

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
Health Finance and Policy Items																				
7		TOTAL - NET FISCAL IMPACT - ALL HHS BIII AGENCIES				\$46,648	\$123,533	\$88,435	211,968	\$117,444	\$89,841	207,285	(\$2,209)	\$87,267	\$52,289	139,556	\$34,596	(\$1,242)	33,354	
8		GF			General Fund	24,622	120,722	80,141	200,863	92,729	52,496	145,225	0	94,307	63,413	157,720	43,987	10,782	54,769	
9		SGSR			State Government Special Revenue Fund	(2,209)	(3,380)	(3,766)	(7,146)	(3,766)	(3,766)	(7,532)	(2,209)	(7,097)	(8,787)	(15,884)	(8,787)	(8,787)	(17,574)	
10		HCAF			Health Care Access Fund	0	(7)	(2,660)	(2,667)	(1,124)	3,791	2,667	0	57	(2,337)	(2,280)	(604)	(3,237)	(3,841)	
11		TANF			Federal TANF	24,235	2,282	6,634	8,916	19,648	26,318	45,966	0	0	0	0	0	0	0	
12		LOTT			Lottery Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
13		DED			Statutory Funds	0	3,916	7,512	11,428	9,957	10,887	20,844	0	0	0	0	0	0	0	
14		PFML			Paid Family Medical Leave	0	0	574	574	0	115	115	0	0	0	0	0	0	0	
15		OSF			Opioid Stewardship Fund	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
16																				
17		Excel Check Totals					0	0	0	0	0	0		0	0	0	0	0	0	
18		check totals																		
Department of Human Services																				
107																				
138																				
139					Repeal Ch. 16A.724, Subd. 2 on 6/30/2025									#	#	#	#	#	#	
140					*This proposal will have an impact on the general fund outside the budget window															
141																				
226																				
227					HF 1287 Child Foster Care Background Studies		0	0	0	0	0	0		230	238	468	83	83	166	
228					GF TOTAL		0	0	0	0	0	0		230	238	468	83	83	166	
229		GF	11		Licensing Child Foster Care 1 FTE				0			0		116	121	237	121	121	242	
230		GF	11		Licensing Child Foster Care Program Consultant				0			0		111	114	225			0	
231		GF	12		Children & Families				0			0		111	114	225			0	
232		GF	REV1		Admin FFP @ 32%				0			0		(108)	(111)	(219)	(38)	(38)	(76)	
234	CF-78				Maintaining Family Connections in Foster Care - NEW		564	585	1,149	585	585	1,170		0	0	0	0	0	0	
235					GF TOTAL		564	585	1,149	585	585	1,170		0	0	0	0	0	0	
236		GF	11		Operations - Licensing (FTE 8, 8, 8, 8)		829	860	1,689	860	860	1,720				0			0	
237		GF	REV1		Admin FFP @ 32%		(265)	(275)	(540)	(275)	(275)	(550)				0			0	
238																				
289	CS-52				EIDBI Background Study		0	0	0	0	0	0		0	0	0	0	0	0	
290					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0	
291		DED	EXP		Operations Admin-Background Study Expenditures		21	21	42	21	21	42		21	21	42	21	21	42	
292		DED	REV		Background Study Revenue		(21)	(21)	(42)	(21)	(21)	(42)		(21)	(21)	(42)	(21)	(21)	(42)	
293																				
428	HC-XX				Newborn Screening Disorders [MDH] - New for DHS		56	71	127	71	71	142		56	71	127	71	71	142	

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
429					GF Total		56	71	127	71	71	142		56	71	127	71	71	142
430		GF	33	FC	Newborn Screening MA Impact		56	71	127	71	71	142		56	71	127	71	71	142
431																			
432					HF894 - MA Coverage for Weight Loss Drugs		0	0	0	0	0	0		203	522	725	634	634	1,268
433					GF Total		0	0	0	0	0	0		203	522	725	634	634	1,268
434		GF	33		MA Grants				0			0		203	522	725	634	634	1,268
435																			
459					HF 520 - Prescription Contraceptives Requirements		0	0	0	0	0	0		9	2	11	2	2	4
460					GF Total		0	0	0	0	0	0		9	2	11	2	2	4
461		GF	11		State Share of Systems Modifications (MMIS@29%)				0			0		9	2	11	2	2	4
462																			
467					HF 745 - HIV Treatment & Prevention Co-pays	6,011	0	0	0	0	0	0	0	22	31	53	31	31	62
468					GF Total	6,011	0	0	0	0	0	0	0	22	31	53	31	31	62
469		GF	33		MA Grants	5,976	0	0	0	0	0	0	14	29	43	29	29	58	
470		GF	11		State Share of Systems Modifications (MMIS@29%)	35	0	0	0	0	0	0	8	2	10	2	2	4	
471																			
472	HC-47				Federal Compliance: Align Asset Limits for Medicare Savings Programs with Asset Limits for the Medicare Low-Income Subsidy		#	#	#	#	#	#		#	#	#	#	#	#
473																			
474	HC-54				Align MinnesotaCare Statute with Federal Requirements		#	#	#	#	#	#		#	#	#	#	#	#
475																			
493					HF838 - Adult Periodontal Non Surgical Treatment		0	0	0	0	0	0		357	1,742	2,099	2,205	3,848	6,053
494					GF TOTAL		0	0	0	0	0	0		293	1,323	1,616	1,640	3,274	4,914
495					HCAF TOTAL		0	0	0	0	0	0		64	419	483	565	574	1,139
496		GF	33	ED	Medical Assistance				0			0		138	540	678	650	660	1,310
497		GF	33	AD	Medical Assistance				0			0		35	181	216	229	230	459
498		GF	33	FC	Medical Assistance				0			0		120	602	722	761	762	1,523
499		GF	REV2		Medical Assistance				0			0				0		1,622	1,622
500		HCAF	31		MinnesotaCare				0			0		64	419	483	565	574	1,139
501																			
502					BRC - Dental Only Modified		0	0	0	0	0	0		0	1,672	1,672	22,448	17,902	40,350
503					GF TOTAL		0	0	0	0	0	0		0	4,419	4,419	23,608	21,738	45,346
504					HCAF TOTAL		0	0	0	0	0	0		0	(2,747)	(2,747)	(1,160)	(3,836)	(4,996)
