

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|---------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| Rgn 1 | Mpls & St. Paul | 71,725 | 2,253,019 | 31 | | 87,739,688 | 14,732,577 | 73,007,111 | 1,223 | 205 | 1,018 |
| Rgn 2 | Inner Ring Suburbs | 95,716 | 16,586,344 | 173 | | 87,646,859 | 7,074,083 | 80,572,776 | 916 | 74 | 842 |
| Rgn 3 | Outer Ring Suburbs | 296,951 | 40,186,377 | 135 | | 164,230,388 | 27,062,649 | 137,167,739 | 553 | 91 | 462 |
| Rgn 4 | Greater MN > 2,000 | 208,276 | 19,029,701 | 91 | | 107,740,323 | 27,041,139 | 80,699,184 | 517 | 130 | 387 |
| Rgn 5 | Greater MN 1K to 2K | 101,460 | 6,632,603 | 65 | | 51,743,327 | 14,286,015 | 37,457,312 | 510 | 141 | 369 |
| Rgn 6 | Greater MN < 1,000 | 95,025 | 3,251,070 | 34 | | 58,226,109 | 9,457,299 | 48,768,810 | 613 | 100 | 513 |
| Rgn 7 | Charters | 70,033 | 0 | 0 | | 9,244,408 | 9,244,408 | 0 | 132 | 132 | 0 |
| 1 | Aitkin | 1,248 | 2,000 | 2 | 51.6 | 482,748 | 0 | 482,748 | 387 | 0 | 387 |
| 1.3 | Minneapolis | 34,211 | 416,819 | 12 | 58.7 | 29,582,022 | 11,000,000 | 18,582,022 | 865 | 322 | 543 |
| 2 | Hill City | 281 | 0 | 0 | 32.6 | 101,827 | 57,746 | 44,081 | 362 | 206 | 157 |
| 4 | Mcgregor | 487 | 1,861 | 4 | 48.1 | 194,579 | 0 | 194,579 | 400 | 0 | 400 |
| 6 | South St. Paul | 3,413 | 596,089 | 175 | 47.9 | 1,397,972 | 654,993 | 742,979 | 410 | 192 | 218 |
| 11 | Anoka-Hennepin | 41,081 | 5,830,184 | 142 | 44.9 | 16,135,861 | 5,979,166 | 10,156,695 | 393 | 146 | 247 |
| 12 | Centennial | 7,065 | 1,572,273 | 223 | 37.6 | 2,728,913 | 1,249,200 | 1,479,712 | 386 | 177 | 209 |
| 13 | Columbia Heights | 3,534 | 960,781 | 272 | 53.6 | 1,404,043 | 442,476 | 961,568 | 397 | 125 | 272 |
| 14 | Fridley | 3,117 | 587,227 | 188 | 54.5 | 3,087,259 | 570,905 | 2,516,354 | 990 | 183 | 807 |
| 15 | St. Francis | 4,517 | 304,159 | 67 | 39.5 | 2,554,188 | 493,594 | 2,060,594 | 565 | 109 | 456 |
| 16 | Spring Lake Park | 6,578 | 725,094 | 110 | 38.8 | 3,130,223 | 648,669 | 2,481,554 | 476 | 99 | 377 |
| 22 | Detroit Lakes | 3,017 | 209,936 | 70 | 45.2 | 1,250,005 | 222,850 | 1,027,155 | 414 | 74 | 340 |
| 23 | Frazee-Vergas | 922 | 4,503 | 5 | 39.7 | 761,163 | 70,793 | 690,369 | 825 | 77 | 749 |
| 25 | Pine Point | 63 | 0 | 0 | 19.0 | 13,043 | 13,043 | 0 | 207 | 207 | 0 |
| 31 | Bemidji | 5,324 | 255,136 | 48 | 33.0 | 1,995,761 | 664,213 | 1,331,548 | 375 | 125 | 250 |
| 32 | Blackduck | 693 | 0 | 0 | 42.6 | 442,074 | 131,591 | 310,483 | 638 | 190 | 448 |
| 36 | Kelliher | 317 | 0 | 0 | 28.8 | 99,236 | 63,999 | 35,237 | 313 | 202 | 111 |
| 38 | Red Lake | 1,696 | 0 | 0 | 27.1 | 485,473 | 485,043 | 430 | 286 | 286 | 0 |
| 47 | Sauk Rapids-Rice | 4,817 | 72,474 | 15 | 34.1 | 1,788,957 | 1,055,058 | 733,899 | 371 | 219 | 152 |
| 51 | Foley | 2,085 | 150,858 | 72 | 27.9 | 639,124 | 445,383 | 193,740 | 307 | 214 | 93 |
| 75 | St. Clair | 784 | 3,471 | 4 | 38.3 | 285,195 | 154,539 | 130,655 | 364 | 197 | 167 |
| 77 | Mankato | 9,312 | 715,502 | 77 | 49.7 | 4,462,167 | 803,977 | 3,658,190 | 479 | 86 | 393 |
| 81 | Comfrey | 152 | 0 | 0 | 50.7 | 54,385 | 0 | 54,385 | 358 | 0 | 358 |
| 84 | Sleepy Eye | 616 | 20,053 | 33 | 49.8 | 464,002 | 27,526 | 436,476 | 753 | 45 | 708 |
| 85 | Springfield | 620 | 27,888 | 45 | 42.2 | 230,429 | 94,297 | 136,132 | 372 | 152 | 220 |
| 88 | New Ulm | 2,342 | 108,132 | 46 | 37.8 | 1,457,596 | 177,141 | 1,280,455 | 622 | 76 | 547 |

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| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 91 | Barnum | 777 | 0 | 0 | 38.8 | 393,678 | 179,803 | 213,875 | 507 | 232 | 275 |
| 93 | Carlton | 422 | 14,145 | 33 | 62.9 | 770,488 | 4,778 | 765,710 | 1,824 | 11 | 1,813 |
| 94 | Cloquet | 3,033 | 130,953 | 43 | 36.8 | 1,880,376 | 734,321 | 1,146,056 | 620 | 242 | 378 |
| 95 | Cromwell-Wright | 328 | 1,899 | 6 | 32.4 | 118,088 | 53,763 | 64,325 | 360 | 164 | 196 |
| 97 | Moose Lake | 627 | 34,539 | 55 | 10.3 | 76,887 | 27,463 | 49,424 | 123 | 44 | 79 |
| 99 | Esko | 1,359 | 148,022 | 109 | 42.2 | 657,907 | 291,168 | 366,739 | 484 | 214 | 270 |
| 100 | Wrenshall | 401 | 418 | 1 | 41.7 | 542,391 | 28,401 | 513,989 | 1,354 | 71 | 1,283 |
| 108 | Central | 1,019 | 22,249 | 22 | 44.8 | 412,041 | 65,079 | 346,962 | 404 | 64 | 340 |
| 110 | Waconia | 4,459 | 550,047 | 123 | 25.4 | 1,950,528 | 592,786 | 1,357,742 | 437 | 133 | 305 |
| 111 | Watertown-Mayer | 1,722 | 9,065 | 5 | 36.6 | 780,798 | 176,874 | 603,924 | 453 | 103 | 351 |
| 112 | Eastern Carver County | 10,294 | 840,305 | 82 | 28.0 | 5,795,437 | 637,912 | 5,157,525 | 563 | 62 | 501 |
| 113 | Walker-Hackensack-Ake | 816 | 38,678 | 47 | 45.9 | 582,998 | 0 | 582,998 | 715 | 0 | 715 |
| 115 | Cass Lake-Bena | 1,258 | 0 | 0 | 33.9 | 557,760 | 168,871 | 388,889 | 443 | 134 | 309 |
| 116 | Pillager | 1,264 | 99,151 | 78 | 27.9 | 406,963 | 27,408 | 379,555 | 322 | 22 | 300 |
| 118 | Northland Community | 345 | 8,800 | 26 | 27.5 | 107,993 | 0 | 107,993 | 313 | 0 | 313 |
| 129 | Montevideo | 1,724 | 22,207 | 13 | 47.8 | 1,854,762 | 428,335 | 1,426,427 | 1,076 | 248 | 827 |
| 138 | North Branch | 2,778 | 245,124 | 88 | 31.6 | 1,019,598 | 408,396 | 611,202 | 367 | 147 | 220 |
| 139 | Rush City | 941 | 27,449 | 29 | 31.0 | 307,534 | 141,694 | 165,840 | 327 | 151 | 176 |
| 146 | Barnesville | 955 | 9,003 | 9 | 52.6 | 364,292 | 135,965 | 228,327 | 382 | 142 | 239 |
| 150 | Hawley | 1,086 | 15,002 | 14 | 34.6 | 457,388 | 230,813 | 226,575 | 421 | 212 | 209 |
| 152 | Moorhead | 7,490 | 1,352,763 | 181 | 28.8 | 2,401,123 | 1,055,118 | 1,346,005 | 321 | 141 | 180 |
| 160 | Minnesota State Acaden | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 160 | Mn State Academies Tra | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 162 | Bagley | 1,048 | 169,929 | 162 | 36.9 | 882,142 | 238,506 | 643,637 | 842 | 228 | 614 |
| 166 | Cook County | 456 | 0 | 0 | 37.9 | 623,571 | 0 | 623,571 | 1,367 | 0 | 1,367 |
| 173 | Mountain Lake | 546 | 0 | 0 | 72.8 | 290,452 | 62,381 | 228,071 | 532 | 114 | 418 |
| 177 | Windom | 1,222 | 105,436 | 86 | 45.0 | 469,095 | 188,060 | 281,035 | 384 | 154 | 230 |
| 181 | Brainerd | 7,099 | 845,372 | 119 | 47.0 | 4,038,159 | 552,181 | 3,485,978 | 569 | 78 | 491 |
| 182 | Crosby-Ironton | 1,092 | 172,455 | 158 | 36.7 | 422,491 | 0 | 422,491 | 387 | 0 | 387 |
| 186 | Pequot Lakes | 1,907 | 29,700 | 16 | 30.5 | 659,054 | 0 | 659,054 | 346 | 0 | 346 |
| 191 | Burnsville | 8,729 | 780,970 | 89 | 45.1 | 8,837,548 | 267,725 | 8,569,822 | 1,012 | 31 | 982 |
| 192 | Farmington | 7,692 | 416,197 | 54 | 27.4 | 2,543,432 | 1,320,263 | 1,223,170 | 331 | 172 | 159 |
