

# One Minnesota Budget



## Minnesota IT Services FY24-25 Budget Proposals

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# Moving Technology Forward for Minnesotans

Modernizing technology through **cloud service platforms** will **transform Minnesotans' experience** when interacting with state government, **reduce cybersecurity risk**, and **improve overall resilience**.

# #1: Advance Cybersecurity Statewide



## What

Add critical cybersecurity defense layers and enable a state general fund match to enhance a whole-of-state cybersecurity approach through approximately \$18 million in federal IIJA cybersecurity grant funds for state and local government.

## Why

To ensure the reliable delivery of government services to Minnesotans, we must reduce the risk posed by increasing and evolving cyber threats from ongoing geopolitical events and other malicious actors.

## How

- Apply a defensive layer to all executive branch web infrastructure.
- Quickly detect and respond to threats.
- Provide cyber funding and services for local governments.

## #2: Executive Branch Cloud Transformation

### What

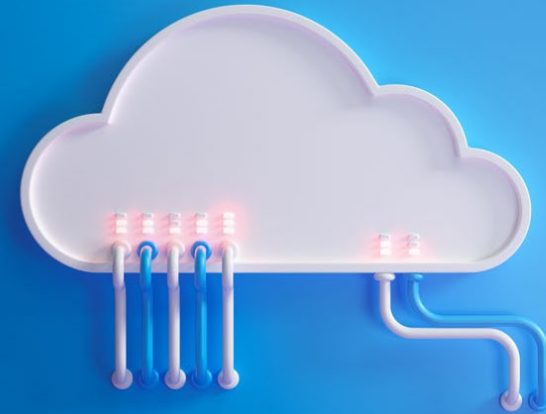
Improve the security and reliability of state systems by moving state agencies to the cloud – from on-premises infrastructure to scalable, cloud-hosted infrastructure with innovative new capabilities.

### Why

Position the state for the future by shifting to cloud infrastructure that is more secure, resilient, and scalable – enabling more rapid innovation and long-term cost avoidance by ***ensuring we only pay for what we use.***

### How

Direct investment in an enterprise cloud strategy will minimize cost impacts to agencies and enable a systematic, accelerated approach.



**Request Amounts** (in thousands)

**FY24-25: \$33,595**

**One Minnesota Goals:**

Thriving Communities | Children and Families  
| Fiscal Accountability

# #3: Targeted Application Modernization



**Request Amounts** (in thousands)

**FY24-25: \$40,000**

**One Minnesota Goals:**  
All One Minnesota Goals!

## What

Establish a funding source to support improved citizen experience via digital government services. Systematically address aging technology, improve users' experiences, modernize targeted applications, and enable service delivery transformation.

## Why

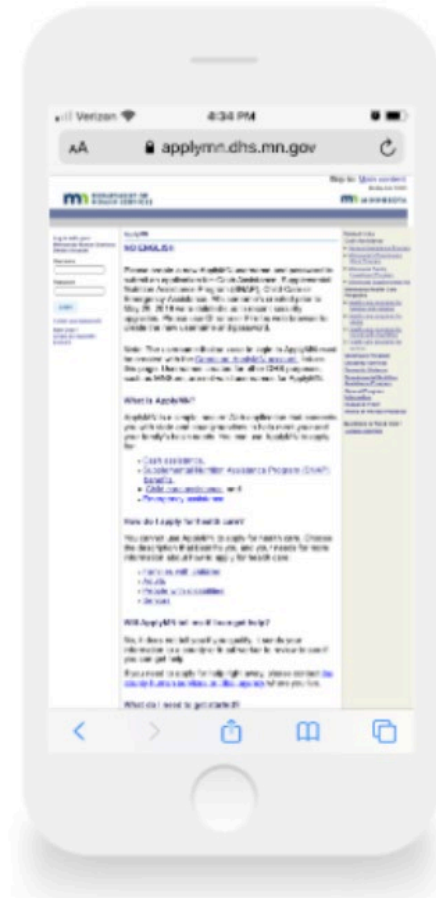
- COVID-19 transformed the way Minnesotans connect with each other and accelerated expectations for digital services
- BRC/TAC recommending strategic enterprise approach to modernization and application portfolio management