505		GF	33	ED	Medical Assistance				0			0			(234)	(234)	1,675	1,471	3,146

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
506		GF	33	AD	Medical Assistance				0			0			436	436	2,182	2,025	4,207
507		GF	33	FC	Medical Assistance				0			0			1,429	1,429	16,078	12,756	28,834
508		HCAF	31		MinnesotaCare				0			0			(3,176)	(3,176)	(2,028)	(4,712)	(6,740)
509		GF	33	FC	Medical Assistance-Dental Administrator				0			0			2,691	2,691	3,589	5,402	8,991
510		HCAF	31		MinnesotaCare-Dental Administrator				0			0			429	429	868	876	1,744
511		GF	13		Health Care Admin FTE 0,1,1,1				0			0			136	136	122	122	244
512		GF	13		Health Care Admin-Prior Authorization Contract				0			0							0
513		HCAF	REV2		Adjust 16A Transfer to GF				0			0							0
514		GF	REV2		Adjust 16A Transfer to GF				0			0							0
515		GF	REV1		Admin FFP @ 32%				0			0			(44)	(44)	(39)	(39)	(78)
516		GF	11		Operations Admin-Systems MMIS (State Share 29%)				0			0			5	5	1	1	2
517																			
518					[BRC] HF 8 Pharmacy Changes		0	0	0	0	0	0		37	(16,841)	(16,804)	21,625	(5,992)	15,633
519					GF TOTAL		0	0	0	0	0	0		37	(16,841)	(16,804)	21,625	(5,992)	15,633
520					HCAF TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
521		GF	33	ED	Medical Assistance		0					0			(4,335)	(4,335)	2,002	(3,268)	(1,266)
522		GF	33	AD	Medical Assistance		0					0			(1,924)	(1,924)	2,018	(836)	1,182
523		GF	33	FC	Medical Assistance		0					0			(15,609)	(15,609)	7,839	(11,613)	(3,774)
524		GF	13		Health Care Admin FTE .5.2.5.2.5.2		0					0		53	392	445	362	301	663
525		GF	13		Health Care Admin-Prior Authorization Contract		0					0			750	750	1,500	1,500	3,000
526		GF	33		MA Grants -DSH Supplemental Payments										4,250	4,250	8,500	8,500	17,000
527		GF	REV1		Admin FFP @ 32%		0					0					0		0
528		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0					0		(16)	(365)	(381)	(596)	(576)	(1,172)
529																			
530	HC-58				[BRC] Uniform Administration of Pharmacy and Dental Benefits MA & MinnesotaCare		0	(19,265)	(19,265)	37,965	3,939	41,904		0	0	0	0	0	0
531					GF TOTAL		0	(16,614)	(16,614)	39,080	173	39,253		0	0	0	0	0	0
532					HCAF TOTAL		0	(2,651)	(2,651)	(1,115)	3,766	2,651		0	0	0	0	0	0
533		GF	33	ED	Medical Assistance		0	(4,553)	(4,553)	3,781	(1,717)	2,064							0
534		GF	33	AD	Medical Assistance		0	(1,460)	(1,460)	4,333	1,318	5,651							0
535		GF	33	FC	Medical Assistance		0	(14,175)	(14,175)	24,178	1,242	25,420							0
536		HCAF	31		MinnesotaCare		0	(3,081)	(3,081)	(1,984)	(4,595)	(6,579)							0
537		GF	33	FC	Medical Assistance-Dental Administrator		0	2,767	2,767	5,505	5,526	11,031							0
538		HCAF	31		MinnesotaCare-Dental Administrator		0	430	430	869	882	1,751							0
539		GF	13		Health Care Admin FTE 0,3,3,3		0	429	429	386	386	772							0
540		GF	13		Health Care Admin-Prior Authorization Contract		0	750	750	1,500	1,500	3,000							0
541		HCAF	REV2		Adjust 16A Transfer to GF		0	0	0	0	7,479	7,479							0
542		GF	REV2		Adjust 16A Transfer to GF		0	0	0	0	(7,479)	(7,479)							0
543		GF	REV1		Admin FFP @ 32%		0	(377)	(377)	(604)	(604)	(1,208)							0

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
544		GF	11		Operations Admin-Systems MMIS (State Share 29%)		0	5	5	1	1	2				0			0
545																			
546	HC-59				Allow 90-Day Prescription Refills and Dispensing Fee Adjustment \$10.48 Disp. Fee		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,368)	(4,129)	(5,497)	(4,129)	(4,129)	(8,258)
547					GF TOTAL		(1,429)	(4,330)	(5,759)	(4,352)	(4,375)	(8,727)		(1,368)	(4,129)	(5,497)	(4,129)	(4,129)	(8,258)
548		GF	33	ED	Medical Assistance		(1,285)	(3,866)	(5,151)	(3,881)	(3,896)	(7,777)		(1,263)	(3,790)	(5,053)	(3,790)	(3,790)	(7,580)
549		GF	33	AD	Medical Assistance		(85)	(261)	(346)	(267)	(274)	(541)		(68)	(203)	(271)	(203)	(203)	(406)
550		GF	33	FC	Medical Assistance		(68)	(205)	(273)	(206)	(207)	(413)		(46)	(138)	(184)	(138)	(138)	(276)
551		GF	11		Operations Admin-Systems MMIS (State Share 29%)		9	2	11	2	2	4		9	2	11	2	2	4
552																			
553	HC-63				[BRC] Revise Payment Methodology for Durable Medical Equipment - REVISED		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)
554					GF TOTAL		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)		(370)	(1,206)	(1,576)	(1,271)	(1,349)	(2,620)
555		GF	33	ED	Medical Assistance		(322)	(1,058)	(1,380)	(1,115)	(1,184)	(2,299)		(322)	(1,058)	(1,380)	(1,115)	(1,184)	(2,299)
556		GF	33	AD	Medical Assistance		(2)	(5)	(7)	(5)	(5)	(10)		(2)	(5)	(7)	(5)	(5)	(10)
557		GF	33	FC	Medical Assistance		(46)	(143)	(189)	(151)	(160)	(311)		(46)	(143)	(189)	(151)	(160)	(311)
558																			
563					HF1918 - Dental Home Pilot - In Dental Initiative		0	0	0	0	0	0		41	0	41	0	0	0
564					GF TOTAL		0	0	0	0	0	0		41	0	41	0	0	0
565		GF	33		Medical Assistance				0			0		60	0	60	0	0	0
566		GF	REV1		FFP @ 32%				0			0		(19)	0	(19)	0	0	0
571					HF 1609 HCMC Direct Payment		0	0	0	0	0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)