| 194 | Lakeville | 12,650 | 887,447 | 70 | 31.2 | 4,347,584 | 1,145,947 | 3,201,638 | 344 | 91 | 253 |
| 195 | Randolph | 776 | 16,652 | 21 | 34.9 | 348,878 | 98,169 | 250,710 | 450 | 127 | 323 |

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| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|--------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 196 | Rosemount-Apple Valley | 31,507 | 2,451,748 | 78 | 36.5 | 12,277,795 | 4,117,614 | 8,160,181 | 390 | 131 | 259 |
| 197 | West St. Paul-Mendota | 5,493 | 895,045 | 163 | 45.5 | 2,148,150 | 0 | 2,148,150 | 391 | 0 | 391 |
| 199 | Inver Grove Heights | 3,748 | 987,003 | 263 | 40.4 | 2,009,306 | 241,509 | 1,767,797 | 536 | 64 | 472 |
| 200 | Hastings | 4,710 | 529,942 | 113 | 37.9 | 2,146,834 | 361,227 | 1,785,607 | 456 | 77 | 379 |
| 203 | Hayfield | 729 | 14,845 | 20 | 43.4 | 796,172 | 68,166 | 728,006 | 1,092 | 93 | 998 |
| 204 | Kasson-Mantorville | 2,431 | 45,179 | 19 | 22.5 | 734,968 | 467,401 | 267,567 | 302 | 192 | 110 |
| 206 | Alexandria | 4,496 | 123,205 | 27 | 23.1 | 1,952,870 | 0 | 1,952,870 | 434 | 0 | 434 |
| 213 | Osakis | 912 | 0 | 0 | 36.7 | 354,071 | 183,264 | 170,808 | 388 | 201 | 187 |
| 227 | Chatfield | 956 | 0 | 0 | 34.6 | 494,326 | 160,622 | 333,703 | 517 | 168 | 349 |
| 229 | Lanesboro | 412 | 5,050 | 12 | 45.2 | 149,424 | 56,410 | 93,014 | 363 | 137 | 226 |
| 238 | Mabel-Canton | 276 | 7,453 | 27 | 69.5 | 105,260 | 12,694 | 92,566 | 381 | 46 | 335 |
| 239 | Rushford-Peterson | 720 | 0 | 0 | 35.1 | 290,534 | 120,103 | 170,431 | 404 | 167 | 237 |
| 241 | Albert Lea | 3,706 | 273,941 | 74 | 46.3 | 2,592,810 | 765,981 | 1,826,829 | 700 | 207 | 493 |
| 242 | Alden-Conger | 517 | 111,315 | 215 | 37.1 | 727,072 | 130,436 | 596,636 | 1,406 | 252 | 1,154 |
| 252 | Cannon Falls | 1,239 | 139,558 | 113 | 39.7 | 690,833 | 109,721 | 581,112 | 557 | 89 | 469 |
| 253 | Goodhue | 783 | 84,105 | 107 | 52.9 | 298,466 | 147,927 | 150,539 | 381 | 189 | 192 |
| 255 | Pine Island | 1,504 | 27,323 | 18 | 32.7 | 535,714 | 263,805 | 271,909 | 356 | 175 | 181 |
| 256 | Red Wing | 2,838 | 391,663 | 138 | 39.9 | 1,216,045 | 0 | 1,216,045 | 428 | 0 | 428 |
| 261 | Ashby | 345 | 17,469 | 51 | 31.1 | 115,023 | 34,390 | 80,633 | 333 | 100 | 234 |
| 264 | Herman-Norcross | 101 | 0 | 0 | 84.6 | 36,841 | 0 | 36,841 | 365 | 0 | 365 |
| 270 | Hopkins | 7,453 | 1,430,827 | 192 | 50.7 | 12,658,337 | 0 | 12,658,337 | 1,698 | 0 | 1,698 |
| 271 | Bloomington | 11,026 | 1,564,166 | 142 | 50.7 | 7,191,448 | 1,691,323 | 5,500,125 | 652 | 153 | 499 |
| 272 | Eden Prairie | 9,475 | 1,327,164 | 140 | 35.6 | 9,674,584 | 0 | 9,674,584 | 1,021 | 0 | 1,021 |
| 273 | Edina | 9,090 | 799,625 | 88 | 47.0 | 11,164,200 | 0 | 11,164,200 | 1,228 | 0 | 1,228 |
| 276 | Minnetonka | 12,120 | 1,987,276 | 164 | 45.6 | 6,372,585 | 651,583 | 5,721,002 | 526 | 54 | 472 |
| 277 | Westonka | 2,684 | 714,666 | 266 | 52.9 | 1,052,527 | 0 | 1,052,527 | 392 | 0 | 392 |
| 278 | Orono | 3,118 | 412,001 | 132 | 47.2 | 1,263,190 | 0 | 1,263,190 | 405 | 0 | 405 |
| 279 | Osseo | 22,537 | 4,156,596 | 184 | 39.4 | 11,034,209 | 1,299,552 | 9,734,658 | 490 | 58 | 432 |
| 280 | Richfield | 4,477 | 709,439 | 158 | 61.6 | 5,896,124 | 0 | 5,896,124 | 1,317 | 0 | 1,317 |
| 281 | Robbinsdale | 12,680 | 2,905,046 | 229 | 51.0 | 17,344,908 | 900,000 | 16,444,908 | 1,368 | 71 | 1,297 |
| 282 | St. Anthony-New Brighton | 1,956 | 223,298 | 114 | 55.6 | 1,714,328 | 314,445 | 1,399,883 | 877 | 161 | 716 |
| 283 | St. Louis Park | 4,985 | 875,584 | 176 | 61.0 | 3,332,477 | 0 | 3,332,477 | 669 | 0 | 669 |
| 284 | Wayzata | 13,898 | 3,525,337 | 254 | 36.5 | 14,881,252 | 0 | 14,881,252 | 1,071 | 0 | 1,071 |
| 286 | Brooklyn Center | 2,590 | 627,209 | 242 | 35.9 | 1,090,315 | 680,245 | 410,071 | 421 | 263 | 158 |

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|----------|----------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 294 | Houston | 2,984 | 0 | 0 | 67.5 | 1,152,040 | 680,524 | 471,516 | 386 | 228 | 158 |
| 297 | Spring Grove | 390 | 0 | 0 | 72.5 | 152,551 | 86,571 | 65,980 | 391 | 222 | 169 |
| 299 | Caledonia | 789 | 0 | 0 | 32.0 | 272,744 | 105,069 | 167,675 | 346 | 133 | 212 |
| 300 | La Crescent-Hokah | 1,182 | 0 | 0 | 45.8 | 461,162 | 183,000 | 278,162 | 390 | 155 | 235 |
| 306 | Laporte | 353 | 0 | 0 | 33.0 | 125,402 | 22,547 | 102,855 | 355 | 64 | 291 |
| 308 | Nevis | 676 | 0 | 0 | 31.3 | 229,985 | 11,874 | 218,111 | 340 | 18 | 322 |
| 309 | Park Rapids | 1,778 | 0 | 0 | 35.6 | 1,006,093 | 0 | 1,006,093 | 566 | 0 | 566 |
| 314 | Braham | 802 | 19,182 | 24 | 39.0 | 1,000,736 | 158,680 | 842,056 | 1,248 | 198 | 1,050 |
| 316 | Greenway | 1,127 | 223,075 | 198 | 77.2 | 1,253,898 | 172,099 | 1,081,799 | 1,113 | 153 | 960 |
| 317 | Deer River | 987 | 34,410 | 35 | 36.9 | 919,137 | 85,555 | 833,582 | 931 | 87 | 844 |
| 318 | Grand Rapids | 4,222 | 694,878 | 165 | 36.8 | 1,680,657 | 44,072 | 1,636,585 | 398 | 10 | 388 |
| 319 | Nashwauk-Keewatin | 621 | 63,013 | 101 | 89.1 | 239,658 | 109,573 | 130,085 | 386 | 176 | 209 |
| 323 | Franconia | 30 | 0 | 0 | 3.0 | 987 | 0 | 987 | 33 | 0 | 33 |
| 330 | Heron Lake-Okabena | 298 | 0 | 0 | 52.0 | 108,235 | 0 | 108,235 | 363 | 0 | 363 |
| 332 | Mora | 1,714 | 97,120 | 57 | 35.0 | 669,624 | 370,980 | 298,643 | 391 | 216 | 174 |
| 333 | Ogilvie | 542 | 28,306 | 52 | 29.6 | 171,364 | 95,175 | 76,190 | 316 | 176 | 141 |
| 345 | New London-Spicer | 1,660 | 110,167 | 66 | 33.7 | 624,586 | 82,190 | 542,396 | 376 | 50 | 327 |
| 347 | Willmar | 4,665 | 11,625 | 2 | 40.2 | 1,772,866 | 935,877 | 836,989 | 380 | 201 | 179 |
| 356 | Lancaster | 208 | 0 | 0 | 57.3 | 72,691 | 29,428 | 43,263 | 349 | 141 | 208 |
| 361 | International Falls | 1,033 | 0 | 0 | 55.7 | 565,958 | 128,628 | 437,330 | 548 | 124 | 423 |
| 362 | Littlefork-Big Falls | 334 | 0 | 0 | 24.0 | 88,916 | 52,625 | 36,291 | 266 | 158 | 109 |
| 363 | South Koochiching | 319 | 0 | 0 | 40.6 | 126,770 | 59,870 | 66,900 | 397 | 188 | 210 |
| 378 | Dawson-Boyd | 620 | 0 | 0 | 45.3 | 235,539 | 64,827 | 170,712 | 380 | 105 | 275 |
| 381 | Lake Superior | 1,478 | 42,222 | 29 | 39.0 | 632,554 | 0 | 632,554 | 428 | 0 | 428 |
| 390 | Lake Of The Woods | 483 | 68,000 | 141 | 27.0 | 148,503 | 3,728 | 144,775 | 307 | 8 | 300 |
| 391 | Cleveland | 589 | 10,406 | 18 | 54.2 | 351,963 | 47,162 | 304,801 | 598 | 80 | 517 |
| 402 | Hendricks | 151 | 0 | 0 | 69.4 | 209,689 | 0 | 209,689 | 1,391 | 0 | 1,391 |
| 403 | Ivanhoe | 153 | 0 | 0 | 81.9 | 52,706 | 0 | 52,706 | 345 | 0 | 345 |
