



House Capital Investment Committee
February 24, 2026



2025 Asset Preservation Complete & In Progress



Life Safety & Code Compliance

- Chemical storage
- Fire protection



Mechanical

- HVAC
- Plumbing
- Electrical



Stormwater Infrastructure & Floodplain Mitigation



Irrigation

- Irrigation replacement from 1998
- New 30-year technology

\$2.4M
Spent

\$2.6M
In Progress/Committed



2026 Capital Request Asset Preservation

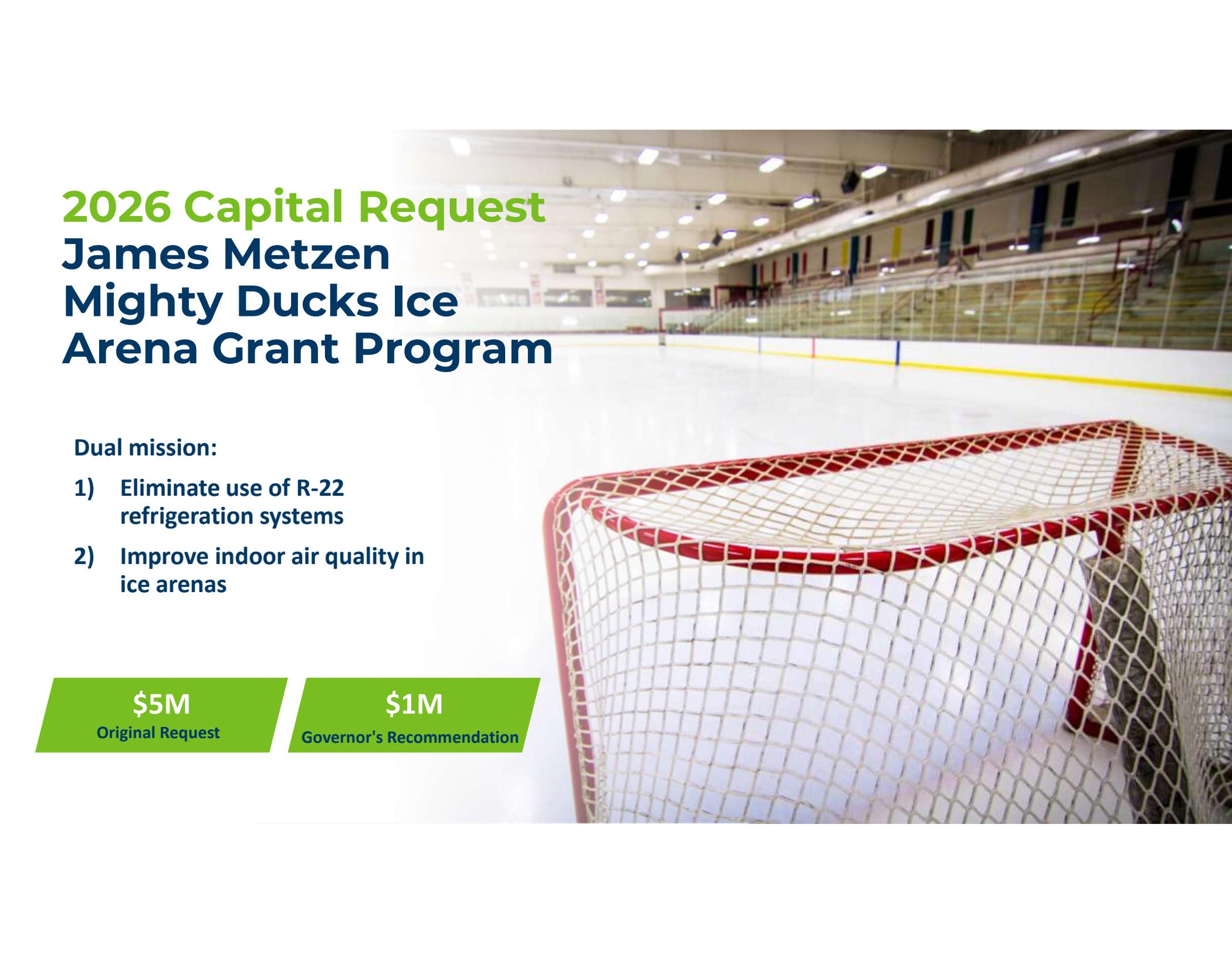
NSC Super Rink

SCOPE (B32 Engineering Estimate)	ASSET PRESERVATION (\$)	NEW BUILD (\$)	TOTAL COST (\$)
Ice Plant Replacement & Room Buildout	13,940,000	0	13,940,000
Accessible Boards	1,000,000	0	1,000,000
Low E Ceiling & Electrical	3,900,000	0	3,900,000
Dehumidification	4,900,000	0	4,900,000
Total	23,740,000	0	23,740,000

\$40M
Overall Project Cost

\$23.74M
Original Request

\$4.5M
Governor's Recommendation



2026 Capital Request James Metzen Mighty Ducks Ice Arena Grant Program

Dual mission:

- 1) Eliminate use of R-22 refrigeration systems
- 2) Improve indoor air quality in ice arenas

\$5M

Original Request

\$1M

Governor's Recommendation