572					GF TOTAL		0	0	0	0	0	0		(408)	(1,459)	(1,867)	(1,542)	(1,625)	(3,167)
		GF	33		MA Grants				0			0		(573)	(1,632)	(2,205)	(1,715)	(1,798)	(3,513)
		GF	13		HCA Admin (FTE 1.5,1.5,1.5,1.5)				0			0		159	182	341	182	182	364
		GF	13		HCA Admin - Contract (Acuary)				0			0		70	70	140	70	70	140
		GF	REV1		FFP@32%				0			0		(73)	(81)	(154)	(81)	(81)	(162)
573		GF	11		State Share Systems (MMIS @29%)				0			0		9	2	11	2	2	4
574																			
580					HF1793 - Enhanced Asthma Benefit		0	0	0	0	0	0		219	647	866	936	987	1,923
581					GF TOTAL		0	0	0	0	0	0		219	647	866	936	987	1,923
582		GF	33		Medical Assistance				0			0		213	647	860	936	987	1,923
583		GF	11		State Share Systems Costs				0			0		6	0	6	0	0	0
584																			
585					HF 521 Post Partum MA Coverage 180 Days		0	0	0	0	0	0		1,932	4,406	6,338	8,529	8,770	17,299
586					GF TOTAL		0	0	0	0	0	0		1,932	4,406	6,338	8,529	8,770	17,299

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
587		GF	33	FC	Medical Assistance				0			0		0	3,889	3,889	8,012	8,253	16,265
588		GF	13		HCA Admin 2 FTE				0			0		203	233	436	233	233	466
589		GF	REV1		FFP @ 32%				0			0		(65)	(75)	(140)	(75)	(75)	(150)
590		GF	11		State Share Systems Costs				0			0		1,794	359	2,153	359	359	718
591																			
592					Expansion of Telehealth Services - HF 1412 & Sunset		0	0	0	0	0	0		7,396	20,745	28,141	3,470	11	3,481
593					GF TOTAL		0	0	0	0	0	0		7,396	20,745	28,141	3,470	11	3,481
594		GF	33	ED	Medical Assistance				0			0		3,535	11,026	14,561	1,890		1,890
595		GF	33	AD	Medical Assistance				0			0		199	619	818	106		106
596		GF	33	FC	Medical Assistance				0			0		2,741	8,550	11,291	1,463		1,463
597		GF	13		HCA Admin (FTE 3.5,3.5,0,0)				0			0		373	244	617			0
598		GF	11		HCA Admin (FTE 1,1,0,0)									81	87	168			0
599		GF	11		Ops Admin (FTE 3, 3, 3, 3)									300	339	639			0
600		GF	15		CSA Admin (FTE 1, 1, 1, 1,)									107	122	229			0
		GF	13		HCA Admin (Contracts)				0			0		410	0	410			0
601		GF	REV1		FFP @ 32%				0			0		(406)	(253)	(659)			0
602		GF	11		State Share Systems				0			0		56	11	67	11	11	22
603																			
604	HC-68				Expansion of Telehealth Services		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
605					GF TOTAL		2,637	3,442	6,079	3,542	3,678	7,220		0	0	0	0	0	0
606		GF	33	ED	Medical Assistance		1,419	1,878	3,297	1,932	2,006	3,938				0			0
607		GF	33	AD	Medical Assistance		85	105	190	109	113	222				0			0
608		GF	33	FC	Medical Assistance		1,100	1,456	2,556	1,498	1,556	3,054				0			0
609		GF	15		Community Support Admin-Contract		30	0	30	0	0	0				0			0
610		GF	REV1		FFP @ 32%		(10)	0	(10)	0	0	0				0			0
611		GF	11		Central Office Operations-Systems (MMIS)		13	3	16	3	3	6				0			0
612																			
613	HC-77				Redesign Outreach Activities for Child and Teen Check-up Program		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)
614					GF TOTAL		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)
615		GF	33	FC	Medical Assistance		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)		(802)	(1,603)	(2,405)	(1,603)	(1,603)	(3,206)
616																			
617	HC-78				Continuous Access to Public Transportation through NEMT		30	35	65	35	35	70		30	35	65	35	35	70
618					GF TOTAL		30	35	65	35	35	70		30	35	65	35	35	70
619		GF	33	ED	Medical Assistance		13	15	28	15	15	30		13	15	28	15	15	30
620		GF	33	AD	Medical Assistance		2	2	4	2	2	4		2	2	4	2	2	4
621		GF	33	FC	Medical Assistance		15	18	33	18	18	36		15	18	33	18	18	36
622																			

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						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
623	HC-84				Expand Grants for Integrated Care for High-Risk Pregnant Women		976	629	1,605	353	353	706		976	629	1,605	353	353	706
624					GF TOTAL		976	629	1,605	353	353	706		976	629	1,605	353	353	706
625		GF	33	FC	Medical Assistance		(196)	(554)	(750)	(830)	(830)	(1,660)		(196)	(554)	(750)	(830)	(830)	(1,660)
626		GF	51		Health Care Grants-ICHRP Grants		1,100	1,100	2,200	1,100	1,100	2,200		1,100	1,100	2,200	1,100	1,100	2,200
627		GF	13		Health Care Admin-FTE 1,1,1,1		106	122	228	122	122	244		106	122	228	122	122	244
628		GF	REV1		FFP @ 32%		(34)	(39)	(73)	(39)	(39)	(78)		(34)	(39)	(73)	(39)	(39)	(78)
629																			
630	HC-87				Modify the Time Frame for Information Gathering for Inpatient Rate Setting		#	#	#	#	#	#		#	#	#	#	#	#
631																			
632	HC-88				Update Rate Methodology Description for Outpatient Hospital Services		#	#	#	#	#	#		#	#	#	#	#	#
633																			
634	HC-90				[BRC] Uniform Administration of Non-Emergency Medical Transportation		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)
635					GF TOTAL		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)		6	(21,724)	(21,718)	(31,041)	(33,966)	(65,007)
636		GF	33	ED	MA Grants		0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)		0	(22,168)	(22,168)	(26,747)	(28,690)	(55,437)