| 404 | Lake Benton | 215 | 0 | 0 | 55.8 | 85,505 | 0 | 85,505 | 397 | 0 | 397 |
| 413 | Marshall | 2,785 | 474,881 | 170 | 37.3 | 1,242,030 | 460,395 | 781,636 | 446 | 165 | 281 |
| 414 | Minneota | 490 | 0 | 0 | 53.8 | 762,307 | 66,609 | 695,698 | 1,555 | 136 | 1,419 |
| 415 | Lynd | 201 | 44,308 | 221 | 68.7 | 81,005 | 17,610 | 63,395 | 403 | 88 | 316 |
| 423 | Hutchinson | 2,882 | 142,830 | 50 | 52.0 | 1,360,448 | 548,477 | 811,971 | 472 | 190 | 282 |
| 424 | Lester Prairie | 541 | 10,661 | 20 | 48.0 | 421,374 | 96,203 | 325,172 | 778 | 178 | 601 |

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|----------|-------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 432 | Mahnomen | 665 | 31,500 | 47 | 43.0 | 720,442 | 154,288 | 566,155 | 1,083 | 232 | 851 |
| 435 | Waubun-Ogema-White I | 689 | 0 | 0 | 34.1 | 270,439 | 102,771 | 167,669 | 393 | 149 | 243 |
| 441 | Marshall County Central | 474 | 0 | 0 | 40.6 | 185,655 | 23,770 | 161,885 | 391 | 50 | 341 |
| 447 | Grygla | 159 | 0 | 0 | 49.8 | 59,037 | 18,574 | 40,464 | 370 | 117 | 254 |
| 458 | Truman | 252 | 0 | 0 | 66.8 | 90,322 | 0 | 90,322 | 359 | 0 | 359 |
| 463 | Eden Valley-Watkins | 1,047 | 0 | 0 | 42.3 | 482,760 | 208,941 | 273,818 | 461 | 200 | 262 |
| 465 | Litchfield | 1,663 | 138,300 | 83 | 49.4 | 631,104 | 225,046 | 406,059 | 379 | 135 | 244 |
| 466 | Dassel-Cokato | 2,209 | 70,377 | 32 | 42.6 | 914,621 | 543,296 | 371,324 | 414 | 246 | 168 |
| 473 | Isle | 422 | 11,733 | 28 | 35.7 | 161,022 | 0 | 161,022 | 381 | 0 | 381 |
| 477 | Princeton | 3,452 | 395,188 | 114 | 31.2 | 1,864,033 | 709,784 | 1,154,249 | 540 | 206 | 334 |
| 480 | Onamia | 692 | 116,462 | 168 | 37.2 | 263,761 | 0 | 263,761 | 381 | 0 | 381 |
| 482 | Little Falls | 2,527 | 230,053 | 91 | 50.9 | 1,801,733 | 506,895 | 1,294,838 | 713 | 201 | 512 |
| 484 | Pierz | 1,330 | 145,000 | 109 | 37.1 | 499,834 | 335,908 | 163,926 | 376 | 253 | 123 |
| 485 | Royalton | 1,019 | 0 | 0 | 28.0 | 314,622 | 210,850 | 103,771 | 309 | 207 | 102 |
| 486 | Swanville | 363 | 12,282 | 34 | 41.7 | 136,533 | 50,583 | 85,950 | 377 | 140 | 237 |
| 487 | Upsala | 402 | 17,982 | 45 | 32.5 | 137,490 | 87,745 | 49,744 | 342 | 218 | 124 |
| 492 | Austin | 5,268 | 470,140 | 89 | 61.9 | 3,301,022 | 1,503,207 | 1,797,814 | 627 | 285 | 341 |
| 495 | Grand Meadow | 485 | 33,826 | 70 | 14.3 | 78,448 | 34,826 | 43,622 | 162 | 72 | 90 |
| 497 | Lyle | 329 | 0 | 0 | 15.0 | 52,627 | 28,960 | 23,667 | 160 | 88 | 72 |
| 499 | Leroy-Ostrander | 283 | 0 | 0 | 52.4 | 116,625 | 3,438 | 113,188 | 412 | 12 | 400 |
| 500 | Southland | 444 | 0 | 0 | 57.1 | 314,265 | 0 | 314,265 | 708 | 0 | 708 |
| 505 | Fulda | 400 | 0 | 0 | 69.8 | 147,441 | 0 | 147,441 | 368 | 0 | 368 |
| 507 | Nicollet | 405 | 1,919 | 5 | 27.8 | 122,700 | 14,755 | 107,945 | 303 | 36 | 267 |
| 508 | St. Peter | 2,444 | 163,690 | 67 | 32.9 | 887,313 | 462,505 | 424,809 | 363 | 189 | 174 |
| 511 | Adrian | 614 | 0 | 0 | 42.9 | 229,742 | 63,925 | 165,817 | 374 | 104 | 270 |
| 514 | Ellsworth | 154 | 0 | 0 | 73.1 | 58,961 | 0 | 58,961 | 383 | 0 | 383 |
| 518 | Worthington | 3,632 | 178,025 | 49 | 36.7 | 2,170,904 | 1,005,165 | 1,165,739 | 598 | 277 | 321 |
| 531 | Byron | 2,483 | 63,428 | 26 | 27.4 | 735,454 | 431,619 | 303,834 | 296 | 174 | 122 |
| 533 | Dover-Eyota | 1,244 | 0 | 0 | 34.0 | 462,139 | 303,561 | 158,577 | 371 | 244 | 127 |
| 534 | Stewartville | 2,290 | 44,103 | 19 | 38.1 | 1,221,385 | 511,546 | 709,838 | 533 | 223 | 310 |
| 535 | Rochester | 18,700 | 3,263,590 | 175 | 46.8 | 13,826,291 | 698,458 | 13,127,833 | 739 | 37 | 702 |
| 542 | Battle Lake | 464 | 3,400 | 7 | 35.0 | 172,594 | 0 | 172,594 | 372 | 0 | 372 |
| 544 | Fergus Falls | 3,270 | 463,000 | 142 | 45.5 | 1,247,106 | 467,070 | 780,037 | 381 | 143 | 239 |
| 545 | Henning | 377 | 5,361 | 14 | 41.4 | 155,869 | 0 | 155,869 | 414 | 0 | 414 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|-------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 547 | Parkers Prairie | 581 | 0 | 0 | 52.3 | 221,657 | 91,099 | 130,558 | 382 | 157 | 225 |
| 548 | Pelican Rapids | 958 | 0 | 0 | 42.5 | 910,317 | 0 | 910,317 | 950 | 0 | 950 |
| 549 | Perham-Dent | 1,656 | 90,890 | 55 | 28.6 | 537,520 | 0 | 537,520 | 325 | 0 | 325 |
| 550 | Underwood | 614 | 0 | 0 | 34.5 | 226,366 | 107,870 | 118,496 | 368 | 176 | 193 |
| 553 | New York Mills | 813 | 7,811 | 10 | 35.2 | 676,955 | 196,119 | 480,836 | 833 | 241 | 592 |
| 561 | Goodridge | 257 | 0 | 0 | 67.3 | 95,817 | 43,103 | 52,715 | 373 | 168 | 205 |
| 564 | Thief River Falls | 2,086 | 119,258 | 57 | 46.8 | 812,412 | 369,663 | 442,748 | 390 | 177 | 212 |
| 577 | Willow River | 456 | 2,315 | 5 | 35.7 | 527,586 | 42,431 | 485,155 | 1,158 | 93 | 1,065 |
| 578 | Pine City | 1,695 | 184,067 | 109 | 41.5 | 1,366,369 | 320,667 | 1,045,702 | 806 | 189 | 617 |
| 581 | Edgerton | 460 | 80,904 | 176 | 54.3 | 176,425 | 65,062 | 111,364 | 384 | 141 | 242 |
| 592 | Climax-Shelly | 214 | 0 | 0 | 59.0 | 90,001 | 29,470 | 60,531 | 420 | 137 | 282 |
| 593 | Crookston | 1,244 | 129,734 | 104 | 41.0 | 973,724 | 164,899 | 808,825 | 783 | 133 | 650 |
| 595 | East Grand Forks | 2,158 | 106,215 | 49 | 33.1 | 1,180,526 | 373,078 | 807,448 | 547 | 173 | 374 |
| 599 | Fertile-Beltrami | 501 | 0 | 0 | 49.8 | 598,817 | 33,440 | 565,377 | 1,196 | 67 | 1,129 |
| 600 | Fisher | 264 | 0 | 0 | 34.2 | 101,171 | 30,470 | 70,700 | 383 | 115 | 268 |
| 601 | Fosston | 635 | 91,200 | 144 | 45.6 | 901,837 | 130,417 | 771,420 | 1,419 | 205 | 1,214 |
| 621 | Mounds View | 12,802 | 2,315,355 | 181 | 48.2 | 8,040,844 | 570,711 | 7,470,133 | 628 | 45 | 583 |
| 622 | North St Paul-Maplewood | 11,504 | 2,028,105 | 176 | 44.4 | 13,533,918 | 750,426 | 12,783,492 | 1,176 | 65 | 1,111 |
| 623 | Roseville | 8,261 | 682,204 | 83 | 52.1 | 8,106,004 | 376,842 | 7,729,161 | 981 | 46 | 936 |
| 624 | White Bear Lake | 9,265 | 1,881,058 | 203 | 51.5 | 5,775,205 | 200,085 | 5,575,120 | 623 | 22 | 602 |
| 625 | St. Paul | 37,513 | 1,836,200 | 49 | 56.2 | 58,157,666 | 3,732,577 | 54,425,089 | 1,550 | 99 | 1,451 |
| 630 | Red Lake Falls | 418 | 59,000 | 141 | 41.0 | 302,933 | 104,793 | 198,140 | 725 | 251 | 474 |
| 635 | Milroy | 88 | 0 | 0 | 57.9 | 33,866 | 0 | 33,866 | 384 | 0 | 384 |
| 640 | Wabasso | 458 | 36,313 | 79 | 32.5 | 159,629 | 333 | 159,296 | 349 | 1 | 348 |
| 656 | Faribault | 3,757 | 433,363 | 115 | 39.6 | 1,432,056 | 395,577 | 1,036,479 | 381 | 105 | 276 |
| 659 | Northfield | 4,316 | 381,628 | 88 | 38.0 | 2,682,736 | 589,400 | 2,093,337 | 622 | 137 | 485 |
