
Electronic File Storage-Remote Hearing Access	GF	627	-	627	-	-	-	627	-	627	-	-							
Salary Equity	GF	1,113	2,266	3,379	2,266	2,266	4,532	1,113	2,266	3,379	2,266	4,532							
HF833 Post Conviction Relief	GF								187	187									
HF2738 Increase Services - Salary and Staff	GF								50,000	50,000	50,000	100,000		50,000	50,000	100,000	50,000	50,000	100,000
<b>Total Board of Public Defense</b>	GF	1,740	2,266	4,006	2,266	2,266	4,532	1,740	52,453	54,193	52,266	104,532		-	50,000	50,000	50,000	50,000	100,000

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>Human Rights</b>																			
Decision Items:																			
Improve Caseload Processing	GF	-	492	492	461	461	922	-	492	492	461	461	922	-					
Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486		388	388	243	243	486						
Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002		1,185	1,185	1,001	1,001	2,002						
Equity and Inclusion Strategic Compliance	GF	-	228	228	228	228	456	-	228	228	228	228	456						
Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-		250	250	-	-	-						
Prohibit Rental Discrimination	GF		383	383	383	383	766		-	-	-	-	-						
<b>Total Human Rights</b>	GF	-	2,926	2,926	2,316	2,316	4,632	-	2,543	2,543	1,933	1,933	3,866						
<b>Appellate Counsel for Parents Board</b>																			
Decision Items:																			
HF3135 Operating Expenses	GF							-	699	699	1,835	1,835	3,670						
<b>PUBLIC SAFETY</b>																			
<b>Homeland Security and Emergency Management</b>																			
Decision Items:																			
First Responder Wellness Office	GF		2,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000						
HF499/SF534 Emergency Management ReadinessGrants	GF		3,000	3,000	-	-	-		1,500	1,500	1,500	1,500	3,000	3,000	3,000	3,000	3,000	6,000	
Multi Agency Response Training	GF		500	500	-	-	-		500	500	-	-	-						
HF4168 Supplemental Security Grants	GF		-	-	-	-	-		225	225	-	-	-						
<b>Total Homeland Security</b>			5,500	5,500	1,000	1,000	2,000		4,225	4,225	2,500	2,500	5,000	3,000	3,000	3,000	3,000	6,000	
<b>Alcohol and Gambling Enforcement</b>																			
Decision Items:																			
Retail Liquor License Enforcement	GF		510	510	510	510	1,020		-	-	-	-	-						
<b>State Fire Marshall</b>																			
Decision Items:																			
Bomb Squad Deficiency	GF		150	150	150	150	300		-	-	-	-	-						
<b>Emergency Communication Networks</b>																			
Decision Items:																			
HF2821 Public Safety Radio Grant	GF								1,000	1,000			-						
Communicator Certification and Education	SR								1,450	1,450	1,000	1,000	2,000						
<b>Bureau Of Criminal Apprehension</b>																			
Decision Items:																			
Violent Crime Reduction Support Initiative	GF	-	9,762	9,762	9,145	9,145	18,290	-	1,779	1,779	1,779	1,779	3,558						
Simulator Trailers	GF		4,000	4,000	500	500	1,000		-	-	-	-	-						
Cybersecurity Upgrades	GF		2,391	2,391	900	900	1,800		2,391	2,391	900	900	1,800						
Commission on Accreditation for Law Enforcement	GF		186	186	170	170	340		186	186	170	170	340						
HF1355 Marijuana Penalties Modified	GF		-	-	-	-	-		208	208	191	191	382						
HF1152 Clean Slate Act	GF		-	-	-	-	-		1,100	1,100	520	520	1,040						
<b>Total BCA</b>			16,339	16,339	10,715	10,715	21,430		5,664	5,664	3,560	3,040	6,600						

