

SF 2673, Public Safety and Judiciary Finance, Conference Committee Comparison

(dollars in thousands)

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
SUPREME COURT																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF		2,304	2,304	2,304	2,304	4,608	2,304	2,304	2,304	2,304	4,608		2,304	2,304		2,304	2,304	4,608
Civil Legal Services-Salary	GF		4,304	4,304	4,304	4,304	8,608	4,304	4,304	4,304	4,304	8,608							
Civil Legal Services COVID Response	GF		7,463	7,463	7,051	7,051	14,102	7,463	7,463	7,051	7,051	14,102							
Cyber Security	GF		1,750	1,750	1,750	1,750	3,500	1,750	1,750	1,750	1,750	3,500							
HF2739 Civil Legal Services	GF							47,939	47,939			117,612							
Total Supreme Court Operations	GF		15,821	15,821	15,409	15,409	30,818	63,760	63,760	74,215	74,215	148,430		2,304	2,304		2,304	2,304	4,608
Court of Appeals																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF	-	621	621	621	621	1,242	-	621	621	621	1,242		621	621		621	621	1,242
Total Court of Appeals	GF	-	621	621	621	621	1,242	-	621	621	621	1,242		621	621		621	621	1,242
District Courts																			
Decision Items:																			
Judge and Employee Compensation - 6 percent	GF	-	14,803	14,803	14,803	14,803	29,606	-	14,803	14,803	14,803	29,606		14,803	14,803		14,803	14,803	29,606
Interpreter Pay	GF		-	-	200	200	400	-	-	-	-	400							
Mandating Psychological Services	GF		1,996	1,996	1,996	1,996	3,992	1,996	1,996	1,996	1,996	3,992							
Total District Courts	GF	-	16,799	16,799	16,999	16,999	33,998	-	16,799	16,799	16,999	33,998		14,803	14,803		14,803	14,803	29,606
GUARDIAN AD LITEM BOARD																			
Decision Items:																			
Maintain Operations	GF	-	909	909	909	909	1,818	-	909	909	909	1,818							
Total Guardian ad litem Board	GF	-	909	909	909	909	1,818	-	909	909	909	1,818							
BOARD OF PUBLIC DEFENSE																			
Decision Items:																			
Electronic File Storage-Remote Hearing Access	GF	627	-	627	-	-	-	627	-	627	-	-							
Salary Equity	GF	1,113	2,266	3,379	2,266	2,266	4,532	1,113	2,266	3,379	2,266	4,532							
HF833 Post Conviction Relief	GF							187	187	187	-	-							
HF2738 Increase Services - Salary and Staff	GF							50,000	50,000	50,000	50,000	100,000		50,000	50,000		50,000	50,000	100,000
Total Board of Public Defense	GF	1,740	2,266	4,006	2,266	2,266	4,532	1,740	52,453	54,193	52,266	104,532		-	50,000		50,000	50,000	100,000

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
Human Rights																			
Decision Items:																			
Improve Caseload Processing	GF	-	492	492	461	461	922	-	492	492	461	461	922	-					
Bias and Discrimination Data Gathering and Reporting	GF		388	388	243	243	486		388	388	243	243	486						
Bias Response Community Equity Outreach	GF		1,185	1,185	1,001	1,001	2,002		1,185	1,185	1,001	1,001	2,002						
Equity and Inclusion Strategic Compliance	GF	-	228	228	228	228	456	-	228	228	228	228	456	-					
Equity and Inclusion Strategic Compliance Data Consultant	GF		250	250	-	-	-		250	250	-	-	-						
Prohibit Rental Discrimination	GF		383	383	383	383	766		-	-	-	-	-						
Total Human Rights	GF	-	2,926	2,926	2,316	2,316	4,632	-	2,543	2,543	1,933	1,933	3,866	-					