| 671 | Hills-Beaver Creek | 418 | 0 | 0 | 38.1 | 155,145 | 3,552 | 151,593 | 371 | 9 | 363 |
| 676 | Badger | 240 | 0 | 0 | 39.9 | 75,437 | 55,405 | 20,032 | 314 | 231 | 83 |
| 682 | Roseau | 1,294 | 0 | 0 | 37.2 | 493,351 | 306,211 | 187,140 | 381 | 237 | 145 |
| 690 | Warroad | 1,126 | 82,370 | 73 | 28.5 | 334,076 | 177,180 | 156,896 | 297 | 157 | 139 |
| 695 | Chisholm | 782 | 61,856 | 79 | 94.9 | 406,691 | 196,439 | 210,252 | 520 | 251 | 269 |
| 696 | Ely | 616 | 87,775 | 142 | 96.0 | 214,640 | 0 | 214,640 | 348 | 0 | 348 |
| 698 | Floodwood | 184 | 0 | 0 | 33.6 | 82,255 | 0 | 82,255 | 446 | 0 | 446 |
| 700 | Hermantown | 2,315 | 327,736 | 142 | 25.1 | 636,523 | 127,035 | 509,489 | 275 | 55 | 220 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 701 | Hibbing | 2,472 | 61,275 | 25 | 77.0 | 1,571,448 | 569,823 | 1,001,626 | 636 | 231 | 405 |
| 704 | Proctor | 2,017 | 104,116 | 52 | 38.5 | 769,163 | 270,944 | 498,219 | 381 | 134 | 247 |
| 707 | Nett Lake | 98 | 1,943 | 20 | 27.7 | 27,970 | 25,097 | 2,873 | 287 | 257 | 29 |
| 709 | Duluth | 8,644 | 282,262 | 33 | 46.2 | 9,796,503 | 777,064 | 9,019,439 | 1,133 | 90 | 1,043 |
| 712 | Mountain Iron-Buhl | 582 | 25,719 | 44 | 43.4 | 227,072 | 60,068 | 167,004 | 390 | 103 | 287 |
| 716 | Belle Plaine | 1,703 | 12,263 | 7 | 38.4 | 940,184 | 253,946 | 686,238 | 552 | 149 | 403 |
| 717 | Jordan | 2,046 | 17,476 | 9 | 31.4 | 715,756 | 255,403 | 460,352 | 350 | 125 | 225 |
| 719 | Prior Lake-Savage Area | 9,671 | 1,263,416 | 131 | 29.1 | 3,511,499 | 1,108,818 | 2,402,681 | 363 | 115 | 248 |
| 720 | Shakopee | 8,966 | 1,705,659 | 190 | 28.4 | 3,331,340 | 1,087,722 | 2,243,618 | 372 | 121 | 250 |
| 721 | New Prague Area | 4,504 | 205,086 | 46 | 29.3 | 1,509,695 | 713,846 | 795,848 | 335 | 158 | 177 |
| 726 | Becker | 3,064 | 249,797 | 82 | 30.5 | 1,248,884 | 256,270 | 992,614 | 408 | 84 | 324 |
| 727 | Big Lake | 3,317 | 72,719 | 22 | 27.3 | 1,005,179 | 508,084 | 497,094 | 303 | 153 | 150 |
| 728 | Elk River | 14,866 | 990,457 | 67 | 30.5 | 4,902,535 | 1,463,506 | 3,439,030 | 330 | 98 | 231 |
| 738 | Holdingsford | 1,158 | 19,324 | 17 | 37.3 | 994,888 | 292,174 | 702,714 | 859 | 252 | 607 |
| 739 | Kimball | 788 | 55,243 | 70 | 39.4 | 300,602 | 112,310 | 188,292 | 381 | 142 | 239 |
| 740 | Melrose | 1,391 | 178,436 | 128 | 38.4 | 1,220,689 | 250,182 | 970,506 | 878 | 180 | 698 |
| 741 | Paynesville | 1,002 | 25,230 | 25 | 44.2 | 396,633 | 111,614 | 285,019 | 396 | 111 | 284 |
| 742 | St. Cloud | 10,559 | 2,209,043 | 209 | 49.7 | 9,438,393 | 872,784 | 8,565,610 | 894 | 83 | 811 |
| 743 | Sauk Centre | 1,139 | 27,013 | 24 | 40.6 | 433,856 | 112,695 | 321,160 | 381 | 99 | 282 |
| 745 | Albany | 1,938 | 17,030 | 9 | 35.6 | 1,076,252 | 389,222 | 687,031 | 555 | 201 | 354 |
| 748 | Sartell-St.Tephen | 4,485 | 145,234 | 32 | 32.8 | 1,566,054 | 922,453 | 643,601 | 349 | 206 | 144 |
| 750 | Rocori | 2,517 | 19,324 | 8 | 38.5 | 1,365,156 | 319,337 | 1,045,818 | 542 | 127 | 416 |
| 756 | Blooming Prairie | 870 | 15,705 | 18 | 50.0 | 452,405 | 135,987 | 316,417 | 520 | 156 | 364 |
| 761 | Owatonna | 5,252 | 375,102 | 71 | 51.4 | 2,052,119 | 983,816 | 1,068,303 | 391 | 187 | 203 |
| 763 | Medford | 975 | 28,588 | 29 | 18.0 | 193,784 | 126,783 | 67,001 | 199 | 130 | 69 |
| 768 | Hancock | 438 | 0 | 0 | 50.7 | 164,603 | 84,526 | 80,077 | 376 | 193 | 183 |
| 771 | Chokio-Alberta | 178 | 0 | 0 | 64.3 | 65,521 | 0 | 65,521 | 369 | 0 | 369 |
| 775 | Kerkhoven-Murdock-Sur | 814 | 0 | 0 | 38.4 | 313,645 | 110,891 | 202,754 | 385 | 136 | 249 |
| 777 | Benson | 846 | 37,396 | 44 | 61.9 | 673,575 | 8,644 | 664,930 | 797 | 10 | 786 |
| 786 | Bertha-Hewitt | 537 | 6,282 | 12 | 53.1 | 194,198 | 137,214 | 56,983 | 362 | 256 | 106 |
| 787 | Browerville | 586 | 7,267 | 12 | 44.9 | 596,432 | 144,917 | 451,515 | 1,018 | 247 | 771 |
| 801 | Browns Valley | 197 | 0 | 0 | 60.0 | 72,538 | 29,586 | 42,952 | 368 | 150 | 218 |
| 803 | Wheaton Area | 409 | 17,623 | 43 | 52.0 | 831,296 | 0 | 831,296 | 2,033 | 0 | 2,033 |
| 811 | Wabasha-Kellogg | 1,079 | 0 | 0 | 39.1 | 576,194 | 0 | 576,194 | 534 | 0 | 534 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|-------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 813 | Lake City | 1,274 | 156,117 | 123 | 54.7 | 1,450,143 | 102,351 | 1,347,792 | 1,138 | 80 | 1,058 |
| 815 | Prinsburg | 0 | 0 | 0 | 1.0 | 40,077 | 0 | 40,077 | 0 | 0 | 0 |
| 818 | Verndale | 573 | 6,372 | 11 | 39.2 | 238,819 | 185,540 | 53,279 | 417 | 324 | 93 |
| 820 | Sebeka | 537 | 5,969 | 11 | 57.5 | 668,976 | 110,597 | 558,380 | 1,245 | 206 | 1,039 |
| 821 | Menahga | 928 | 10,284 | 11 | 34.2 | 1,986,056 | 306,810 | 1,679,246 | 2,140 | 331 | 1,809 |
| 829 | Waseca | 2,001 | 47,116 | 24 | 55.0 | 2,995,556 | 430,876 | 2,564,680 | 1,497 | 215 | 1,282 |
| 831 | Forest Lake | 6,513 | 532,017 | 82 | 36.8 | 2,483,915 | 227,451 | 2,256,464 | 381 | 35 | 346 |
| 832 | Mahtomedi | 3,588 | 350,281 | 98 | 32.2 | 11,110,961 | 446,171 | 10,664,790 | 3,097 | 124 | 2,972 |
| 833 | South Washington Count | 20,281 | 3,853,091 | 190 | 35.3 | 7,856,083 | 2,954,656 | 4,901,427 | 387 | 146 | 242 |
| 834 | Stillwater Area | 9,054 | 1,324,372 | 146 | 38.3 | 3,571,834 | 0 | 3,571,834 | 394 | 0 | 394 |
| 836 | Butterfield | 227 | 7,201 | 32 | 79.2 | 265,516 | 17,120 | 248,396 | 1,169 | 75 | 1,093 |
| 837 | Madelia | 661 | 21,171 | 32 | 49.9 | 500,100 | 93,537 | 406,563 | 757 | 142 | 615 |
| 840 | St. James | 1,099 | 144,631 | 132 | 46.1 | 798,265 | 217,757 | 580,507 | 727 | 198 | 528 |
| 846 | Breckenridge | 689 | 6,135 | 9 | 60.1 | 263,837 | 32,811 | 231,027 | 383 | 48 | 335 |
| 850 | Rothsay | 321 | 9,000 | 28 | 6.0 | 258,737 | 47,343 | 211,394 | 807 | 148 | 659 |
| 852 | Campbell-Tintah | 141 | 0 | 0 | 69.8 | 561,623 | 0 | 561,623 | 3,997 | 0 | 3,997 |
| 857 | Lewiston-Altura | 833 | 0 | 0 | 47.5 | 446,569 | 140,906 | 305,663 | 536 | 169 | 367 |
| 858 | St. Charles | 1,140 | 0 | 0 | 58.9 | 993,326 | 215,796 | 777,530 | 872 | 189 | 682 |
| 861 | Winona Area | 2,879 | 385,127 | 134 | 52.2 | 1,091,580 | 34,690 | 1,056,890 | 379 | 12 | 367 |
| 876 | Annandale | 2,132 | 50,871 | 24 | 28.0 | 866,286 | 141,756 | 724,530 | 406 | 66 | 340 |
| 877 | Buffalo-Hanover-Montrc | 5,919 | 447,460 | 76 | 34.5 | 2,748,169 | 1,061,989 | 1,686,180 | 464 | 179 | 285 |
| 879 | Delano | 2,637 | 138,135 | 52 | 38.1 | 1,022,246 | 441,764 | 580,482 | 388 | 168 | 220 |
| 881 | Maple Lake | 848 | 31,798 | 37 | 35.1 | 899,424 | 136,698 | 762,726 | 1,060 | 161 | 899 |
| 882 | Monticello | 4,612 | 213,842 | 46 | 35.1 | 1,749,381 | 301,907 | 1,447,474 | 379 | 65 | 314 |
