





DEPARTMENT OF CORRECTIONS









Mission:

Transform Lives for a Safer Minnesota











MCF-Shakopee built 1986 capacity: 656



MCF-Red Wing built 1889 capacity: 42-A, 111-J



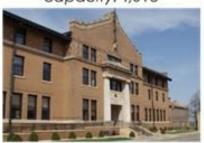
MCF-St. Cloud built 1889 capacity: 1,058



MCF-Faribault opened 1989 capacity: 2,026



MCF-Rush City built 2000 capacity: 1,018



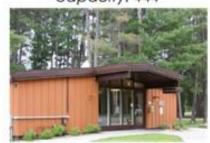
MCF-Stillwater built 1914 capacity: 1,561



MCF-Lino Lakes built 1963 capacity: 1,325



MCF-Oak Park Heights built 1982 capacity: 444



MCF-Togo built 1955 capacity: 90





MCF-Moose Lake built 1938 capacity: 1,057



MCF-Willow River built 1951 capacity: 177

DOC by the Numbers

Employees: approximately 4,300

Total general fund budget: \$1.2 billion (FY20 – 21 biennium)

Prisons: 11

Facility capacity: 9,522 beds (double-bunked)

Current Population: 7,800 adults; approx.

Square feet for facilities: 7.5 million sq. ft.

DOC-provided community supervision: 20,000

DOC district supervision offices: 13

Total DOC Bonding Request: \$111.8 million



Asset Preservation

Agency 1

Request: \$76 million

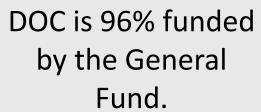
- 82 structures in crisis or poor condition
- Ensure safety of correctional officers, staff, incarcerated individuals, and the public
- Over \$650 million in deferred maintenance
- Corrections asset preservation requests need 5-10% cash included to ensure security system components (which are often not bondable) are included



Why Asset Preservation is DOC

Agency 1 Priority







There are 4 facilities that are over 100 years old.



Individuals work and live in DOC buildings 24/7/365



Facilities must be safe and secure spaces to help create successful public safety outcomes.

DOC Priority: Programming & Treatment Space



Focus on Person-Centered Services





Person Centered Approach

- Putting people at the center of our decision-making.
- See individuals, not collectives.
- Multi-disciplinary teams work with the people we serve to design and deliver transformational services.

Minnesota's Incarcerated Population

Demographics

- Average age (in years): 39.3
- Over 73% graduated HS/ have GED
- Over 18% have college degree
- Approximately 70% have minor children in the community

Race

■ White: 52%

Black: 36%

American Indian: 9%

Asian: 2.5%

Unknown/Other: 0.3%

Data Points for Public Safety Policy Makers

- 25% of those leaving MN prisons are homeless
- 39 people died of drug overdose within a year of release in 2020
- 27% unemployment rate for formerly incarcerated
- 1 in 6 kids in MN have had a parent incarcerated the most prevalent ACE
- \$141.22 = average per diem cost to incarcerate an adult in Minnesota prison

Agency 2 Priority 2

Dakota Building Restoration/Addition- Faribault

\$9.7 million

Demolition of a crumbling 2-story brick building

Add 4,400 sf for transformational service delivery

- Needs more space for treatment, education, other services
- Mitigate unsafe conditions
- Extend the useful life of the building
- Resolve water infiltration issues
- \$954K previously approved for design only

TIMELINE

August 2023 - June 2025



Dakota Building – Minimum Security

Program Space Expansion/Renovation - Shakopee

Agency 3

\$18.4 million

Proposed building expansion of 14,500 sf with 6,400 sf of interior renovation

- Expand and renovate to accommodate more programming and support functions such as treatment, education, and family support.
- Only women's prison –
 needs sufficient space with
 population change.

TIMELINE

November 2023 - February 2025



Shakopee Core Building

Agency Priority

Program Space Repurposing of E Building – Lino Lakes

\$7.7 million

Repurpose an underutilized, existing building

Existing E
Building is
approximately
8,400 square
feet

- Repurpose a long vacant building as program space for treatment
- Upgrade life safety, mechanical and electrical systems



TIMELINE

October 2023 - January 2025

Lino Lakes – E Building

Over 95% of those incarcerated will return to our communities. Setting them up for success helps ensure fewer victims and greater public safety.



See the Work Firsthand - Consider a Tour!

Visit Minnesota's Correctional Facilities

Contact emily.lefholz@state.mn.us