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>Office of Justice Programs</b>																			
Office of Justice Program Investment	GF	-	1,213	1,213	1,213	1,213	2,426	-	3,639	3,639	3,639	3,639	7,278	-	-	-	-	-	-
Domestic Violence and Sexual Assault Intervention	GF		12,500	12,500	12,500	5,000	17,500	-	-	-	-	-	-	-	-	-	-	-	-
Youth Development Grants	GF		3,000	3,000	3,000	3,000	6,000	500	500	500	500	500	1,000	-	-	-	-	-	-
Prevention, Intervention, Enforcement Community Policing	GF		10,000	10,000	10,000	10,000	20,000	-	-	-	-	-	-	-	-	-	-	-	-
Youth Justice Staff	GF		400	400	400	400	800	-	-	-	-	-	-	-	-	-	-	-	-
General Crime and Trauma Recovery Funding	GF		1,000	1,000	1,000	1,000	2,000	1,000	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-
Dual Status Youth Model Grants	GF		1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-	-	-	-	-
Dual Status Youth Model Grants	SR		-	-	-	-	-	1,000	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-
Alternatives to Juvenile Detention Community Outpost	GF		2,000	2,000	2,000	2,000	4,000	-	-	-	-	-	-	-	-	-	-	-	-
Domestic Violence Housing First	GF		500	500	750	750	1,500	-	-	-	-	-	-	-	-	-	-	-	-
Community Based Public Safety Grants	GF		10,000	10,000	2,500	2,500	5,000	1,968	1,968	75	75	150	-	-	-	-	-	-	-
Alternatives to Juvenile Detention Conflict Resolution Center	GF		2,800	2,800	2,800	2,800	5,600	1,400	1,400	1,400	1,400	2,800	-	-	-	-	-	-	-
Minnesota Heals	GF		4,200	4,200	4,200	4,200	8,400	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	-
Transitional Housing Domestic Violence	GF		750	750	1,250	1,250	2,500	-	-	-	-	-	-	-	-	-	-	-	-
Disparities Reduction and Delinquency Prevention	GF		900	900	900	900	1,800	-	-	-	-	-	-	-	-	-	-	-	-
Prosecutor Training	GF		25	25	25	25	50	-	-	-	-	-	-	-	-	-	-	-	-
HF861 Direct Assistance to Crime Victims	GF		-	-	-	-	-	4,000	4,000	2,000	2,000	4,000	-	100	100	100	100	200	-
HF2959 Combatting Sex Trafficking	GF		-	-	-	-	-	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-	-
HF2668 Epi Pens for Local Law Enforcement	GF		-	-	-	-	-	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	-
HF2849 Office of Missing and Murdered Black Women	GF		-	-	-	-	-	500	500	500	500	1,000	-	-	-	-	-	-	-
HF3055 Indigenous Investigations Reward Fund	GF		-	-	-	-	-	110	110	110	110	220	-	-	-	-	-	-	-
HF2701 / SF2989 Youth Intervention Grants	GF		-	-	-	-	-	1,000	1,000	-	-	-	-	5,000	5,000	5,000	5,000	10,000	-
HF2958 Substance Abuse Task Force	GF		-	-	-	-	-	144	144	154	66	220	-	-	-	-	-	-	-
Youth Justice Grants-Prevention	SR		-	-	-	-	-	1,600	1,600	1,600	1,600	3,200	-	-	-	-	-	-	-
Youth Justice Grants-Prevention	GF		-	-	-	-	-	150	150	150	150	300	-	-	-	-	-	-	-
Youth Justice Grants- Intervention	GF		-	-	-	-	-	2,500	2,500	2,500	2,500	5,000	-	-	-	-	-	-	-
HF4397 Youth Wellness Support/Mental Health	GF		-	-	-	-	-	1,750	1,750	1,750	1,750	3,500	-	-	-	-	-	-	-
Juvenile Wellness and Justice Task Force	GF		-	-	-	-	-	150	150	-	-	-	-	-	-	-	-	-	-
HF4200 Co-Responder Grants	GF		-	-	-	-	-	10,000	10,000	10,000	10,000	20,000	-	-	-	-	-	-	-
HF4200 Local Community Innovation Grants	GF		-	-	-	-	-	-	55,000	55,000	30,000	30,000	60,000	-	-	-	-	-	-
HF4200 Emergency Community Safety Grants	GF		-	-	-	-	-	15,000	15,000	-	-	-	-	-	-	-	-	-	-
HF4200 Local Community Policing Grants	GF		-	-	-	-	-	-	15,000	15,000	10,000	10,000	20,000	-	-	-	-	-	-