| 883 | Rockford | 1,699 | 26,981 | 16 | 31.4 | 609,450 | 230,846 | 378,604 | 359 | 136 | 223 |
| 885 | St. Michael-Albertville | 6,807 | 97,405 | 14 | 22.7 | 2,088,447 | 1,393,390 | 695,057 | 307 | 205 | 102 |
| 891 | Canby | 620 | 0 | 0 | 54.0 | 1,282,462 | 71,009 | 1,211,453 | 2,070 | 115 | 1,955 |
| 911 | Cambridge-Isanti | 5,409 | 1,031,959 | 191 | 40.2 | 2,369,151 | 1,126,956 | 1,242,195 | 438 | 208 | 230 |
| 912 | Milaca | 1,869 | 402,727 | 215 | 38.2 | 736,789 | 447,191 | 289,598 | 394 | 239 | 155 |
| 914 | Ulen-Hitterdal | 325 | 1,271 | 4 | 31.0 | 248,703 | 24,868 | 223,835 | 765 | 77 | 689 |
| 2071 | Lake Crystal-Wellcome N | 990 | 191,963 | 194 | 20.3 | 371,725 | 63,915 | 307,810 | 375 | 65 | 311 |
| 2125 | Triton | 1,201 | 174,956 | 146 | 25.8 | 337,450 | 119,093 | 218,357 | 281 | 99 | 182 |
| 2134 | United South Central | 800 | 128,367 | 160 | 7.0 | 118,126 | 0 | 118,126 | 148 | 0 | 148 |
| 2135 | Maple River | 952 | 24,560 | 26 | 58.9 | 1,029,748 | 96,327 | 933,421 | 1,082 | 101 | 981 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|----------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 2137 | Kingsland | 594 | 0 | 0 | 51.7 | 374,298 | 34,328 | 339,970 | 630 | 58 | 573 |
| 2142 | St. Louis County | 2,077 | 840,824 | 405 | 35.9 | 819,276 | 0 | 819,276 | 394 | 0 | 394 |
| 2143 | Waterville-Elysian-Morri | 828 | 0 | 0 | 59.3 | 322,188 | 23,549 | 298,640 | 389 | 28 | 361 |
| 2144 | Chisago Lakes | 3,678 | 263,706 | 72 | 41.3 | 2,161,688 | 528,400 | 1,633,288 | 588 | 144 | 444 |
| 2149 | Minnewaska | 1,402 | 8,226 | 6 | 38.4 | 534,158 | 0 | 534,158 | 381 | 0 | 381 |
| 2155 | Wadena-Deer Creek | 1,148 | 20,812 | 18 | 35.8 | 437,517 | 268,211 | 169,306 | 381 | 234 | 148 |
| 2159 | Buffalo Lk-Hector-Stewa | 551 | 102,416 | 186 | 67.3 | 491,747 | 0 | 491,747 | 893 | 0 | 893 |
| 2164 | Dilworth-Glyndon-Felton | 1,748 | 4,839 | 3 | 41.7 | 1,504,628 | 417,098 | 1,087,530 | 861 | 239 | 622 |
| 2165 | Hinckley-Finlayson | 1,043 | 147,477 | 141 | 42.7 | 405,390 | 120,380 | 285,009 | 389 | 115 | 273 |
| 2167 | Lakeview | 677 | 0 | 0 | 16.6 | 415,458 | 106,551 | 308,907 | 614 | 157 | 456 |
| 2168 | Nrheg | 943 | 0 | 0 | 48.0 | 360,936 | 92,048 | 268,888 | 383 | 98 | 285 |
| 2169 | Murray County Central | 771 | 0 | 0 | 69.8 | 665,787 | 25,147 | 640,640 | 864 | 33 | 831 |
| 2170 | Staples-Motley | 1,132 | 77,609 | 69 | 50.1 | 440,263 | 84,727 | 355,535 | 389 | 75 | 314 |
| 2171 | Kittson Central | 240 | 20,000 | 83 | 40.3 | 204,960 | 0 | 204,960 | 853 | 0 | 853 |
| 2172 | Kenyon-Wanamingo | 814 | 98,815 | 121 | 42.7 | 310,594 | 65,050 | 245,544 | 381 | 80 | 302 |
| 2174 | Pine River-Backus | 962 | 0 | 0 | 42.0 | 637,370 | 0 | 637,370 | 662 | 0 | 662 |
| 2176 | Warren-Alvarado-Oslo | 574 | 0 | 0 | 58.7 | 821,251 | 0 | 821,251 | 1,432 | 0 | 1,432 |
| 2180 | M.A.C.C.R.A.Y. | 807 | 0 | 0 | 54.5 | 1,057,724 | 16,256 | 1,041,468 | 1,310 | 20 | 1,290 |
| 2184 | Luverne | 1,332 | 0 | 0 | 47.8 | 1,156,014 | 126,595 | 1,029,419 | 868 | 95 | 773 |
| 2190 | Yellow Medicine East | 714 | 24,000 | 34 | 68.6 | 702,310 | 0 | 702,310 | 984 | 0 | 984 |
| 2198 | Fillmore Central | 635 | 0 | 0 | 56.3 | 254,761 | 48,502 | 206,258 | 401 | 76 | 325 |
| 2215 | Norman County East | 290 | 0 | 0 | 49.7 | 110,600 | 23,007 | 87,593 | 381 | 79 | 302 |
| 2310 | Sibley East | 1,199 | 57,107 | 48 | 21.3 | 290,458 | 111,511 | 178,947 | 242 | 93 | 149 |
| 2311 | Clearbrook-Gonvick | 503 | 0 | 0 | 18.0 | 183,601 | 0 | 183,601 | 365 | 0 | 365 |
| 2342 | West Central Area | 860 | 0 | 0 | 43.1 | 428,619 | 25,290 | 403,329 | 499 | 29 | 469 |
| 2358 | Tri-County | 223 | 0 | 0 | 59.2 | 83,140 | 3,163 | 79,978 | 374 | 14 | 359 |
| 2364 | Belgrade-Brooten-Elrosa | 706 | 0 | 0 | 41.0 | 259,795 | 72,966 | 186,828 | 368 | 103 | 264 |
| 2365 | G.F.W. | 725 | 32,200 | 44 | 54.5 | 527,575 | 0 | 527,575 | 728 | 0 | 728 |
| 2396 | A.C.G.C. | 899 | 850 | 1 | 41.7 | 353,690 | 10,842 | 342,848 | 394 | 12 | 382 |
| 2397 | Le Sueur-Henderson | 1,032 | 40,535 | 39 | 56.7 | 1,052,970 | 119,709 | 933,261 | 1,021 | 116 | 904 |
| 2448 | Martin County West | 741 | 168,752 | 228 | 60.2 | 285,118 | 0 | 285,118 | 385 | 0 | 385 |
| 2527 | Norman County West | 232 | 12,100 | 52 | 68.1 | 90,005 | 0 | 90,005 | 388 | 0 | 388 |
| 2534 | Bird Island-Olivia-Lake Li | 674 | 0 | 0 | 64.5 | 260,939 | 36,145 | 224,794 | 387 | 54 | 333 |
| 2536 | Granada Huntley-East Ch | 322 | 59,350 | 184 | 49.8 | 344,813 | 0 | 344,813 | 1,072 | 0 | 1,072 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|---------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 2580 | East Central | 769 | 62,077 | 81 | 17.0 | 151,557 | 50,269 | 101,288 | 197 | 65 | 132 |
| 2609 | Win-E-Mac | 482 | 0 | 0 | 19.7 | 172,113 | 17,083 | 155,030 | 357 | 35 | 322 |
| 2683 | Greenbush-Middle River | 290 | 0 | 0 | 62.7 | 110,447 | 42,862 | 67,585 | 381 | 148 | 233 |
| 2687 | Howard Lake-Waverly-W | 1,324 | 230,133 | 174 | 20.8 | 311,748 | 111,097 | 200,652 | 235 | 84 | 152 |
| 2689 | Pipestone Area | 1,194 | 130,302 | 109 | 27.3 | 708,247 | 81,696 | 626,551 | 593 | 68 | 525 |
| 2711 | Mesabi East | 1,007 | 39,076 | 39 | 45.0 | 1,337,091 | 139,391 | 1,197,700 | 1,328 | 138 | 1,189 |
| 2752 | Fairmont Area | 1,873 | 289,924 | 155 | 46.7 | 707,044 | 214,186 | 492,859 | 378 | 114 | 263 |
| 2753 | Long Prairie-Grey Eagle | 1,012 | 9,462 | 9 | 35.4 | 563,070 | 163,042 | 400,028 | 556 | 161 | 395 |
| 2754 | Cedar Mountain | 469 | 63,200 | 135 | 49.1 | 314,766 | 34,180 | 280,586 | 671 | 73 | 598 |
| 2769 | Morris Area | 1,185 | 0 | 0 | 33.7 | 441,993 | 154,792 | 287,201 | 373 | 131 | 242 |
| 2805 | Zumbrota-Mazeppa | 1,360 | 206,649 | 152 | 50.7 | 503,038 | 200,823 | 302,215 | 370 | 148 | 222 |
| 2835 | Janesville-Waldorf-Pemb | 713 | 133,208 | 187 | 39.8 | 411,438 | 25,787 | 385,651 | 577 | 36 | 541 |
| 2853 | Lac Qui Parle Valley | 851 | 5,227 | 6 | 46.4 | 456,113 | 0 | 456,113 | 536 | 0 | 536 |
| 2854 | Ada-Borup | 549 | 13,800 | 25 | 27.5 | 226,450 | 81,487 | 144,963 | 413 | 149 | 264 |
| 2856 | Stephen-Argyle Central | 325 | 0 | 0 | 74.5 | 614,983 | 0 | 614,983 | 1,895 | 0 | 1,895 |
| 2859 | Glencoe-Silver Lake | 1,659 | 160,793 | 97 | 40.4 | 650,326 | 203,788 | 446,538 | 392 | 123 | 269 |
| 2860 | Blue Earth Area | 1,162 | 212,106 | 183 | 58.0 | 437,212 | 54,156 | 383,056 | 376 | 47 | 330 |
| 2884 | Red Rock Central | 442 | 0 | 0 | 77.0 | 173,756 | 0 | 173,756 | 393 | 0 | 393 |
| 2886 | Glenville-Emmons | 344 | 0 | 0 | 57.3 | 131,347 | 0 | 131,347 | 381 | 0 | 381 |
| 2888 | Clinton-Graceville-Beard | 362 | 0 | 0 | 58.3 | 338,961 | 0 | 338,961 | 935 | 0 | 935 |