Appellate Counsel for Parents Board																			
Decision Items:																			
HF3135 Operating Expenses	GF							-	699	699	1,835	1,835	3,670						
PUBLIC SAFETY																			
Homeland Security and Emergency Management																			
Decision Items:																			
First Responder Wellness Office	GF		2,000	2,000	1,000	1,000	2,000		2,000	2,000	1,000	1,000	2,000						
HF499/SF534 Emergency Management ReadinessGrants	GF		3,000	3,000	-	-	-		1,500	1,500	1,500	1,500	3,000		3,000	3,000	3,000	3,000	6,000
Multi Agency Response Training	GF		500	500	-	-	-		500	500	-	-	-						
HF4168 Supplemental Security Grants	GF		-	-	-	-	-		225	225	-	-	-						
Total Homeland Security			5,500	5,500	1,000	1,000	2,000		4,225	4,225	2,500	2,500	5,000		3,000	3,000	3,000	3,000	6,000
Alcohol and Gambling Enforcement																			
Decision Items:																			
Retail Liquor License Enforcement	GF		510	510	510	510	1,020		-	-	-	-	-						
State Fire Marshall																			
Decision Items:																			
Bomb Squad Deficiency	GF		150	150	150	150	300		-	-	-	-	-						
Emergency Communication Networks																			
Decision Items:																			
HF2821 Public Safety Radio Grant	GF								1,000	1,000			-						
Communicator Certification and Education	SR								1,450	1,450	1,000	1,000	2,000						
Bureau Of Criminal Apprehension																			
Decision Items:																			
Violent Crime Reduction Support Initiative	GF	-	9,762	9,762	9,145	9,145	18,290	-	1,779	1,779	1,779	1,779	3,558						
Simulator Trailers	GF		4,000	4,000	500	500	1,000		-	-	-	-	-						
Cybersecurity Upgrades	GF		2,391	2,391	900	900	1,800		2,391	2,391	900	900	1,800						
Commission on Accreditation for Law Enforcement	GF		186	186	170	170	340		186	186	170	170	340						
HF1355 Marijuana Penalties Modified	GF		-	-	-	-	-		208	208	191	191	382						
HF1152 Clean Slate Act	GF		-	-	-	-	-		1,100	1,100	520	520	520						
Total BCA			16,339	16,339	10,715	10,715	21,430		5,664	5,664	3,560	3,040	6,600						

	Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
			FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
102	Office of Justice Programs																			
103	Office of Justice Program Investment	GF	-	1,213	1,213	1,213	1,213	2,426	-	3,639	3,639	3,639	3,639	7,278	-	-	-	-	-	
104	Domestic Violence and Sexual Assault Intervention	GF		12,500	12,500	12,500	5,000	17,500												
105	Youth Development Grants	GF		3,000	3,000	3,000	3,000	6,000		500	500	500	500	1,000						
106	Prevention, Intervention, Enforcement Community Policing	GF		10,000	10,000	10,000	10,000	20,000												
107	Youth Justice Staff	GF		400	400	400	400	800												
108	General Crime and Trauma Recovery Funding	GF		1,000	1,000	1,000	1,000	2,000		1,000	1,000	1,000	1,000	2,000						
109	Dual Status Youth Model Grants	GF		1,000	1,000	1,000	1,000	2,000												
110	Dual Status Youth Model Grants	SR		-	-	-	-	-		1,000	1,000	1,000	1,000	2,000						
111	Alternatives to Juvenile Detention Community Outpost	GF		2,000	2,000	2,000	2,000	4,000												
112	Domestic Violence Housing First	GF		500	500	750	750	1,500												