HF4200 Local Investigation Grants	GF		-	-	-	-	-	-	15,000	15,000	10,000	10,000	20,000	-	-	-	-	-	-
SF2890 Police Recruitment Advertising Campaign	GF		-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	-	-	-	-
SF2847 Pathways to Policing	GF		-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	-
SF2890 Ramsey County Gunfire Detection	GF		-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	-	-	-	-
SF2934 Mental Health Trmt - Law Enf / 1st Responders	GF		-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000	-
SF2796 VCET Grants - statewide	GF		-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	-
SF3042 School Safety Specialists (2)	GF		-	-	-	-	-	-	-	-	-	-	-	250	250	250	250	500	-
SF2889 Ramsey County Sheriff Crime Prev. Grant	GF		-	-	-	-	-	-	-	-	-	-	-	3,000	3,000	-	-	-	-
SF2892 Body Cameras for Local Law Enforcement	GF		-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	5,000	5,000	10,000	-
SF2891 Use of Force Training (250 ea)	GF		-	-	-	-	-	-	-	-	-	-	-	2,625	2,625	-	-	-	-
SF2846 Police Education Expenses Reimb (5,000 ea)	GF		-	-	-	-	-	-	-	-	-	-	-	2,500	2,500	2,500	2,500	5,000	-
SF3073 Police Recruitment Bonuses (10,000 ea)	GF		-	-	-	-	-	-	-	-	-	-	-	20,000	20,000	-	-	-	-
SF3223 Police Bonuses Exemplary Serv (10,000)	GF		-	-	-	-	-	-	-	-	-	-	-	2,000	2,000	2,000	2,000	4,000	-
SF3328 Police Retention Bonuses (all officers)	GF		-	-	-	-	-	-	-	-	-	-	-	47,000	47,000	-	-	-	-
SF4134 MNSCU Law Enforcement Skills Programs	GF		-	-	-	-	-	-	-	-	-	-	-	5,000	5,000	-	-	-	-
SF3594 Racially Diverse Youth Shelter Services	GF		-	-	-	-	-	-	-	-	-	-	-	210	210	-	-	-	-
SF3317 Sexual Assault Medical Exam Costs	GF		-	-	-	-	-	-	-	-	-	-	-	3,500	3,500	3,500	3,500	7,000	-
Peace Officer Survivor Benefits Eligibility Expansion	GF		-	-	-	-	-	-	-	-	-	-	-	1,000	1,000	1,000	1,000	2,000	-
<b>Total Office of Justice Programs</b>	GF		50,288	50,288	43,538	36,038	79,576	15,000	117,336	132,336	77,303	77,215	154,518	105,185	105,185	24,350	24,350	48,700	-
	SR		-	-	-	-	-	-	2,600	2,600	2,600	2,600	5,200	-	-	-	-	-	-

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
<b>State Patrol</b>																			
HF1355 Marijuana Penalties Modified	THF							168		168			168						-
HF1152 Clean Slate Act	THF							84		84			168						-
<b>Total State Patrol</b>	THF							-	252	252			336	336					-
<b>Administrative Services</b>																			
HF4200 Body Camera Data Storage	GF							6,016		6,016			6,036		6,057				-
HF4200 Body Camera Grants	GF							9,000		9,000			4,500		4,500				-
HF2867 Soft Body Armor Reimbursement	GF							1,000		1,000			1,000		1,000				-
<b>Total Administrative Services</b>	GF							-	16,016	16,016			11,536		11,557				-
<b>Total Public Safety</b>																			
	SR									4,050		4,050	3,600		3,600				-
	THF									252		252	336		336				-
	GF	-	72,787	72,787	55,913	48,413	104,326	15,000	144,241	159,241	94,899	94,312	189,211	-	108,185	108,185	27,350	27,350	54,700
	ALL	-	72,787	72,787	55,913	48,413	104,326	30,000	148,543	178,543	98,835	98,248	197,083	-	108,185	108,185	27,350	27,350	54,700
<b>POST BOARD</b>																			
<b>Decision Items:</b>																			
Database for Public Records	GF	165	-	165	-	-	-	165	-	165	-	-	-	-	-	-	-	-	-
HF4200 Alternative Courses Task Force	GF								50	50									-
HF3785 Strength and Agility Standards	GF								250	250			250		250				-