637		GF	33	AD	MA Grants		0	(957)	(957)	(1,106)	(1,188)	(2,294)		0	(957)	(957)	(1,106)	(1,188)	(2,294)
638		GF	33	FC	MA Grants		0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)		0	(18,591)	(18,591)	(23,069)	(24,046)	(47,115)
639		GF	33	ED	Medical Assistance (NEMT Vendor)		0	20,755	20,755	20,644	20,721	41,365		0	20,755	20,755	20,644	20,721	41,365
640		GF	11		Operations Admin-Systems MMIS (State Share 29%)		6	1	7	1	1	2		6	1	7	1	1	2
641		GF	13		Health Care Admin-Eliminate NEMT Audit Contract		0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)		0	(1,123)	(1,123)	(1,123)	(1,123)	(2,246)
642		GF	REV1		Admin FFP @ 32%		0	359	359	359	359	718		0	359	359	359	359	718
643																			
644	HC-108				Compliance with Interoperability and Patient Access Regulations		402	100	502	25	25	50		402	100	502	25	25	50
645					GF TOTAL		402	100	502	25	25	50		402	100	502	25	25	50
646		GF	11		Operations Admin-Systems (ADP 10% State Share)		127	0	127	25	25	50		127	0	127	25	25	50
647		GF	11		Health Care Admin-Contract (ADP 10% State Share)		275	100	375	0	0	0		275	100	375	0	0	0
648																			
649	HC-110				[BRC] Expand Use of the Encounter Alerting System		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
650					GF TOTAL		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)		(1,616)	(1,345)	(2,961)	(1,301)	(1,258)	(2,559)
651		GF	33	AD	Medical Assistance		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)		(2,289)	(2,243)	(4,532)	(2,199)	(2,156)	(4,355)
652		GF	13		Health Care Admin-Contract		990	1,320	2,310	1,320	1,320	2,640		990	1,320	2,310	1,320	1,320	2,640
653		GF	REV1		Admin FFP @ 32%		(317)	(422)	(739)	(422)	(422)	(844)		(317)	(422)	(739)	(422)	(422)	(844)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
654																			
655	HC-125				Contingency Plan for Affordable Care Act		#	#	#	#	#	#		#	#	#	#	#	#
656																			
657					Health Care Feasibility Study - House Language		0	0	0	0	0	0		476	204	680	0	0	0
658					GF TOTAL		0	0	0	0	0	0		476	204	680	0	0	0
659		GF	13		HCA Admin Contract				0	0	0	0		700	300	1,000	0	0	0
660		GF	REV1		Admin FFP @ 32%				0	0	0	0		(224)	(96)	(320)	0	0	0
661																			
662	HC-XX				Health Care Feasibility Study - New		476	204	680	0	0	0		0	0	0	0	0	0
663					GF TOTAL		476	204	680	0	0	0		0	0	0	0	0	0
664		GF	13		HCA Admin Contract		700	300	1,000	0	0	0					0	0	0
665		GF	REV1		Admin FFP @ 32%		(224)	(96)	(320)	0	0	0					0	0	0
666																			
667	OP-44				FBI Compliance Requirements		772	264	1,036	195	195	390		772	264	1,036	195	195	390
668					GF TOTAL		772	264	1,036	195	195	390		772	264	1,036	195	195	390
669		GF	11		Operations Admin-Systems AEM (State Share 50%)		327	16	343	65	65	130		327	16	343	65	65	130
670		GF	11		Operations Admin-Contract NETStudy 2.0		166	0	166	0	0	0		166	0	166	0	0	0
671		GF	11		Operations Admin-Background Studies FTE 1,1,1,1		411	365	776	191	191	382		411	365	776	191	191	382
672		GF	REV1		Admin FFP @ 32%		(132)	(117)	(249)	(61)	(61)	(122)		(132)	(117)	(249)	(61)	(61)	(122)
673																			
674	OP-45				Add New Background Study Partners		0	0	0	0	0	0		0	0	0	0	0	0
675					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
676		DED	REV		Background Studies Fee Revenue		(408)	(408)	(816)	(408)	(408)	(816)		(408)	(408)	(816)	(408)	(408)	(816)
677		DED	EXP		Background Studies Expenditures		408	408	816	408	408	816		408	408	816	408	408	816
678																			
679	OP-46				Background Study Standardization and Transition to Fee Schedule		0	0	0	0	0	0		0	0	0	0	0	0
680					DED TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
681		DED	REV		Background Studies Fee Revenue		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)		(4,043)	(5,390)	(9,433)	(5,390)	(5,390)	(10,780)
682		DED	EXP		Eliminate Background Studies Structural Deficit		3,583	3,483	7,066	3,512	3,512	7,024		3,583	3,483	7,066	3,512	3,512	7,024
683		DED	EXP		Background Studies Staff FTE 7,17,17,17		460	1,907	2,367	1,878	1,878	3,756		460	1,907	2,367	1,878	1,878	3,756
684																			
685	OP-63				Withdrawal Management Licensing Fee		#	#	#	#	#	#		#	#	#	#	#	#
686																			
687																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
688	OP-66				[BRC] Fraud, Waste, and Abuse Prevention Enhancements		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)		(709)	(1,223)	(1,932)	(1,223)	(1,223)	(2,446)
689					GF TOTAL		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)		(702)	(1,214)	(1,916)	(1,214)	(1,248)	(2,462)
690					HCAF TOTAL		(7)	(9)	(16)	(9)	25	16		(7)	(9)	(16)	(9)	25	16
691		GF		11	Operations Admin-County FPI Grants		425	425	850	425	425	850		425	425	850	425	425	850
692		GF		11	Operations Admin-SIRS Fraud Investigations FTE 5,5,5,5		515	585	1,100	585	585	1,170		515	585	1,100	585	585	1,170
693		GF		13	Health Care Admin FTE 1,1,1,1		106	122	228	122	122	244		106	122	228	122	122	244
694		GF		21	MFIP/DWP Cash Assistance		(118)	(157)	(275)	(157)	(157)	(314)		(118)	(157)	(275)	(157)	(157)	(314)