## How

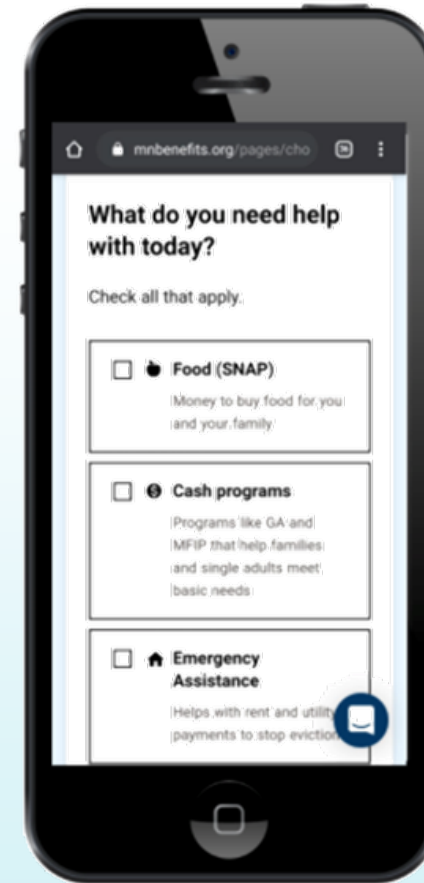
- Establish governance to prioritize opportunities to improve equitable service delivery and transform the citizen experience.
- Leverage the Modernization Playbook (BRC-IT) to guide selection and approach.

# Apply MN vs. MNbenefits

- 1-hour application process
- Required mailing or in-person visits, no document upload



Apply MN



MNbenefits

- 15-minute application process
- Document upload/self-service
- High user satisfaction



## #4: Children's Cabinet IT Innovation

### What

Provide increased technology and data analysis capacity to gain better insight and improve services for children and families by leveraging data from agencies across the executive branch.

### Why

Accelerate modernization of specific programs that center Minnesota's children and families across agency structures.

### How

Enable additional capacity to realize Children's Cabinet objectives without impacting agency priorities.



### Request Amounts (in thousands)

**FY24-25: \$2,000**

**FY26-27: \$2,000**

### One Minnesota Goals:

Children and Families | Equity and Inclusion

## #5: MnGeo – Expanding Data-driven Decisions with GIS



### Request Amounts (in thousands)

**FY24-25: \$734**

**FY26-27: \$809**

#### One Minnesota Goals:

Thriving Communities | Fiscal Accountability |  
Minnesota's Environment

#### What

Enhance the state's ability to lead collaborative geographic data collection and management initiatives in partnership with local governments, federal agencies and non-governmental partners.

#### Why

Collectively-managed, shared GIS data reduces duplicative investment between state and local government, helping public and private organizations reduce flood risk, manage land, protect our waters, and target renewable energy implementations, among many other uses.

#### How

Increase capacity for MnGeo to lead collaborative data collection efforts and deliver GIS products and services used by the private sector, academia, and state and local government.



# #6: Supporting Accessible Technology in State Government

## What

Maintain current service levels at the Office of Accessibility to continue to advance accessibility improvements in state government services.

## Why

As state agencies mature digital services, we need to meet the expectation and legal standards that those services are accessible to all Minnesotans. To keep up with the increased demand and expand accessibility gains, agencies rely on the continued support and leadership from the Office of Accessibility.

## How

Enable the Office of Accessibility to address increasing costs.



### Request Amounts (in thousands)

**FY24-25: \$600**

**FY26-27: \$600**

**One Minnesota Goals:**  
Equity and Inclusion

# Change Items 7 and 8

## Item 7: Operating Adjustment

Maintain current levels of service by covering increases in compensation costs because of labor contract settlements and other non-compensation related operating costs to maintain current levels of service.

### Request Amounts (in thousands)

**FY24-25: \$1,382**

**FY26-27: \$1,852**

## Item 8: Cash Flow Assistance

- Provides \$50 million in working capital due to cash conversion cycle.
- Repaid at the end of the biennium.

**No fiscal impact**

# Collective Risk | Collective Opportunity

- Consequences of cyber events and service disruptions can be devastating to Minnesotans.
- Evolving cyber threats and long-standing technology debt creates significant risk.
- Modern applications combined with cloud infrastructure greatly reduce risk and long-term costs.
- We can meet Minnesotans' expectations for effective digital engagement and experience with their state government.



# Thank You!

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