

2024 Energy & Utilities Supplemental Budget; SF4942

Senate-House Comparison

(Dollars in Thousands)

Agency/Change item	Fund	Senate FY24	Senate FY25	Senate FY24-25	Senate FY26	Senate FY27	Senate FY26-27	House FY24	House FY25	House FY24-25	House FY26	House FY27	House FY26-27	House - Senate FY24-25	House - Senate FY26-27
<b>Climate and Energy Finance</b>															
<b>Commerce - Energy Resources</b>															
Advanced Nuclear Technologies Study	Gen Fund	-	300	300	-	-	-	-	-	-	-	-	-	(300)	-
Thermal Energy Network Site Suitability Study	Gen Fund	-	500	500	-	-	-	-	500	500	-	-	-	-	-
Nuclear Generated Hydrogen Feasibility Study	Gen Fund	-	200	200	-	-	-	-	-	-	-	-	-	(200)	-
Solar App+ Program	Gen Fund	-	-	-	-	-	-	-	500	500	-	-	-	500	-
Grid Enhancing Technologies	Gen Fund	-	-	-	-	-	-	-	133	133	265	265	530	133	530
<b>Commerce Total</b>		-	<b>1,000</b>	<b>1,000</b>	-	-	-	-	<b>1,133</b>	<b>1,133</b>	<b>265</b>	<b>265</b>	<b>530</b>	133	530
<b>Public Utilities Commission</b>															
Thermal Energy Network Deployment Group	Gen Fund	-	39	39	39	-	39	-	39	39	77	-	77	-	38
Review Grid Enhancing Technologies Plans	Gen Fund	-	-	-	-	-	-	-	117	117	157	157	314	117	314
Interconnection Standards	Gen Fund	-	-	-	-	-	-	-	111	111	111	77	188	111	188
Permitting Reform*	Gen Fund	-	-	-	-	-	-	-	166	166	121	121	242	166	242
Interconnection Ombudsperson	Spec Rev	-	-	-	-	-	-	-	155	155	155	155	310	155	310
<b>PUC Total</b>		-	<b>39</b>	<b>39</b>	<b>39</b>	-	<b>39</b>	-	<b>588</b>	<b>588</b>	<b>621</b>	<b>510</b>	<b>1,131</b>	549	1,092
<b>Renewable Development Account</b>															
<b>Commerce - Energy Resources</b>															
Sabathani Community Center; Geothermal System	RDA	-	6,000	6,000	-	-	-	-	5,000	5,000	-	-	-	(1,000)	-
Dakota County; Energy Efficiency Projects	RDA	-	500	500	500	-	500	-	-	-	-	-	-	(500)	(500)
Anaerobic Digester Energy System; Louisville Township	RDA	-	5,000	5,000	5,000	-	5,000	-	5,000	5,000	-	-	-	-	(5,000)
Wildlife Rehabilitation Center Energy Improvements	RDA	-	400	400	-	-	-	-	-	-	-	-	-	(400)	-
Ultra-Efficient Vehicle Development Grants	RDA	-	250	250	-	-	-	-	-	-	-	-	-	(250)	-
Geothermal Heat Exchange Rebates	RDA	-	1,500	1,500	-	-	-	-	-	-	-	-	-	(1,500)	-
Geothermal Energy System Grants	RDA	-	-	-	-	-	-	-	2,500	2,500	-	-	-	2,500	-
Solar App+ Program	RDA	-	-	-	-	-	-	-	1,700	1,700	-	-	-	1,700	-
<b>RDA Total</b>	<b>RDA</b>	-	<b>13,650</b>	<b>13,650</b>	<b>5,500</b>	-	<b>5,500</b>	-	<b>14,200</b>	<b>14,200</b>	-	-	-	550	(5,500)