113	Community Based Public Safety Grants	GF		10,000	10,000	2,500	2,500	5,000		1,968	1,968	75	75	150						
114	Alternatives to Juvenile Detention Conflict Resolution Center	GF		2,800	2,800	2,800	2,800	5,600		1,400	1,400	1,400	1,400	2,800						
115	Minnesota Heals	GF		4,200	4,200	4,200	4,200	8,400		1,000	1,000	1,000	1,000	2,000						
116	Transitional Housing Domestic Violence	GF		750	750	1,250	1,250	2,500												
117	Disparities Reduction and Delinquency Prevention	GF		900	900	900	900	1,800												
118	Prosecutor Training	GF		25	25	25	25	50		25	25	25	25	50		100	100	100	100	
119	HF861 Direct Assistance to Crime Victims	GF		-	-	-	-	-		4,000	4,000	2,000	2,000	4,000						
120	HF2959 Combatting Sex Trafficking	GF		-	-	-	-	-		1,500	1,500	1,500	1,500	3,000						
121	HF2668 Epi Pens for Local Law Enforcement	GF		-	-	-	-	-		1,000	1,000	1,000	1,000	2,000						
122	HF2849 Office of Missing and Murdered Black Women	GF		-	-	-	-	-		500	500	500	500	1,000						
123	HF3055 Indigenous Investigations Reward Fund	GF		-	-	-	-	-		110	110	110	110	220						
124	HF2701 / SF2989 Youth Intervention Grants	GF		-	-	-	-	-		1,000	1,000				5,000	5,000	5,000	5,000	10,000	
125	HF2958 Substance Abuse Task Force	GF		-	-	-	-	-		144	144	154	66	220						
126	Youth Justice Grants-Prevention	SR		-	-	-	-	-		1,600	1,600	1,600	1,600	3,200						
127	Youth Justice Grants-Prevention	GF		-	-	-	-	-		150	150	150	150	300						
128	Youth Justice Grants- Intervention	GF		-	-	-	-	-		2,500	2,500	2,500	2,500	5,000						
129	HF4397 Youth Wellness Support/Mental Health	GF		-	-	-	-	-		1,750	1,750	1,750	1,750	3,500						
130	Juvenile Wellness and Justice Task Force	GF		-	-	-	-	-		150	150									
131	HF4200 Co-Responder Grants	GF		-	-	-	-	-		10,000	10,000	10,000	10,000	20,000						
132	HF4200 Local Community Innovation Grants	GF		-	-	-	-	-		-	55,000	55,000	30,000	30,000	60,000					
133	HF4200 Emergency Community Safety Grants	GF		-	-	-	-	-	15,000		15,000	15,000								
134	HF4200 Local Community Policing Grants	GF		-	-	-	-	-		15,000	15,000	10,000	10,000	20,000						
135	HF4200 Local Investigation Grants	GF		-	-	-	-	-		15,000	15,000	10,000	10,000	20,000						
136	SF2890 Police Recruitment Advertising Campaign	GF		-	-	-	-	-							1,000	1,000				
137	SF2847 Pathways to Policing	GF		-	-	-	-	-							2,000	2,000	2,000	2,000	4,000	
138	SF2890 Ramsey County Gunfire Detection	GF		-	-	-	-	-							2,000	2,000				
139	SF2934 Mental Health Trmt - Law Enf / 1st Responders	GF		-	-	-	-	-							1,000	1,000	1,000	1,000	2,000	
140	SF2796 VCET Grants - statewide	GF		-	-	-	-	-							2,000	2,000	2,000	2,000	4,000	
141	SF3042 School Safety Specialists (2)	GF		-	-	-	-	-							250	250	250	250	500	
142	SF2889 Ramsey County Sheriff Crime Prev. Grant	GF		-	-	-	-	-							3,000	3,000				
143	SF2892 Body Cameras for Local Law Enforcement	GF		-	-	-	-	-							5,000	5,000	5,000	5,000	10,000	
144	SF2891 Use of Force Training (250 ea)	GF		-	-	-	-	-							2,625	2,625				
145	SF2846 Police Education Expenses Reimb (5,000 ea)	GF		-	-	-	-	-							2,500	2,500	2,500	2,500	5,000	
146	SF3073 Police Recruitment Bonuses (10,000 ea)	GF		-	-	-	-	-							20,000	20,000				
147	SF3223 Police Bonuses Exemplary Serv (10,000)	GF		-	-	-	-	-							2,000	2,000	2,000	2,000	4,000	