HF4200 Investigations Staffing	GF								1,250	1,250			1,250		1,250				-
<b>Total POST Board</b>	GF	165	-	165	-	-	-	165	1,550	1,715			1,500		1,500				-
<b>Private Detective and Protective Agents Board</b>																			
<b>Decision Items:</b>																			
Record Management System and Background Checks	GF	80	18	98	18	18	36	80	18	98	18	18	36						-
Investigate Complaints and Conduct Field Audits	GF								430	430			430		430				-
Review Training Curriculum	GF								70	70			70		70				-
<b>Total Private Detective and Protective Agents</b>	GF	80	18	98	18	18	36	80	518	598			518		518				-

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
199																			
200																			
201																			
202																			
203																			
204																			
205	GF		280	280	280	280	560	280	280	280	280	560							
206	GF		1,500	1,500	1,500	1,500	3,000	1,500	1,500	1,500	1,500	3,000							
207	GF		2,000	2,000	3,500	3,500	7,000	2,000	2,000	3,500	3,500	7,000							
208	GF		1,500	1,500	1,000	1,000	2,000	1,500	1,500	1,000	1,000	2,000							
209	GF		250	250	250	250	500	-	-	-	-	-	250	250	250	250	250	500	
210	GF							10	10	25	32	57							
211	GF							(38)	(38)	(101)	(126)	(227)							
212	GF												10	10	35	47	82		
213	GF												86	86	227	284	511		
214	GF												430	430	1,307	2,146	3,453		
215	GF												1,280	1,280	4,469	8,027	12,496		
216	GF												612	612	1,503	3,341	4,844		
217	GF												277	277	730	914	1,644		
218	GF														116	643	759		
219	GF												10	10	25	32	57		
220	GF												9	9	15	25	40		
221	GF							(28)	(28)	(76)	(94)	(170)	2,714	2,714	8,427	15,459	23,886		
222																			
223	GF		5,530	5,530	6,530	6,530	13,060	5,252	5,252	6,204	6,186	12,390	2,964	2,964	8,677	15,709	24,386		
224																			
225	GF																		
226																			
227																			
228	GF		26,239	26,239	38,789	38,789	77,578	10,450	10,450	25,750	38,300	64,050							
229	GF												16,250	16,250	16,250	16,250	32,500		
230	GF												5,000	5,000	5,000	5,000	10,000		
231	GF												3,750	3,750	3,750	3,750	7,500		
232	GF							450	450	489	489	978							
233	GF		150	150	150	150	300	150	150	150	150	300							
234	GF		1,000	1,000	1,000	1,000	2,000	1,000	1,000	1,000	1,000	2,000							
235																			
236	GF		27,389	27,389	39,939	39,939	79,878	12,050	12,050	27,389	39,939	67,328	25,000	25,000	25,000	25,000	50,000		
237																			
238																			
239																			
240																			
241	GF		1,000	11,000	12,000	17,500	17,500	35,000	1,000	11,000	12,000	17,500	17,500	35,000					
242	GF			230	230	230	460	230	230	230	230	460							
243	GF			650	650	650	1,300	650	650	650	650	1,300							
244	GF			40	40	40	80	40	40	40	40	80							
245	GF							50	50	-	-	-							
246																			
247	GF		1,000	11,920	12,920	18,420	18,420	36,840	1,000	11,970	12,970	18,420	18,420	36,840					
248																			
249	GF		1,000	44,839	45,839	64,889	64,889	129,778	1,000	29,272	30,272	52,013	64,545	116,558	27,964	27,964	33,677	40,709	74,386

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails			
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	
<b>Ombudsman for Corrections</b>																				