| 2889 | Lake Park Audubon | 804 | 0 | 0 | 25.0 | 219,392 | 0 | 219,392 | 273 | 0 | 273 |
| 2890 | Renville County West | 580 | 64,154 | 111 | 70.9 | 239,887 | 0 | 239,887 | 413 | 0 | 413 |
| 2895 | Jackson County Central | 1,242 | 0 | 0 | 47.4 | 474,282 | 0 | 474,282 | 382 | 0 | 382 |
| 2897 | Redwood Area | 1,212 | 208,790 | 172 | 32.7 | 832,529 | 145,407 | 687,123 | 687 | 120 | 567 |
| 2898 | Westbrook-Walnut Grov | 449 | 0 | 0 | 65.7 | 169,851 | 0 | 169,851 | 378 | 0 | 378 |
| 2899 | Plainview-Elgin-Millville | 1,599 | 0 | 0 | 55.0 | 614,781 | 285,755 | 329,026 | 384 | 179 | 206 |
| 2902 | Rtr | 616 | 0 | 0 | 78.0 | 234,776 | 54,907 | 179,869 | 381 | 89 | 292 |
| 2903 | Ortonville | 523 | 0 | 0 | 51.5 | 312,002 | 41,360 | 270,642 | 597 | 79 | 518 |
| 2904 | Tracy Area | 733 | 0 | 0 | 46.2 | 592,174 | 0 | 592,174 | 808 | 0 | 808 |
| 2905 | Tri-City United | 2,023 | 124,347 | 61 | 38.8 | 756,807 | 281,684 | 475,123 | 374 | 139 | 235 |
| 2906 | Red Lake County Central | 422 | 0 | 0 | 61.1 | 663,256 | 0 | 663,256 | 1,573 | 0 | 1,573 |
| 2907 | Round Lake-Brewster | 481 | 0 | 0 | 70.0 | 174,290 | 0 | 174,290 | 362 | 0 | 362 |
| 2908 | Brandon-Evansville | 541 | 5,960 | 11 | 58.9 | 205,944 | 7,738 | 198,206 | 381 | 14 | 366 |
| 2909 | Rock Ridge | 2,792 | 121,789 | 44 | 79 | 1,522,664 | 626,960 | 895,704 | 545 | 225 | 321 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|--------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 3000 | New Referendum Growth | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3999 | Mde Dst Est (Fudge) | 7,555 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4000 | City Academy | 132 | 0 | 0 | 0.0 | 17,424 | 17,424 | 0 | 132 | 132 | 0 |
| 4001 | Bluffview Montessori | 227 | 0 | 0 | 0.0 | 29,964 | 29,964 | 0 | 132 | 132 | 0 |
| 4003 | New Heights , Inc. | 126 | 0 | 0 | 0.0 | 16,632 | 16,632 | 0 | 132 | 132 | 0 |
| 4004 | Cedar Riverside Commu | 155 | 0 | 0 | 0.0 | 20,407 | 20,407 | 0 | 132 | 132 | 0 |
| 4005 | Metro Deaf | 58 | 0 | 0 | 0.0 | 7,682 | 7,682 | 0 | 132 | 132 | 0 |
| 4007 | Minnesota New Country | 242 | 0 | 0 | 0.0 | 31,918 | 31,918 | 0 | 132 | 132 | 0 |
| 4008 | Pact Charter | 735 | 0 | 0 | 0.0 | 97,013 | 97,013 | 0 | 132 | 132 | 0 |
| 4011 | Athlos Leadership Acade | 955 | 0 | 0 | 0.0 | 126,113 | 126,113 | 0 | 132 | 132 | 0 |
| 4015 | Community Of Peace Ac | 920 | 0 | 0 | 0.0 | 121,387 | 121,387 | 0 | 132 | 132 | 0 |
| 4016 | World Learner Charter | 206 | 0 | 0 | 0.0 | 27,192 | 27,192 | 0 | 132 | 132 | 0 |
| 4017 | Minnesota Transitions C | 4,365 | 0 | 0 | 0.0 | 576,206 | 576,206 | 0 | 132 | 132 | 0 |
| 4018 | Achieve Language Acade | 468 | 0 | 0 | 0.0 | 61,829 | 61,829 | 0 | 132 | 132 | 0 |
| 4020 | Duluth Academy | 1,110 | 0 | 0 | 0.0 | 146,494 | 146,494 | 0 | 132 | 132 | 0 |
| 4025 | Cyber Village Academy | 257 | 0 | 0 | 0.0 | 33,898 | 33,898 | 0 | 132 | 132 | 0 |
| 4026 | E.C.H.O. Charter | 82 | 0 | 0 | 0.0 | 10,824 | 10,824 | 0 | 132 | 132 | 0 |
| 4027 | Higher Ground Academy | 1,143 | 0 | 0 | 0.0 | 150,876 | 150,876 | 0 | 132 | 132 | 0 |
| 4029 | St. Paul City | 569 | 0 | 0 | 0.0 | 75,055 | 75,055 | 0 | 132 | 132 | 0 |
| 4031 | Jennings Community Lea | 102 | 0 | 0 | 0.0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4032 | Harvest Preparatory | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4035 | Life Prep | 265 | 0 | 0 | 0.0 | 34,980 | 34,980 | 0 | 132 | 132 | 0 |
| 4036 | Face To Face Academy | 102 | 0 | 0 | 0.0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4038 | Sojourner Truth Academ | 346 | 0 | 0 | 0.0 | 45,618 | 45,618 | 0 | 132 | 132 | 0 |
| 4039 | High School For Recordi | 390 | 0 | 0 | 0.0 | 51,480 | 51,480 | 0 | 132 | 132 | 0 |
| 4043 | Math And Science Acade | 584 | 0 | 0 | 0.0 | 77,035 | 77,035 | 0 | 132 | 132 | 0 |
| 4049 | Northwest Passage High | 192 | 0 | 0 | 0.0 | 25,344 | 25,344 | 0 | 132 | 132 | 0 |
| 4050 | Lafayette Charter | 65 | 0 | 0 | 0.0 | 8,554 | 8,554 | 0 | 132 | 132 | 0 |
| 4053 | North Lakes Academy | 648 | 0 | 0 | 0.0 | 85,562 | 85,562 | 0 | 132 | 132 | 0 |
| 4054 | La Crescent Montessori | 97 | 0 | 0 | 0.0 | 12,857 | 12,857 | 0 | 132 | 132 | 0 |
| 4055 | Nerstrand Charter | 126 | 0 | 0 | 0.0 | 16,632 | 16,632 | 0 | 132 | 132 | 0 |
| 4056 | Rochester Off-Campus C | 84 | 0 | 0 | 0.0 | 11,088 | 11,088 | 0 | 132 | 132 | 0 |
| 4057 | El Colegio Charter | 120 | 0 | 0 | 0.0 | 15,840 | 15,840 | 0 | 132 | 132 | 0 |
| 4058 | Schoolcraft Learning Cor | 197 | 0 | 0 | 0.0 | 25,951 | 25,951 | 0 | 132 | 132 | 0 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|---------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 4059 | Crosslake Community Ch | 322 | 0 | 0 | 0.0 | 42,504 | 42,504 | 0 | 132 | 132 | 0 |
| 4064 | Riverway Learning Comr | 133 | 0 | 0 | 0.0 | 17,530 | 17,530 | 0 | 132 | 132 | 0 |
| 4066 | Kato Charter | 77 | 0 | 0 | 0.0 | 10,164 | 10,164 | 0 | 132 | 132 | 0 |
| 4067 | Aurora Charter | 427 | 0 | 0 | 0.0 | 56,390 | 56,390 | 0 | 132 | 132 | 0 |
| 4068 | Excell Academy Charter | 437 | 0 | 0 | 0.0 | 57,658 | 57,658 | 0 | 132 | 132 | 0 |
| 4070 | Hope Community Acade | 586 | 0 | 0 | 0.0 | 77,299 | 77,299 | 0 | 132 | 132 | 0 |
| 4073 | Academia Cesar Chavez | 585 | 0 | 0 | 0.0 | 77,220 | 77,220 | 0 | 132 | 132 | 0 |
| 4074 | Afsa High | 512 | 0 | 0 | 0.0 | 67,637 | 67,637 | 0 | 132 | 132 | 0 |
| 4075 | Avalon | 301 | 0 | 0 | 0.0 | 39,785 | 39,785 | 0 | 132 | 132 | 0 |
| 4077 | Twin Cities International | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4078 | Minnesota International | 1,182 | 0 | 0 | 0.0 | 156,024 | 156,024 | 0 | 132 | 132 | 0 |
| 4079 | Friendship Acdmy Of Fin | 287 | 0 | 0 | 0.0 | 37,910 | 37,910 | 0 | 132 | 132 | 0 |
| 4080 | Pillager Area Charter | 54 | 0 | 0 | 0.0 | 7,128 | 7,128 | 0 | 132 | 132 | 0 |
| 4081 | Discovery Faribault | 77 | 0 | 0 | 0.0 | 10,138 | 10,138 | 0 | 132 | 132 | 0 |
| 4082 | Bluesky Charter | 678 | 0 | 0 | 0.0 | 89,496 | 89,496 | 0 | 132 | 132 | 0 |
| 4083 | Ridgeway Community | 102 | 0 | 0 | 0.0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4084 | North Shore Community | 350 | 0 | 0 | 0.0 | 46,200 | 46,200 | 0 | 132 | 132 | 0 |
| 4085 | Harbor City Internationa | 258 | 0 | 0 | 0.0 | 34,056 | 34,056 | 0 | 132 | 132 | 0 |
| 4087 | Sage Academy Charter | 90 | 0 | 0 | 0.0 | 11,880 | 11,880 | 0 | 132 | 132 | 0 |
| 4088 | Urban Academy Charter | 478 | 0 | 0 | 0.0 | 63,096 | 63,096 | 0 | 132 | 132 | 0 |
| 4089 | New City | 301 | 0 | 0 | 0.0 | 39,679 | 39,679 | 0 | 132 | 132 | 0 |