148	SF3328 Police Retention Bonuses (all officers)	GF		-	-	-	-	-							47,000	47,000				
149	SF4134 MNSCU Law Enforcement Skills Programs	GF		-	-	-	-	-							5,000	5,000				
150	SF3594 Racially Diverse Youth Shelter Services	GF		-	-	-	-	-							210	210				
151	SF3317 Sexual Assault Medical Exam Costs	GF		-	-	-	-	-							3,500	3,500	3,500	3,500	7,000	
152	Peace Officer Survivor Benefits Eligibility Expansion	GF		-	-	-	-	-							1,000	1,000	1,000	1,000	2,000	
153																				
154	Total Office of Justice Programs	GF		50,288	50,288	43,538	36,038	79,576	15,000	117,336	132,336	77,303	77,215	154,518	105,185	105,185	24,350	24,350	48,700	
155		SR								2,600	2,600	2,600	2,600	5,200						
156																				
157																				

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
State Patrol																			
HF1355 Marijuana Penalties Modified	THF							168		168			168	168					-
HF1152 Clean Slate Act	THF							84		84			168	168					-
Total State Patrol	THF							-	252	252			336	336					-
Administrative Services																			
HF4200 Body Camera Data Storage	GF							6,016		6,016			6,036	6,057					-
HF4200 Body Camera Grants	GF							9,000		9,000			4,500	4,500					-
HF2867 Soft Body Armor Reimbursement	GF							1,000		1,000			1,000	1,000					-
Total Administrative Services	GF							-	16,016	16,016			11,536	11,557					-
Total Public Safety	SR								4,050	4,050			3,600	3,600					-
	THF								252	252			336	336					-
	GF	-	72,787	72,787	55,913	48,413	104,326	15,000	144,241	159,241			94,899	94,312	189,211	-	108,185	108,185	27,350
	ALL	-	72,787	72,787	55,913	48,413	104,326	30,000	148,543	178,543			98,835	98,248	197,083	-	108,185	108,185	27,350
POST BOARD																			
Decision Items:																			
Database for Public Records	GF	165	-	165	-	-	-	165	-	165			-	-					-
HF4200 Alternative Courses Task Force	GF								50	50									-
HF3785 Strength and Agility Standards	GF								250	250			250	250					-
HF4200 Investigations Staffing	GF								1,250	1,250			1,250	1,250					-
Total POST Board	GF	165	-	165	-	-	-	165	1,550	1,715			1,500	1,500					-
Private Detective and Protective Agents Board																			
Decision Items:																			
Record Management System and Background Checks	GF	80	18	98	18	18	36	80	18	98			18	18					-
Investigate Complaints and Conduct Field Audits	GF								430	430			430	430					-
Review Training Curriculum	GF								70	70			70	70					-
Total Private Detective and Protective Agents	GF	80	18	98	18	18	36	80	518	598			518	518					-

Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
		FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
CORRECTIONS																			
Incarceration and Pre-Release Services																			
Decision Items:																			
Family Support	GF		280	280	280	280	560	280	280	280	280	560	-	-	-	-	-	-	-
Maintaining Family Connections	GF		1,500	1,500	1,500	1,500	3,000	1,500	1,500	1,500	1,500	3,000	-	-	-	-	-	-	-
Post Secondary Education and Employment	GF		2,000	2,000	3,500	3,500	7,000	2,000	2,000	2,000	3,500	7,000	-	-	-	-	-	-	-
Body Worn Cameras	GF		1,500	1,500	1,000	1,000	2,000	1,500	1,500	1,000	1,000	2,000	-	-	-	-	-	-	-