695		GF		33	Medical Assistance		(210)	(280)	(490)	(280)	(280)	(560)		(210)	(280)	(490)	(280)	(280)	(560)
696		GF		22	MFIP Child Care Assistance		(30)	(40)	(70)	(40)	(40)	(80)		(30)	(40)	(70)	(40)	(40)	(80)
697		GF		42	Basic Sliding Fee Child Care Assistance		(17)	(23)	(40)	(23)	(23)	(46)		(17)	(23)	(40)	(23)	(23)	(46)
698		GF		23	General Assistance		(26)	(34)	(60)	(34)	(34)	(68)		(26)	(34)	(60)	(34)	(34)	(68)
699		GF		24	Minnesota Supplemental Assistance		(22)	(29)	(51)	(29)	(29)	(58)		(22)	(29)	(51)	(29)	(29)	(58)
700		GF		25	Housing Support		(88)	(117)	(205)	(117)	(117)	(234)		(88)	(117)	(205)	(117)	(117)	(234)
701		GF		REV1	Admin FFP @ 32%		(199)	(226)	(425)	(226)	(226)	(452)		(199)	(226)	(425)	(226)	(226)	(452)
702		GF		REV2	Recoveries and Savings		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)		(1,038)	(1,440)	(2,478)	(1,440)	(1,440)	(2,880)
703		HCAF		31	MinnesotaCare		(7)	(9)	(16)	(9)	(9)	(18)		(7)	(9)	(16)	(9)	(9)	(18)
704		HCAF		REV2	Adjust 16A Transfer to GF		0	0	0	0	34	34		0	0	0	0	34	34
705		GF		REV2	Adjust 16A Transfer to GF		0	0	0	0	(34)	(34)		0	0	0	0	(34)	(34)
706																			
707	OP-67				Agency Operating Adjustment		5,463	10,926	16,389	10,926	10,926	21,852		5,463	10,926	16,389	10,926	10,926	21,852
708					GF TOTAL		5,463	10,926	16,389	10,926	10,926	21,852		5,463	10,926	16,389	10,926	10,926	21,852
709		GF		11	Operations Admin		2,647	5,294	7,941	5,294	5,294	10,588		2,647	5,294	7,941	5,294	5,294	10,588
710		GF		65	Operations (DCT)		3,663	7,326	10,989	7,326	7,326	14,652		3,663	7,326	10,989	7,326	7,326	14,652
711		GF		REV1	Admin FFP @ 32%		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)		(847)	(1,694)	(2,541)	(1,694)	(1,694)	(3,388)
712																			
713					Blue Ribbon Commission Offset		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
714					GF TOTAL		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
715		GF		REV2	Blue Ribbon Commission		50,000	50,000	100,000	0	0	0		50,000	50,000	100,000	0	0	0
716																			
717	OP-150				Back To Better - Covid Waiver Off-Ramp		10,904	3,359	14,263	0	0	0		10,904	3,359	14,263	0	0	0
718					GF Total		10,904	3,359	14,263	0	0	0		10,904	3,359	14,263	0	0	0
719					SR Total		0	0	0	0	0	0		0	0	0	0	0	0
720		GF		11	Agencywide Project Management (FTEs 2,1,0,0)		246	123	369	0	0	0		246	123	369	0	0	0
721		GF		REV1	Admin FFP @ 32%		(79)	(39)	(118)	0	0	0		(79)	(39)	(118)	0	0	0
722		GF		11	Allotment to DHS to cover provider fees and study resubmissions		4,134	0	4,134	0	0	0		4,134	0	4,134	0	0	0
723		GF		11	P/T Vendor Contracts for NETStudy 2.0		10	0	10	0	0	0		10	0	10	0	0	0
724		GF		11	AEM Changes (state share @ 50%		204	0	204	0	0	0		204	0	204	0	0	0
725		GF		11	Background Studies staff		1,035	899	1,934	0	0	0		1,035	899	1,934	0	0	0

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House							
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	
726		GF	Rev1		OPS Admin FFP @ 32%		(331)	(288)	(619)	0	0	0		(331)	(288)	(619)	0	0	0	
727		GF	11		MAXIS Change (State Share @ 55%)		576	0	576	0	0	0		576	0	576	0	0	0	
728		GF	11		MNIT Services (Texting)		50	0	50	0	0	0		50	0	50	0	0	0	
729		GF	Rev1		Admin FFP @ 32% (MNIT Service Texting)		(16)	0	(16)	0	0	0		(16)	0	(16)	0	0	0	
730		GF	12		Children and Family Service (2 FTE)		274	0	274	0	0	0		274	0	274	0	0	0	
731		GF	12		Unemployment Insurance access for eligibility worker (IA DEED)		77	0	77	0	0	0		77	0	77	0	0	0	
732		GF	Rev1		CFS Admin @ 32%		(112)	(25)	(137)	0	0	0		(112)	(25)	(137)	0	0	0	
733		GF	11		Electronic Income Verification Contract		4,064	3,588	7,652	0	0	0		4,064	3,588	7,652	0	0	0	
734		GF	Rev1		Admin FFP @32% (Elec. Income Verif.)		(1,300)	(1,148)	(2,448)	0	0	0		(1,300)	(1,148)	(2,448)	0	0	0	
735		GF	14		CCOA- Nursing Facility temporary FTE		40	56	96	0	0	0		40	56	96	0	0	0	
736		GF	REV1		Admin FFP- 32% CCOA		(13)	(17)	(30)	0	0	0		(13)	(17)	(30)	0	0	0	
737		GF	13		HCA Admin (21, 3, 0, 0)		1,652	271	1,923	0	0	0		1,652	271	1,923	0	0	0	
738		GF	REV1		HCA Admin. FFP @ 32%		(529)	(87)	(616)	0	0	0		(529)	(87)	(616)	0	0	0	
739		GF	11		HCA Admin (2, 2, 0, 0)		45	26	71	0	0	0		45	26	71	0	0	0	
740		GF	11		HCA Admin (Notice costs)		353	0	353	0	0	0		353	0	353	0	0	0	
741		GF	11		State Share of Systems Changes (METS @ 38%)_		427	0	427	0	0	0		427	0	427	0	0	0	
742		GF	11		State Share of Systems Changes (MMIS @ 29%)		97	0	97	0	0	0		97	0	97	0	0	0	
743																				
744		DEPARTMENT OF HEALTH																		
745																				
746																				
747					Agency Operating Adjustment		781	1,219	2,000	1,219	1,219	2,438		781	1,219	2,000	1,219	1,219	2,438	
748					GF TOTAL		781	1,219	2,000	1,219	1,219	2,438		781	1,219	2,000	1,219	1,219	2,438	
749		GF	1		Health Improvement		388	605	993	605	605	1,210		388	605	993	605	605	1,210	
750		GF	3		Health Protection		375	587	962	587	587	1,174		375	587	962	587	587	1,174	
751		GF	4		Health Operations		18	27	45	27	27	54		18	27	45	27	27	54	
752																				