Decision Items: Information Technology	GF	21	12	33	12	12	24	21	12	33	12	12	24			-			-	
<b>Office of Higher Education</b>																				
Decision Items: HF4200 Use of Force Training	GF			-			-	-	2,500	2,500	2,500	2,500	5,000			-			-	
<b>Board of Clemency</b>																				
Decision Items: HF3464 Clemency Board	GF			-			-		705	705	705	705	1,410			-			-	
<b>Attorney General</b>																				
Decision Items: HF3702 Criminal Enforcement	GF			-			-		1,821	1,821	1,821	1,821	3,642			-			-	
<b>Sentencing Guidelines</b>																				
Decision Items: HF1369 Charging Data Task Force	GF			-			-		117	117	121		121			-			-	
SF3356 Publicly Searchable Database	GF													265		265	289	87	376	
SF3752 Commission Meetings Recorded and Available	GF													4		4			-	
SF2841 C.A. Dismissal of Felony Charges Reported	GF													569		569	145	145	290	
<b>Total Sentencing Guidelines</b>	GF								117	117	121	-	121			838	838	434	232	666
<b>Totals</b>	THF	-	-	-	-	-	-	-	252	252	336	336	672	-	-	-	-	-	-	
	SR	-	-	-	-	-	-	-	4,050	4,050	3,600	3,600	7,200	-	-	-	-	-	-	
	GF	3,006	156,998	160,004	159,352	151,852	311,204	18,006	318,520	336,526	302,867	314,691	617,558	-	204,715	204,715	129,189	136,019	265,208	
	ALL	3,006	156,998	160,004	159,352	151,852	311,204	18,006	322,822	340,828	306,803	318,627	625,430	-	204,715	204,715	129,189	136,019	265,208	

	Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
			FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
290	<b>Revenue Adjustments and Transfers</b>																			
291																				
292	Private Detective Management System	GF		2	2	1	1	2	2	2	1	1	2			-			-	
293	HF2257 Ramsey County Fine Revenue Loss	GF							(114)	(114)	(152)	(152)	(304)			-			-	
294	HF3920 Revenue Loss Uncertified Copies	GF							(362)	(362)	(395)	(395)	(790)	(362)	(362)	(395)	(395)	(790)		
295	HF4200 Transfer to Opiate Epidemic Response Fund	GF							(10,000)	(10,000)	-	-	-			-			-	
296	Transfer from MnCorr to General Fund	GF							7,000	7,000						-			-	
297	HF3322/SF2857 MN Fam. Resiliency Part. Transfer out	GF									(514)	(560)	(1,074)	(1,027)	(1,027)	(1,120)	(1,120)	(2,240)		
298	HF3322/SF2857 MN Fam. Resiliency Part. Transfer in	SR									514	560	1,074	1,027	1,027	1,120	1,120	2,240		
299	HF1355 Marijuana Penalties Modified	SR							(14)	(14)	(14)	(14)	(28)			-			-	
300	Increase Red Wing County Share of Per Diem to 100%	SR							2,600	2,600	2,600	2,600	5,200			-			-	
301																				
302	Total Revenue Adjustments	SR							2,586	2,586	3,100	3,146	6,246	-	1,027	1,027	1,120	1,120	2,240	
303		GF	-	2	2	1	1	2	-	(3,474)	(3,474)	(1,060)	(1,106)	(2,166)	-	(1,389)	(1,389)	(1,515)	(1,515)	(3,030)
304																				
305	<b>Total General Fund Impact</b>																			
306																				
307	Total Expenditures	GF	3,006	156,998	160,004	159,352	151,852	311,204	18,006	318,520	336,526	302,867	314,691	617,558	-	204,715	204,715	129,189	136,019	265,208
308	Total Revenue Adjustments	GF	-	2	2	1	1	2	-	(3,474)	(3,474)	(1,060)	(1,106)	(2,166)	-	(1,389)	(1,389)	(1,515)	(1,515)	(3,030)
309																				
310	Grand Total General Fund		3,006	156,996	<b>160,002</b>	159,351	151,851	<b>311,202</b>	18,006	321,994	<b>340,000</b>	303,927	315,797	<b>619,724</b>	-	206,104	<b>206,104</b>	130,704	137,534	<b>268,238</b>
311																				
312																				