

HF1712 - 0 - World's Best Workforce Performance Measure

Chief Author: **Heather Keeler**  
 Committee: **Education Finance**  
 Date Completed: **3/9/2021 5:00:58 PM**  
 Agency: **Education Department**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
<b>Total</b>	-	-	-	-	-

**LBO Analyst's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

**LBO Signature:** Alyssa Holterman Rosas    **Date:** 3/9/2021 5:00:58 PM  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>2 - Revenues, Transfers In*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-

**Bill Description**

This bill adds “on track for graduation” as a definition under the World’s Best Workforce (WBW). Requires district to report on student progress in meeting the “on track for graduation” requirement, by student subgroup.

Requires districts to report on additional WBW performance measures, by student subgroup, on student participation in:

- 1.) Honors courses or gifted and talented programming
- 2.) Post-secondary enrollment options (PSEO)
- 3.) Concurrent enrollment
- 4.) Advanced Placement (AP) exams and passage rates
- 5.) International Baccalaureate (IB) exams and passage rates

**Assumptions**

Since the bill does not direct MDE to aggregate/analyze the additional district WBW performance data, MDE does not anticipate additional costs for this bill.

**Expenditure and/or Revenue Formula**

N/A

**Long-Term Fiscal Considerations**

N/A

**Local Fiscal Impact**

Districts will need to dedicate additional staff time to compiling and reporting out on these additional WBW performance measures by student subgroup.

**References/Sources**

N/A

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**Date:** 3/9/2021 4:56:54 PM

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