753					Fetal and Infant Mortality Review		311	311	622	311	311	622		0	0	0	0	0	0	
754					GF TOTAL		311	311	622	311	311	622		0	0	0	0	0	0	
755		GF	1		Health Improvement		311	311	622	311	311	622				0			0	
756																				
757					Maternal Morbidity and Death Studies		198	198	396	198	198	396		198	198	396	198	198	396	
758					GF TOTAL		198	198	396	198	198	396		198	198	396	198	198	396	
759		GF	1		Health Improvement		198	198	396	198	198	396		198	198	396	198	198	396	
760																				
761					HF1531 - Gun Trauma Grants		0	0	0	0	0	0		100	0	100	0	0	0	
762					GF TOTAL		0	0	0	0	0	0		100	0	100	0	0	0	
763		GF	1		Health Improvement				0			0		100	0	100	0	0	0	
764																				

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
765					Public Health Response Account		0	0	0	0	0	0		3,959	0	3,959	0	0	0
766					GF TOTAL		0	0	0	0	0	0		3,959	0	3,959	0	0	0
767		GF	3		Health Improvement				0			0		3,959	0	3,959	0	0	0
768																			
773					HF2113 Local Public Health Equity Outreach.		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
774					GF TOTAL		0	0	0	0	0	0		5,000	5,000	10,000	5,000	5,000	10,000
775		GF	1		Health Improvement				0			0		5,000	5,000	10,000	5,000	5,000	10,000
776																			
781					HF428 - Local Public Health Grants		0	0	0	0	0	0		2,978	2,978	5,956	2,561	3,500	6,061
782					GF TOTAL		0	0	0	0	0	0		2,978	2,978	5,956	2,561	3,500	6,061
783		GF	1		Health Improvement				0			0		2,978	2,978	5,956	2,561	3,500	6,061
784																			
785					HF 1419 - Skin Lightening Products Grants		0	0	0	0	0	0		100	100	200	0	0	0
786					GF TOTAL		0	0	0	0	0	0		100	100	200	0	0	0
		GF	3		Health Improvement				0			0		24	24	48	0	0	0
787		GF	3		Health Improvement				0			0		76	76	152	0	0	0
788																			
789					Lead Risk Assessments, Orders Modified		0	0	0	0	0	0		1,530	1,314	2,844	1,314	1,314	2,628
790					GF TOTAL		0	0	0	0	0	0		1,530	1,314	2,844	1,314	1,314	2,628
791		GF	3		Health Protection				0			0		1,530	1,314	2,844	1,314	1,314	2,628
792																			
793					HF475 - Comprehensive Advanced Life Support Education		0	0	0	0	0	0		100	100	200	0	0	0
794					GF TOTAL		0	0	0	0	0	0		100	100	200	0	0	0
795		GF	1		Health Improvement				0			0		100	100	200	0	0	0
796																			
797					HF 59 APCD Modifications		0	0	0	0	0	0		55	0	55	0	0	0
798					GF TOTAL		0	0	0	0	0	0		55	0	55	0	0	0
799		GF	1		Health Improvement				0			0		55	0	55	0	0	0
800																			
801					HF 162 Homeless Youth Birth Records/ID		0	0	0	0	0	0		72	32	104	32	32	64
802					GF TOTAL		0	0	0	0	0	0		72	32	104	32	32	64
803		GF	1		Health Improvement				0			0		72	32	104	32	32	64
804																			
805					HF 1173 Hospital Sale Disclosure		0	0	0	0	0	0		10	1	11	1	1	2
806					GF TOTAL		0	0	0	0	0	0		10	1	11	1	1	2

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
807		GF	3		Health Protection				0			0		10	1	11	1	1	2
808																			
815					HF 1268-Supporting Healthy Babies Grants		0	0	0	0	0	0		279	279	558	0	0	0
816					GF TOTAL		0	0	0	0	0	0		279	279	558	0	0	0
817		GF	1		Health Improvement - Grants				0			0		260	260	520	0	0	0
818		GF	1		Health Improvement- Admin				0			0		19	19	38	0	0	0
819																			
820					HF660 - Dignity In Pregnancy & Childbirth Act		0	0	0	0	0	0		1,695	908	2,603	907	860	1,767
821					GF TOTAL		0	0	0	0	0	0		1,695	908	2,603	907	860	1,767
822		GF	1		Health Improvement - Grants				0			0		845		845	0	0	0
823		GF	1		Health Improvement- Admin				0			0		850	908	1,758	907	860	1,767
824																			
825					HF 1413 - Medical Cannabis Program Operation Modified		0	0	0	0	0	0		87	18	105	18	18	36
826					SGSR TOTAL		0	0	0	0	0	0		87	18	105	18	18	36
827		SGSR	1		Health Improvement				0			0		87	18	105	18	18	36
828																			
829					HF813 - Medical Cannabis - Dried Raw Cannabis		0	0	0	0	0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)
830					SGSR TOTAL		0	0	0	0	0	0		(3,832)	(5,056)	(8,888)	(5,056)	(5,056)	(10,112)
831		SGSR	REV		Revenue				0			0		(6,500)	(6,500)	(13,000)	(6,500)	(6,500)	(13,000)
832		SGSR	1		Health Improvement				0			0		2,668	1,444	4,112	1,444	1,444	2,888
833																			
834																			
835					Newborn Screening Disorders Fee Adjustment		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
836					SGSR TOTAL		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)		(1,152)	(1,018)	(2,170)	(1,018)	(1,018)	(2,036)
837		SGSR	REV		Fee Revenue		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)		(2,814)	(2,856)	(5,670)	(2,856)	(2,856)	(5,712)
838		SGSR	1		Health Improvement		315	315	630	315	315	630		315	315	630	315	315	630
839		SGSR	3		Health Protection		1,347	1,523	2,870	1,523	1,523	3,046		1,347	1,523	2,870	1,523	1,523	3,046
840																			
841					Asbestos Licensing Fee Adjustment		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
842					SGSR TOTAL		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
843		SGSR	REV		Fee Revenue		(310)	(310)	(620)	(310)	(310)	(620)		(310)	(310)	(620)	(310)	(310)	(620)