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31	<b>Bill Total Expenditures</b>	General Fund	-	1,039	1,039	39	-	39	-	1,400	1,400	610	499	1,109	361	1,070
32		Special Revenue Fund	-	-	-	-	-	-	-	155	155	155	155	310	155	310
33		Renewable Development Account	-	13,650	13,650	5,500	-	5,500	-	14,200	14,200	-	-	-	550	(5,500)
34		<b>ALL FUNDS</b>	-	<b>14,689</b>	<b>14,689</b>	<b>5,539</b>	-	<b>5,539</b>	-	<b>15,755</b>	<b>15,755</b>	<b>765</b>	<b>654</b>	<b>1,419</b>	<b>1,066</b>	<b>(4,120)</b>
35																
36	<b>Revenue Changes</b>															
37	<b>Commerce - Energy Resources</b>															
38	Grid Enhancing Technologies	Gen Fund	-	-	-	-	-	-	-	133	133	265	265	530	133	530
39	<b>Public Utilities Commission</b>															
40	Thermal Energy Network Deployment Group	Gen Fund	-	39	39	39	-	39	-	39	39	77	-	77	-	38
41	Review Grid Enhancing Technologies Plans	Gen Fund	-	-	-	-	-	-	-	117	117	157	157	314	117	314
42	Interconnection Standards	Gen Fund	-	-	-	-	-	-	-	111	111	111	77	188	111	188
43	Permitting Reform*	Gen Fund	-	-	-	-	-	-	-	166	166	121	121	242	166	242
44	Interconnection Ombudsperson	Spec Rev	-	-	-	-	-	-	-	155	155	155	155	310	155	310
45	<b>Revenue Total</b>		-	<b>39</b>	<b>39</b>	<b>39</b>	-	<b>39</b>	-	<b>721</b>	<b>721</b>	<b>886</b>	<b>775</b>	<b>1,661</b>	<b>682</b>	<b>1,622</b>
46																
47																
48	<b>Net General Fund</b>															
49	<b>General Fund Base (All Agencies) Feb 2024 Forecast</b>		<b>126,831</b>	<b>38,723</b>	<b>165,554</b>	<b>22,729</b>	<b>22,685</b>	<b>45,414</b>	<b>126,831</b>	<b>38,723</b>	<b>165,554</b>	<b>22,729</b>	<b>22,685</b>	<b>45,414</b>		
50	<b>- Expenditure Changes</b>		<b>-</b>	<b>1,039</b>	<b>1,039</b>	<b>39</b>	<b>-</b>	<b>39</b>	<b>-</b>	<b>1,400</b>	<b>1,400</b>	<b>610</b>	<b>499</b>	<b>1,109</b>		
51	<b>Total General Fund Expenditures</b>		<b>126,831</b>	<b>39,762</b>	<b>166,593</b>	<b>22,768</b>	<b>22,685</b>	<b>45,453</b>	<b>126,831</b>	<b>40,123</b>	<b>166,954</b>	<b>23,339</b>	<b>23,184</b>	<b>46,523</b>		
52																
53	<b>General Fund Revenue Changes</b>		<b>-</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>-</b>	<b>39</b>	<b>-</b>	<b>400</b>	<b>400</b>	<b>610</b>	<b>499</b>	<b>1,109</b>		
54																
55	<b>Net General Fund Change from Base</b>				<b>1,000</b>			<b>-</b>			<b>1,000</b>			<b>-</b>		
56	Target				1,000			-			1,000			-		
57																

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58	<b>Other Bills</b>															
59	<b>SF4784 - MN Energy &amp; Infrastructure Permitting Act*</b>															
60	<b>Expenditures</b>															
61	<b>Commerce - Energy Resources</b>															
62	Permitting FTE Costs (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)	-	-	-	-	-	-	-	-
63	<b>Public Utilities Commission</b>															
64	Permitting FTE Costs (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000	-	-	-	-	-	-	-	-
65	Rulemaking (direct)	Gen Fund	-	5	5	-	-	-	-	-	-	-	-	-	-	-
66	<b>SF4784 - Total Expenditures</b>		-	<b>5</b>	<b>5</b>	-	-	-	-	-	-	-	-	-	-	-
67	<b>Revenue Changes</b>															
68	<b>Commerce - Energy Resources</b>															
70	Permitting Fees (statutory)	Spec Rev	-	(1,300)	(1,300)	(2,500)	(2,500)	(5,000)	-	-	-	-	-	-	-	-
71	<b>Public Utilities Commission</b>															
72	Permitting Fees (statutory)	Spec Rev	-	1,300	1,300	2,500	2,500	5,000	-	-	-	-	-	-	-	-
73	Assessment for Rulemaking	Gen Fund	-	5	5	-	-	-	-	-	-	-	-	-	-	-
74	<b>SF4784 - Total Revenue</b>		-	<b>5</b>	<b>5</b>	-	-	-	-	-	-	-	-	-	-	-
75	<b>Net General Fund</b>		-	-	-	-	-	-	-	-	-	-	-	-	-	-