Interstate Transport Reimbursement to Counties	GF		250	250	250	250	500	-	-	-	-	-	250	250	250	250	250	250	500
HF2734 - Bed Costs, Qualified Domestic Order	GF							10	10										
HF1355 - Bed Costs, Marijuana Penalties Modified	GF							(38)	(38)										
SF2844 - Bed Costs, Fleeing a Police Officer	GF																		
SF2843 - Bed Costs, Car Theft Used in Subsq. Crime	GF												10	10	35	47	82		
SF2573 - Bed Cost, Carjacking	GF												86	86	227	284	511		
SF2673 - Bed Cost, Mandatory Minimum Firearms	GF												430	430	1,307	2,146	3,453		
SF2850 - Bed Costs, Prison Term 2/3 to 3/4	GF												1,280	1,280	4,469	8,027	12,496		
SF3487 - Bed Costs, Organized Retail Theft	GF												612	612	1,503	3,341	4,844		
SF3224 - Bed Costs, Aggravated/Consecutive Sentences	GF												277	277	730	914	1,644		
SF3190 - Bed Costs, 4th D. Assault - Health Care Prof.	GF														116	643	759		
SF1279 - Bed Costs, Fentanyl Same Threshold Heroin	GF												10	10	25	32	57		
subtotals bed costs	GF												9	9	15	25	40		
Total Incarceration and Pre-Release	GF		5,530	5,530	6,530	6,530	13,060	5,252	5,252	6,204	6,186	12,390	2,964	2,964	8,427	15,459	23,886		
Community Supervision and Post Release Services	GF																		
Decision Items:																			
Increase for County Grants	GF		26,239	26,239	38,789	38,789	77,578	10,450	10,450	25,750	38,300	64,050	-	-	-	-	-	-	-
Community Corrections Act Subsidy Increase	GF												16,250	16,250	16,250	16,250	32,500		
County Probation Officer Reimbursement Increase	GF												5,000	5,000	5,000	5,000	10,000		
DOC Supervision Services Increase	GF												3,750	3,750	3,750	3,750	7,500		
Grants Management System	GF							450	450	489	489	978	-	-	-	-	-	-	-
Healing House Model Project and Design	GF		150	150	150	150	300	150	150	150	150	300	-	-	-	-	-	-	-
Expansion of Work Release	GF		1,000	1,000	1,000	1,000	2,000	1,000	1,000	1,000	1,000	2,000	-	-	-	-	-	-	-
Total Community Supervision and Post Release	GF		27,389	27,389	39,939	39,939	79,878	12,050	12,050	27,389	39,939	67,328	25,000	25,000	25,000	25,000	50,000		
Organizational, Regulatory and Administrative Services																			
Decision Items:																			
Statewide Public Safety Data Infrastructure	GF		1,000	11,000	12,000	17,500	17,500	35,000	1,000	11,000	12,000	17,500	17,500	35,000	-	-	-	-	-
Project Management	GF			230	230	230	460	230	230	230	230	460	-	-	-	-	-	-	-
Property Insurance	GF		650	650	650	650	1,300	650	650	650	650	1,300	-	-	-	-	-	-	-
Indeterminate Sentence Release Board	GF		40	40	40	40	80	40	40	40	40	80	-	-	-	-	-	-	-
Aiding and Abetting Felony Murder Task Force	GF							50	50				-	-	-	-	-	-	-
Total Administrative Services	GF		1,000	11,920	12,920	18,420	18,420	36,840	1,000	11,970	12,970	18,420	18,420	36,840	-	-	-	-	-
Total Corrections	GF		1,000	44,839	45,839	64,889	64,889	129,778	1,000	29,272	30,272	52,013	64,545	116,558	27,964	27,964	33,677	40,709	74,386

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Ombudsman for Corrections																			
Decision Items: Information Technology	GF	21	12	33	12	12	24	21	12	33	12	12	24			-			-