844																			
845					Radioactive Materials Unit Fee Adjustment		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
846					SGSR TOTAL		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
847		SGSR	REV		Fee Revenue		(332)	(332)	(664)	(332)	(332)	(664)		(332)	(332)	(664)	(332)	(332)	(664)
848																			
849					Health Data Intermediaries Fee Adjustment		0	0	0	0	0	0		0	0	0	0	0	0
850					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
851		SGSR	REV		Fee Revenue		105	105	210	105	105	210		105	105	210	105	105	210
852		SGSR	1		Health Improvement		(105)	(105)	(210)	(105)	(105)	(210)		(105)	(105)	(210)	(105)	(105)	(210)
853																			
854					Eliminate Projected SGSR Negative Balance	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)	(2,209)	(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
855					GF TOTAL	0	77	77	154	77	77	154	0	77	77	154	77	77	154
856					SGSR TOTAL	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)	(2,209)	(2,577)	(2,577)	(5,154)	(2,577)	(2,577)	(5,154)
857		SGSR	1		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		(77)	(77)	(154)	(77)	(77)	(154)		(77)	(77)	(154)	(77)	(77)	(154)
858		GF	REV		Eliminate Transfer to GF Laws 2008, Ch. 364, Sec. 17, para (b)		77	77	154	77	77	154		77	77	154	77	77	154
859		SGSR	1		Cancel FY 2020 Carryforward	(634)	0	0	0	0	0	0	(634)	0	0	0	0	0	0
860		SGSR	3		Cancel FY 2020 Carryforward	(1,575)	0	0	0	0	0	0	(1,575)	0	0	0	0	0	0
861		SGSR	3		Reduce Appropriation for Home Care		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)		(2,500)	(2,500)	(5,000)	(2,500)	(2,500)	(5,000)
862																			
863					Home Visiting Grants Reduction		(400)	(400)	(800)	0	0	0		0	0	0	0	0	0
864					GF TOTAL		(400)	(400)	(800)	0	0	0		0	0	0	0	0	0
865		GF	1		Health Improvement		(400)	(400)	(800)	0	0	0				0	0	0	0
866																			
867					HF 1197 - Home Visiting Grants Increase									2,500	2,500	5,000	2,500	2,500	5,000
868					GF TOTAL									2,500	2,500	5,000	2,500	2,500	5,000
869		GF	1		Health Improvement									2,500	2,500	5,000	2,500	2,500	5,000
870																			
871																			
872					Fetal Alcohol Spectrum Disorder Grants Reduction		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
873					GF TOTAL		(117)	(117)	(234)	0	0	0		0	0	0	0	0	0
874		GF	1		Health Improvement		(117)	(117)	(234)	0	0	0				0	0	0	0
875																			
876					e-Health Advisory Initiative Reduction		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
877					GF TOTAL		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
878		GF	1		Health Improvement		(97)	(97)	(194)	(97)	(97)	(194)		(97)	(97)	(194)	(97)	(97)	(194)
879																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
880					Tobacco & Vaping Prevention SEE HF 572 \$15 million per year dedicated in tax bill for smoking cessation *		8,005	8,005	16,010	8,005	8,005	16,010		Taxes	Taxes	0	Taxes	Taxes	0
881					GF TOTAL		8,005	8,005	16,010	8,005	8,005	16,010		Taxes	Taxes	0	Taxes	Taxes	0
882		GF	1		Health Improvement		8,005	8,005	16,010	8,005	8,005	16,010				0			0
883																			
884					Prescription Drug Price Transparency	(395)	210	0	210	0	0	0	(395)	(185)	0	(185)	0	0	0
885					GF TOTAL	(395)	210	0	210	0	0	0	(395)	(185)	0	(185)	0	0	0
886		GF	REV		Health Improvement	(395)	0	0	0	0	0	0	0	(395)	0	(395)	0	0	0
887		GF	1		Health Improvement	(395)	210	0	210	0	0	0	(395)	210	0	210	0	0	0
888																			
889					Vital Records Electronic Transaction Fee	#	#	#	#	#	#	#	#	#	#	#	#	#	#
890																			
891	Health Related Boards																		
892																			
893					Board of Behavioral Health & Therapy		35	35	70	35	35	70		44	42	86	42	42	84
894					SGSR TOTAL		35	35	70	35	35	70		44	42	86	42	42	84
895		SGSR	1		HF 970				0			0		9	7	16	7	7	14
896		SGSR	1		MN.IT Cost Reduction and Appropriation Transfer		35	35	70	35	35	70		35	35	70	35	35	70
897																			
898					Board of Chiropractic Examiners		25	25	50	25	25	50		25	25	50	25	25	50
899					SGSR TOTAL		25	25	50	25	25	50		25	25	50	25	25	50
900		SGSR	2		MN.IT Cost Reduction and Appropriation Transfer		25	25	50	25	25	50		25	25	50	25	25	50
901																			
902					Board of Dentistry		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
903					SGSR TOTAL		2,778	2,303	5,081	2,303	2,303	4,606		2,778	2,303	5,081	2,303	2,303	4,606
904		SGSR	3		Transfer		40	40	80	40	40	80		40	40	80	40	40	80
905		SGSR	3		ASU Appropriation Transfer from BELTSS		1,696	1,696	3,392	1,696	1,696	3,392		1,696	1,696	3,392	1,696	1,696	3,392
906		SGSR	3		Retirement Costs for Health Licensing Boards		475	0	475	0	0	0		475	0	475	0	0	0
907		SGSR	3		Transfer (ASU)		567	567	1,134	567	567	1,134		567	567	1,134	567	567	1,134
908																			
909					Board of Dietetics and Nutrition Practice		15	15	30	15	15	30		15	15	30	15	15	30
910					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