| 4090 | Prairie Creek Community | 180 | 0 | 0 | 0.0 | 23,760 | 23,760 | 0 | 132 | 132 | 0 |
| 4091 | Arcadia Charter | 129 | 0 | 0 | 0.0 | 17,002 | 17,002 | 0 | 132 | 132 | 0 |
| 4092 | Watershed High | 42 | 0 | 0 | 0.0 | 5,544 | 5,544 | 0 | 132 | 132 | 0 |
| 4093 | New Century Academy | 144 | 0 | 0 | 0.0 | 19,008 | 19,008 | 0 | 132 | 132 | 0 |
| 4095 | Trio Wolf Creek Ance Lea | 191 | 0 | 0 | 0.0 | 25,186 | 25,186 | 0 | 132 | 132 | 0 |
| 4097 | Partnership Academy, In | 486 | 0 | 0 | 0.0 | 64,152 | 64,152 | 0 | 132 | 132 | 0 |
| 4098 | Nova Classical Academy | 1,079 | 0 | 0 | 0.0 | 142,454 | 142,454 | 0 | 132 | 132 | 0 |
| 4100 | Great Expectations | 115 | 0 | 0 | 0.0 | 15,206 | 15,206 | 0 | 132 | 132 | 0 |
| 4102 | Minnesota Internship Ce | 484 | 0 | 0 | 0.0 | 63,835 | 63,835 | 0 | 132 | 132 | 0 |
| 4103 | Hmong College Prep Aca | 2,592 | 0 | 0 | 0.0 | 342,170 | 342,170 | 0 | 132 | 132 | 0 |
| 4104 | Paladin Career And Tech | 234 | 0 | 0 | 0.0 | 30,888 | 30,888 | 0 | 132 | 132 | 0 |
| 4105 | Great River | 847 | 0 | 0 | 0.0 | 111,778 | 111,778 | 0 | 132 | 132 | 0 |
| 4106 | Treknorth High | 288 | 0 | 0 | 0.0 | 38,042 | 38,042 | 0 | 132 | 132 | 0 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|---------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 4107 | Voyageurs Expeditionary | 131 | 0 | 0 | 0.0 | 17,318 | 17,318 | 0 | 132 | 132 | 0 |
| 4110 | Main Street Performing | 403 | 0 | 0 | 0.0 | 53,222 | 53,222 | 0 | 132 | 132 | 0 |
| 4111 | Augsburg Fairview Acade | 114 | 0 | 0 | 0.0 | 15,048 | 15,048 | 0 | 132 | 132 | 0 |
| 4112 | St Paul Conservatory Per | 480 | 0 | 0 | 0.0 | 63,360 | 63,360 | 0 | 132 | 132 | 0 |
| 4113 | Spero Academy | 135 | 0 | 0 | 0.0 | 17,820 | 17,820 | 0 | 132 | 132 | 0 |
| 4116 | Lakes International Lang | 1,333 | 0 | 0 | 0.0 | 175,956 | 175,956 | 0 | 132 | 132 | 0 |
| 4118 | Kaleidoscope Charter | 584 | 0 | 0 | 0.0 | 77,062 | 77,062 | 0 | 132 | 132 | 0 |
| 4119 | Academic Arts High | 119 | 0 | 0 | 0.0 | 15,682 | 15,682 | 0 | 132 | 132 | 0 |
| 4120 | St. Croix Preparatory Aca | 1,307 | 0 | 0 | 0.0 | 172,524 | 172,524 | 0 | 132 | 132 | 0 |
| 4121 | Ubah Medical Academy | 382 | 0 | 0 | 0.0 | 50,371 | 50,371 | 0 | 132 | 132 | 0 |
| 4122 | Eagle Ridge Academy Ch | 1,549 | 0 | 0 | 0.0 | 204,494 | 204,494 | 0 | 132 | 132 | 0 |
| 4124 | Beacon Academy | 595 | 0 | 0 | 0.0 | 78,593 | 78,593 | 0 | 132 | 132 | 0 |
| 4126 | Prairie Seeds Academy | 851 | 0 | 0 | 0.0 | 112,358 | 112,358 | 0 | 132 | 132 | 0 |
| 4127 | Team Academy | 96 | 0 | 0 | 0.0 | 12,672 | 12,672 | 0 | 132 | 132 | 0 |
| 4131 | Metro School Charter | 538 | 0 | 0 | 0.0 | 71,016 | 71,016 | 0 | 132 | 132 | 0 |
| 4132 | Twin Cities Academy Hig | 636 | 0 | 0 | 0.0 | 84,005 | 84,005 | 0 | 132 | 132 | 0 |
| 4135 | Rochester Math And Scie | 468 | 0 | 0 | 0.0 | 61,776 | 61,776 | 0 | 132 | 132 | 0 |
| 4137 | Swan River Montessori C | 139 | 0 | 0 | 0.0 | 18,348 | 18,348 | 0 | 132 | 132 | 0 |
| 4138 | Milroy Area Charter | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4139 | Loveworks Academy For | 154 | 0 | 0 | 0.0 | 20,328 | 20,328 | 0 | 132 | 132 | 0 |
| 4140 | Yinghua Academy | 881 | 0 | 0 | 0.0 | 116,318 | 116,318 | 0 | 132 | 132 | 0 |
| 4142 | Stride Academy Charter | 483 | 0 | 0 | 0.0 | 63,756 | 63,756 | 0 | 132 | 132 | 0 |
| 4143 | New Millennium Acaden | 803 | 0 | 0 | 0.0 | 105,996 | 105,996 | 0 | 132 | 132 | 0 |
| 4144 | Green Isle Community | 50 | 0 | 0 | 0.0 | 6,600 | 6,600 | 0 | 132 | 132 | 0 |
| 4145 | Birch Grove Community | 43 | 0 | 0 | 0.0 | 5,676 | 5,676 | 0 | 132 | 132 | 0 |
| 4146 | Northern Lights Commu | 108 | 0 | 0 | 0.0 | 14,230 | 14,230 | 0 | 132 | 132 | 0 |
| 4150 | Minnesota Online High | 247 | 0 | 0 | 0.0 | 32,630 | 32,630 | 0 | 132 | 132 | 0 |
| 4151 | Edvisions Off Campus | 126 | 0 | 0 | 0.0 | 16,632 | 16,632 | 0 | 132 | 132 | 0 |
| 4152 | Twin Cities German Imm | 640 | 0 | 0 | 0.0 | 84,506 | 84,506 | 0 | 132 | 132 | 0 |
| 4153 | Dugsi Academy | 419 | 0 | 0 | 0.0 | 55,334 | 55,334 | 0 | 132 | 132 | 0 |
| 4155 | Naytahwaush Communit | 134 | 0 | 0 | 0.0 | 17,688 | 17,688 | 0 | 132 | 132 | 0 |
| 4159 | Seven Hills Preparatory / | 1,161 | 0 | 0 | 0.0 | 153,252 | 153,252 | 0 | 132 | 132 | 0 |
| 4160 | Spectrum High | 916 | 0 | 0 | 0.0 | 120,912 | 120,912 | 0 | 132 | 132 | 0 |
| 4161 | New Discoveries Montes | 208 | 0 | 0 | 0.0 | 27,456 | 27,456 | 0 | 132 | 132 | 0 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|--------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 4162 | Southside Family Charte | 132 | 0 | 0 | 0.0 | 17,450 | 17,450 | 0 | 132 | 132 | 0 |
| 4163 | Learning For Leadership | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4164 | Laura Jeffrey Academy C | 102 | 0 | 0 | 0.0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4166 | East Range Academy Of | 174 | 0 | 0 | 0.0 | 22,968 | 22,968 | 0 | 132 | 132 | 0 |
| 4167 | International Spanish La | 323 | 0 | 0 | 0.0 | 42,636 | 42,636 | 0 | 132 | 132 | 0 |
| 4168 | Glacial Hills Elementary | 89 | 0 | 0 | 0.0 | 11,748 | 11,748 | 0 | 132 | 132 | 0 |
| 4169 | Stonebridge World | 303 | 0 | 0 | 0.0 | 39,996 | 39,996 | 0 | 132 | 132 | 0 |
| 4170 | Hiawatha Academies | 1,663 | 0 | 0 | 0.0 | 219,542 | 219,542 | 0 | 132 | 132 | 0 |
| 4171 | Noble Academy | 876 | 0 | 0 | 0.0 | 115,632 | 115,632 | 0 | 132 | 132 | 0 |
| 4172 | Clarkfield Charter | 49 | 0 | 0 | 0.0 | 6,468 | 6,468 | 0 | 132 | 132 | 0 |
| 4177 | Minisinaakwaang Leader | 41 | 0 | 0 | 0.0 | 5,438 | 5,438 | 0 | 132 | 132 | 0 |
| 4178 | Lincoln International | 168 | 0 | 0 | 0.0 | 22,176 | 22,176 | 0 | 132 | 132 | 0 |
| 4181 | Community School Of E | 1,511 | 0 | 0 | 0.0 | 199,452 | 199,452 | 0 | 132 | 132 | 0 |
| 4183 | Lionsgate Academy | 402 | 0 | 0 | 0.0 | 53,064 | 53,064 | 0 | 132 | 132 | 0 |
| 4184 | Aspen Academy | 642 | 0 | 0 | 0.0 | 84,744 | 84,744 | 0 | 132 | 132 | 0 |
| 4185 | Davinci Academy | 943 | 0 | 0 | 0.0 | 124,502 | 124,502 | 0 | 132 | 132 | 0 |
| 4186 | Global Academy | 476 | 0 | 0 | 0.0 | 62,779 | 62,779 | 0 | 132 | 132 | 0 |
| 4187 | Natural Science Academ | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4188 | Cologne Academy | 725 | 0 | 0 | 0.0 | 95,674 | 95,674 | 0 | 132 | 132 | 0 |
| 4189 | Bright Water Elementary | 135 | 0 | 0 | 0.0 | 17,820 | 17,820 | 0 | 132 | 132 | 0 |
| 4190 | Rivers Edge Academy | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4191 | Kipp Minnesota Charter | 693 | 0 | 0 | 0.0 | 91,529 | 91,529 | 0 | 132 | 132 | 0 |
| 4192 | Best Academy | 747 | 0 | 0 | 0.0 | 98,578 | 98,578 | 0 | 132 | 132 | 0 |
| 4193 | College Preparatory Eler | 293 | 0 | 0 | 0.0 | 38,676 | 38,676 | 0 | 132 | 132 | 0 |