Office of Higher Education																			
Decision Items: HF4200 Use of Force Training	GF			-			-	-	2,500	2,500	2,500	2,500	5,000			-			-
Board of Clemency																			
Decision Items: HF3464 Clemency Board	GF			-			-		705	705	705	705	1,410			-			-
Attorney General																			
Decision Items: HF3702 Criminal Enforcement	GF			-			-		1,821	1,821	1,821	1,821	3,642			-			-
Sentencing Guidelines																			
Decision Items: HF1369 Charging Data Task Force	GF			-			-		117	117	121		121			-			-
SF3356 Publicly Searchable Database	GF														265	265	289	87	376
SF3752 Commission Meetings Recorded and Available	GF														4	4			
SF2841 C.A. Dismissal of Felony Charges Reported	GF														569	569	145	145	290
Total Sentencing Guidelines	GF								117	117	121	-	121		838	838	434	232	666
Totals	THF	-	-	-	-	-	-	-	252	252	336	336	672	-	-	-	-	-	-
	SR	-	-	-	-	-	-	-	4,050	4,050	3,600	3,600	7,200	-	-	-	-	-	-
	GF	3,006	156,998	160,004	159,352	151,852	311,204	18,006	318,520	336,526	302,867	314,691	617,558	-	204,715	204,715	129,189	136,019	265,208
	ALL	3,006	156,998	160,004	159,352	151,852	311,204	18,006	322,822	340,828	306,803	318,627	625,430	-	204,715	204,715	129,189	136,019	265,208

	Agency/Program	Fund	Governor Rec			Governor Tails			House			House Tails			Senate			Senate Tails		
			FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25	FY2022	FY2023	FY22/23	FY2024	FY2025	FY24/25
290	Revenue Adjustments and Transfers																			
291																				
292	Private Detective Management System	GF		2	2	1	1	2		2	2	1	1	2		-				
293	HF2257 Ramsey County Fine Revenue Loss	GF								(114)	(114)	(152)	(152)	(304)		-				
294	HF3920/SF3029 Fee Elimination Uncertified Copies	GF								(362)	(362)	(395)	(395)	(790)		(362)	(362)	(395)	(395)	
295	HF4200 Transfer to Opiate Epidemic Response Fund	GF								(10,000)	(10,000)	-	-	-		-	-	-	-	
296	Transfer from MnCorr to General Fund	GF								7,000	7,000					-	-	-	-	
297	HF3322/SF2857 Marriage Lic./Divorce Fee Reallocation	GF										(514)	(560)	(1,074)		(1,027)	(1,027)	(1,120)	(1,120)	
298	HF3322/SF2857 Marriage Lic./Divorce Fee Reallocation	SR										514	560	1,074		1,027	1,027	1,120	1,120	
299	HF1355 Marijuana Penalties Modified	SR								(14)	(14)	(14)	(14)	(28)		-	-	-	-	
300	Increase Red Wing County Share of Per Diem to 100%	SR								2,600	2,600	2,600	2,600	5,200		-	-	-	-	
301																				
302	Total Revenue Adjustments	SR								2,586	2,586	3,100	3,146	6,246		-	1,027	1,027	1,120	
303		GF								-	(3,474)	(1,060)	(1,106)	(2,166)		-	(1,389)	(1,389)	(1,515)	
304			-	2	2	1	1	2												
305	Total General Fund Impact																			
306																				
307	Total Expenditures	GF	3,006	156,998	160,004	159,352	151,852	311,204	18,006	318,520	336,526	302,867	314,691	617,558	-	204,715	204,715	129,189	136,019	
308	Total Revenue Adjustments	GF	-	2	2	1	1	2	-	(3,474)	(3,474)	(1,060)	(1,106)	(2,166)	-	(1,389)	(1,389)	(1,515)	(1,515)	
309																				
310	Grand Total General Fund		3,006	156,996	160,002	159,351	151,851	311,202	18,006	321,994	340,000	303,927	315,797	619,724	-	206,104	206,104	130,704	137,534	
311																				
312																				