911		SGSR	4		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
912																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
913					Board of Executives for Long-Term Services and Supports		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
914					SGSR TOTAL		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)		(2,508)	(2,566)	(5,074)	(2,566)	(2,566)	(5,132)
915		SGSR	5		ASU Appropriation to Board of Dentistry		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)		(1,696)	(1,696)	(3,392)	(1,696)	(1,696)	(3,392)
916		SGSR	5		Transfer (ASU)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)		(1,214)	(1,214)	(2,428)	(1,214)	(1,214)	(2,428)
917		SGSR	5		Assisted Living Licensure		387	329	716	329	329	658		387	329	716	329	329	658
918		SGSR	5		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
919																			
920					Board of Marriage & Family Therapy		22	22	44	22	22	44		29	26	55	26	26	52
921					SGSR TOTAL		22	22	44	22	22	44		29	26	55	26	26	52
922		SGSR	6		HF 970				0			0		7	4	11	4	4	8
923		SGSR	6		MN.IT Cost Reduction and Appropriation Transfer		22	22	44	22	22	44		22	22	44	22	22	44
924																			
925					Board of Medical Practice		0	0	0	0	0	0		0	0	0	0	0	0
926					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
927																			
928					Board of Nursing		352	362	714	362	362	724		352	362	714	362	362	724
929					SGSR TOTAL		352	362	714	362	362	724		352	362	714	362	362	724
930		SGSR	8		Additional Staffing		352	362	714	362	362	724		352	362	714	362	362	724
931																			
932					Board of Occupational Therapy Practice		0	0	0	0	0	0		0	0	0	0	0	0
933					SGSR TOTAL		0	0	0	0	0	0		0	0	0	0	0	0
934																			
935					Board of Optometry		15	15	30	15	15	30		15	15	30	15	15	30
936					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
937		SGSR	10		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
938																			
939					Board of Pharmacy		65	65	130	65	65	130		65	65	130	65	65	130
940					SGSR TOTAL		65	65	130	65	65	130		65	65	130	65	65	130
941		SGSR	11		MN.IT Cost Reduction and Appropriation Transfer		65	65	130	65	65	130		65	65	130	65	65	130
942																			
943					Board of Physical Therapy		15	15	30	15	15	30		15	15	30	15	15	30
944					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
945		SGSR	12		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
946																			
947					Board of Podiatric Medicine		15	15	30	15	15	30		15	15	30	15	15	30
948					SGSR TOTAL		15	15	30	15	15	30		15	15	30	15	15	30
949		SGSR	13		MN.IT Cost Reduction and Appropriation Transfer		15	15	30	15	15	30		15	15	30	15	15	30
950																			

Line	BLWG #	Fund	BACT	Sub	DESCRIPTION	Governor							House						
						FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25	FY 2021	FY 2022	FY 2023	FY 2022-23	FY 2024	FY 2025	FY 2024-25
951					Board of Psychology		0	0	0	0	0	0		7	5	12	5	5	10
952					SGSR TOTAL		0	0	0	0	0	0		7	5	12	5	5	10
953		SGSR	14		HF 970				0			0		7	5	12	5	5	10
954																			
955					Board of Social Work		152	155	307	155	155	310		157	156	313	156	156	312
956					SGSR TOTAL		152	155	307	155	155	310		157	156	313	156	156	312
957		SGSR	15		HF 970				0			0		5	1	6	1	1	2
958		SGSR	15		New Complaint Investigator Staff		102	105	207	105	105	210		102	105	207	105	105	210
959		SGSR	15		MN.IT Cost Reduction and Appropriation Transfer		50	50	100	50	50	100		50	50	100	50	50	100
960																			
961					Board of Veterinary Medicine		10	10	20	10	10	20		10	10	20	10	10	20
962					SGSR TOTAL		10	10	20	10	10	20		10	10	20	10	10	20
963		SGSR	16		MN.IT Cost Reduction and Appropriation Transfer		10	10	20	10	10	20		10	10	20	10	10	20
964																			
965					Other Agencies														
966																			
967					Council on Disability		16	32	48	32	32	64		16	32	48	32	32	64
968					GF TOTAL		16	32	48	32	32	64		16	32	48	32	32	64
969		GF	1		Operating Adjustment		16	32	48	32	32	64		16	32	48	32	32	64
970																			
971					Emergency Medical Services Regulatory Board		27	53	80	53	53	106		677	53	730	53	53	106
972					GF TOTAL		27	53	80	53	53	106		677	53	730	53	53	106
		GF	2		HF 1372 - Regional Grants									650	0	650	0	0	0
973		GF	2		Operating Adjustment		27	53	80	53	53	106		27	53	80	53	53	106
974																			
975					Ombudsman for Mental Health and Developmental Disabilities		49	98	147	98	98	196		49	98	147	98	98	196
976					GF TOTAL		49	98	147	98	98	196		49	98	147	98	98	196
977		GF	3		Operating Adjustment		49	98	147	98	98	196		49	98	147	98	98	196
978																			
979					Ombudsperson for Families		10	21	31	21	21	42		10	21	31	21	21	42
980					GF TOTAL		10	21	31	21	21	42		10	21	31	21	21	42
981		GF	4		Operating Adjustment		10	21	31	21	21	42		10	21	31	21	21	42
671																			
672					Attorney General		0	0	0	0	0	0		200	200	400	0	0	0
					GF TOTAL		0	0	0	0	0	0		200	200	400	0	0	0
		GF	1		HF 1183 expert investigator/Witness		0	0	0	0	0	0		200	200	400			0