| 4194 | Cannon River Stem | 363 | 0 | 0 | 0.0 | 47,942 | 47,942 | 0 | 132 | 132 | 0 |
| 4195 | Oshki Ogimaag Charter | 23 | 0 | 0 | 0.0 | 3,036 | 3,036 | 0 | 132 | 132 | 0 |
| 4198 | Discovery Woods Monte | 96 | 0 | 0 | 0.0 | 12,672 | 12,672 | 0 | 132 | 132 | 0 |
| 4199 | Parnassus Preparatory C | 1,415 | 0 | 0 | 0.0 | 186,754 | 186,754 | 0 | 132 | 132 | 0 |
| 4200 | Step Academy Charter | 639 | 0 | 0 | 0.0 | 84,348 | 84,348 | 0 | 132 | 132 | 0 |
| 4201 | Cornerstone Montessori | 135 | 0 | 0 | 0.0 | 17,820 | 17,820 | 0 | 132 | 132 | 0 |
| 4204 | Rochester Stem Academ | 150 | 0 | 0 | 0.0 | 19,800 | 19,800 | 0 | 132 | 132 | 0 |
| 4205 | Hennepin Elementary | 411 | 0 | 0 | 0.0 | 54,199 | 54,199 | 0 | 132 | 132 | 0 |
| 4207 | Vermilion Country | 48 | 0 | 0 | 0.0 | 6,336 | 6,336 | 0 | 132 | 132 | 0 |
| 4208 | Nasha Shkola Charter | 129 | 0 | 0 | 0.0 | 17,028 | 17,028 | 0 | 132 | 132 | 0 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|--------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 4209 | Mastery | 100 | 0 | 0 | 0.0 | 13,200 | 13,200 | 0 | 132 | 132 | 0 |
| 4210 | Upper Mississippi Acade | 343 | 0 | 0 | 0.0 | 45,223 | 45,223 | 0 | 132 | 132 | 0 |
| 4212 | West Side Summit Chart | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4213 | Prodeo Academy | 821 | 0 | 0 | 0.0 | 108,372 | 108,372 | 0 | 132 | 132 | 0 |
| 4215 | Sejong Academy Of Min | 238 | 0 | 0 | 0.0 | 31,469 | 31,469 | 0 | 132 | 132 | 0 |
| 4217 | Technical Academies Of | 158 | 0 | 0 | 0.0 | 20,909 | 20,909 | 0 | 132 | 132 | 0 |
| 4218 | Venture Academy | 397 | 0 | 0 | 0.0 | 52,404 | 52,404 | 0 | 132 | 132 | 0 |
| 4219 | Northeast College Prep | 399 | 0 | 0 | 0.0 | 52,668 | 52,668 | 0 | 132 | 132 | 0 |
| 4220 | Agamim Classical Acade | 334 | 0 | 0 | 0.0 | 44,062 | 44,062 | 0 | 132 | 132 | 0 |
| 4221 | Discovery Charter | 235 | 0 | 0 | 0.0 | 31,046 | 31,046 | 0 | 132 | 132 | 0 |
| 4223 | Saint Cloud Math And Sc | 237 | 0 | 0 | 0.0 | 31,284 | 31,284 | 0 | 132 | 132 | 0 |
| 4224 | Star Of The North Acade | 154 | 0 | 0 | 0.0 | 20,275 | 20,275 | 0 | 132 | 132 | 0 |
| 4225 | Universal Academy Char | 427 | 0 | 0 | 0.0 | 56,364 | 56,364 | 0 | 132 | 132 | 0 |
| 4226 | Bdote Learning Center | 119 | 0 | 0 | 0.0 | 15,734 | 15,734 | 0 | 132 | 132 | 0 |
| 4227 | Art And Science Academ | 362 | 0 | 0 | 0.0 | 47,784 | 47,784 | 0 | 132 | 132 | 0 |
| 4228 | Woodbury Leadership A | 559 | 0 | 0 | 0.0 | 73,762 | 73,762 | 0 | 132 | 132 | 0 |
| 4229 | Jane Goodall Environme | 135 | 0 | 0 | 0.0 | 17,820 | 17,820 | 0 | 132 | 132 | 0 |
| 4230 | Minnesota Early Learnin | 230 | 0 | 0 | 0.0 | 30,360 | 30,360 | 0 | 132 | 132 | 0 |
| 4231 | Minnesota Math And Sc | 583 | 0 | 0 | 0.0 | 76,956 | 76,956 | 0 | 132 | 132 | 0 |
| 4232 | Summit Charter | 135 | 0 | 0 | 0.0 | 17,820 | 17,820 | 0 | 132 | 132 | 0 |
| 4233 | Level Up Academy | 139 | 0 | 0 | 0.0 | 18,322 | 18,322 | 0 | 132 | 132 | 0 |
| 4235 | Flex Academy | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4237 | Metro Education For Fut | 131 | 0 | 0 | 0.0 | 17,318 | 17,318 | 0 | 132 | 132 | 0 |
| 4238 | Rochester Beacon Acade | 147 | 0 | 0 | 0.0 | 19,457 | 19,457 | 0 | 132 | 132 | 0 |
| 4239 | Tesfa International | 160 | 0 | 0 | 0.0 | 21,120 | 21,120 | 0 | 132 | 132 | 0 |
| 4240 | New Century | 380 | 0 | 0 | 0.0 | 50,160 | 50,160 | 0 | 132 | 132 | 0 |
| 4243 | North Metro Flex Acade | 261 | 0 | 0 | 0.0 | 34,452 | 34,452 | 0 | 132 | 132 | 0 |
| 4244 | Fit Academy | 301 | 0 | 0 | 0.0 | 39,785 | 39,785 | 0 | 132 | 132 | 0 |
| 4246 | Big Picture Twin Cities | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4248 | T.R.U.T.H. Preparatory A | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4249 | Sankofa Underground N | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4250 | Athlos Academy Of Saint | 669 | 0 | 0 | 0.0 | 88,255 | 88,255 | 0 | 132 | 132 | 0 |
| 4253 | Phoenix Academy Charte | 115 | 0 | 0 | 0.0 | 15,180 | 15,180 | 0 | 132 | 132 | 0 |
| 4254 | Marine Area Community | 205 | 0 | 0 | 0.0 | 27,060 | 27,060 | 0 | 132 | 132 | 0 |

November Forecast: Estimated FY 21 Lease Levy and Long Term Facilities Maintenance Revenue

| Dist Num | Name | FY 21 Adjusted Pupil Units | Building Lease Levy Pay 20 (FY 21) | Building Lease Levy /pupil | Adjusted Ave Bldg Age | FY 21 LTFM Revenue | LTFM Aid | LTFM Levy | LTFM Rev /pupil | LTFM Aid /pupil | LTFM Levy /Pupil |
|----------|--------------------------|----------------------------|------------------------------------|----------------------------|-----------------------|--------------------|--------------------|--------------------|-----------------|-----------------|------------------|
| | Total | 946,741 | 87,939,114 | 93 | 43 | 566,526,004 | 108,853,072 | 457,672,932 | 598 | 115 | 483 |
| 4255 | Skyline Math And Scienc | 243 | 0 | 0 | 0.0 | 32,076 | 32,076 | 0 | 132 | 132 | 0 |
| 4258 | The Journey School | 99 | 0 | 0 | 0.0 | 13,094 | 13,094 | 0 | 132 | 132 | 0 |
| 4261 | Scitech Academy Charte | 332 | 0 | 0 | 0.0 | 43,877 | 43,877 | 0 | 132 | 132 | 0 |
| 4263 | Progeny Academy Chart | 67 | 0 | 0 | 0.0 | 8,844 | 8,844 | 0 | 132 | 132 | 0 |
| 4264 | Gateway Stem Academy | 244 | 0 | 0 | 0.0 | 32,208 | 32,208 | 0 | 132 | 132 | 0 |
| 4265 | Minnesota Wildflower M | 26 | 0 | 0 | 0.0 | 3,432 | 3,432 | 0 | 132 | 132 | 0 |
| 4266 | Three Rivers Montessori | 81 | 0 | 0 | 0 | 10,692 | 10,692 | | 132 | 132 | 0 |
| 4267 | Horizon Science Academ | 90 | 0 | 0 | 0.0 | 11,880 | 11,880 | 0 | 132 | 132 | 0 |
| 4268 | Great Oaks Academy Ch | 84 | 0 | 0 | 0 | 11,088 | 11,088 | 0 | 132 | 132 | 0 |
| 4269 | Quantum Steam Acaden | 102 | 0 | 0 | 0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4271 | Aurora Waasakone Com | 107 | 0 | 0 | 0.0 | 14,071 | 14,071 | 0 | 132 | 132 | 0 |
| 4273 | Modern Montessori Cha | 115 | 0 | 0 | 0.0 | 15,180 | 15,180 | 0 | 132 | 132 | 0 |
| 4274 | East-West International | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4275 | St. Paul School Of North | 212 | 0 | 0 | 0.0 | 27,931 | 27,931 | 0 | 132 | 132 | 0 |
| 4276 | Notre Ecole Academy | 23 | 0 | 0 | 0.0 | 3,036 | 3,036 | 0 | 132 | 132 | 0 |
| 4277 | Metro Tech Academy Ch | 102 | 0 | 0 | 0.0 | 13,464 | 13,464 | 0 | 132 | 132 | 0 |
| 4282 | Innovation Sci & Tech Ac | 46 | 0 | 0 | 0.0 | 6,072 | 6,072 | 0 | 132 | 132 | 0 |
| 4998 | Crosswinds | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4999 | Mde Cht Est (Fudge) | 342 | 0 | 0 | 0.0 | 45,098 | 45,098 | 0 | 132 | 132 | 0 |
| 6000 | Cooperative & Intermed | 0 | 0 | 0 | 0.0 | 0 | 0 | 0 | 0 | 0 | 0 |