Consolidated Fund Statement Revenues by Type/Expenditures by Bill Area



#	Actual FY14	Actual FY15	Actual FY16	Nov Base FY17	Nov Base FY18	Nov Base FY19	Nov Base FY20	Nov Base FY21
ACTUAL & ESTIMATED RESOURCES	1							
Balance Forward	5,789,565	6,597,434	7,209,304	8,430,193	7,945,865	8,882,175	10,328,784	11,617,563
Prior Year Adjustments	141,556	-18,704	219,703	28,292	27,123	26,809	26,511	37,124
Adjusted Balance Forward	5,931,121	6,578,730	7,429,007	8,458,485	7,972,988	8,908,984	10,355,295	11,654,687
Revenues								
Taxes	21,855,773	23,060,605	23,683,453	23,975,785	25,127,320	26,204,553	26,723,414	27,270,853
Federal Grants	9,409,547	10,564,728	10,930,643	11,485,037	12,098,692	12,269,479	12,768,064	13,250,804
Departmental Earnings	1,180,866	1,138,905	1,169,798	1,132,840	1,112,571	1,109,502	1,119,137	1,114,940
Investment Income	84,430	93,589	123,734	134,899	146,727	166,001	190,836	193,229
All Other	1,681,269	1,559,473	1,888,533	1,873,526	1,280,778	1,250,371	1,253,395	1,250,399
Total Revenues	34,211,886	36,417,300	37,796,161	38,602,087	39,766,087	40,999,906	42,054,847	43,080,226
Transfers from Other Funds			7 4 000	404 704	00.050	60 500	62,697	64,442
Transfer in from All Other Funds	77,714	69,548	71,292	181,764	62,658	62,592		64,442
Total Transfers from Other Funds	77,714	69,548	71,292	181,764	62,658	62,592	62,697	
Net Loan Activity	0	0	-12,558	-2,914	-2,134	-2,000	-2,215	-1,927
THE PROPERTY AND STREET	40,220,720	43,065,578	45,296,460	47,242,336	47,801,733	49,971,481	52,472,839	54,799,355
Total Resources Available	40,220,720	45,005,576	10,200,100					
ACTUAL & ESTIMATED USES	40,220,720	45,005,576	10,200,100					
	H0,220,724	43,000,070						
ACTUAL & ESTIMATED USES	9,209,708	8,983,881	9,122,266	9,562,496	9,671,626	9,863,710	10,001,786	10,139,672
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency				9,562,496 1,603,714	9,671,626 1,568,717	9,863,710 1,564,815	10,001,786 1,564,514	10,139,672 1,564,520
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area	9,209,708	8,983,881	9,122,266	9,562,496 1,603,714 16,586,154	9,671,626 1,568,717 17,783,694	9,863,710 1,564,815 18,306,395	10,001,786 1,564,514 19,321,708	10,139,672 1,564,520 20,233,618
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education	9,209,708 1,425,505	8,983,881 1,499,224	9,122,266 1,572,285	9,562,496 1,603,714	9,671,626 1,568,717 17,783,694 812,326	9,863,710 1,564,815 18,306,395 798,458	10,001,786 1,564,514 19,321,708 796,469	10,139,672 1,564,520 20,233,618 794,422
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services	9,209,708 1,425,505 13,864,561	8,983,881 1,499,224 15,798,394	9,122,266 1,572,285 16,071,493	9,562,496 1,603,714 16,586,154	9,671,626 1,568,717 17,783,694	9,863,710 1,564,815 18,306,395 798,458 919,183	10,001,786 1,564,514 19,321,708 796,469 921,012	10,139,672 1,564,520 20,233,618 794,422 927,628
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture	9,209,708 1,425,505 13,864,561 845,233	8,983,881 1,499,224 15,798,394 1,081,807	9,122,266 1,572,285 16,071,493 1,106,658	9,562,496 1,603,714 16,586,154 1,294,887	9,671,626 1,568,717 17,783,694 812,326	9,863,710 1,564,815 18,306,395 798,458	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans	9,209,708 1,425,505 13,864,561 845,233 910,175	8,983,881 1,499,224 15,798,394 1,081,807 888,114	9,122,266 1,572,285 16,071,493 1,106,658 890,532	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823	9,671,626 1,568,717 17,783,694 812,326 904,556	9,863,710 1,564,815 18,306,395 798,458 919,183	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794 1,693,136 1,990,143	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932 1,717,906	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247 1,743,235 1,591,021	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558 1,766,477	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617 1,647,176
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794 1,693,136 1,990,143	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932 1,717,906 1,560,196 0	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247 1,743,235 1,591,021	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558 1,766,477 1,590,339	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617 1,647,176 0
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794 1,693,136 1,990,143	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932 1,717,906 1,560,196	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247 1,743,235 1,591,021	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558 1,766,477 1,590,339	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617 1,647,176
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants Other - Across Bill Areas	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789 0	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947 -2,269,301	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583 0 -1,907,413 35,920,095	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794 1,693,136 1,990,143 0 -1,775,779 38,363,991	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932 1,717,906 1,560,196 0 -1,693,568 38,064,423	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247 1,743,235 1,591,021 0 -1,743,531 38,788,610	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558 1,766,477 1,590,339 0 -1,715,039	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617 1,647,176 0 -1,764,761 41,117,816
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants Other - Across Bill Areas Total Expenditures	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789 0	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947 -2,269,301	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583 0	9,562,496 1,603,714 16,586,154 1,294,887 1,169,823 1,063,849 3,802,775 1,372,794 1,693,136 1,990,143 0	9,671,626 1,568,717 17,783,694 812,326 904,556 880,337 3,576,701 1,281,932 1,717,906 1,560,196 0	9,863,710 1,564,815 18,306,395 798,458 919,183 874,707 3,607,370 1,263,247 1,743,235 1,591,021 0 -1,743,531	10,001,786 1,564,514 19,321,708 796,469 921,012 860,352 3,641,847 1,260,558 1,766,477 1,590,339 0	10,139,672 1,564,520 20,233,618 794,422 927,628 866,848 3,665,280 1,260,796 1,782,617 1,647,176 0

Consolidated Fund Statement Revenues by Type/Expenditures by Bill Area



	Actual	Actual	Actual Re	Governor's ecommendationRe	Governor's	Governor's	Governor's	Governor's
	FY14	FY15	FY16	FY17	FY18	FY19	FY20	FY21
ACTUAL & ESTIMATED RESOURCES								-
Balance Forward	5,789,565	6,597,434	7,209,304	8,417,634	7,605,859	7,384,255	7,301,170	7,443,641
Prior Year Adjustments	141,556	-18,704	219,703	28,292	27,123	26,809	26,511	37,124
Adjusted Balance Forward	5,931,121	6,578,730	7,429,007	8,445,926	7,632,982	7,411,064	7,327,681	7,480,765
Revenues								
Taxes	21,855,773	23,060,605	23,683,453	23,954,055	25,451,342	26,742,544	27,517,878	28,590,975
Federal Grants	9,409,547	10,564,728	10,930,642	1 <mark>1,590,037</mark>	12,314,242	12,416,214	12,915,201	13,397,893
Departmental Earnings	1,180,866	1,138,905	1,169,798	1,132,840	1,191,037	1,192,576	1,211,986	1,222,276
Investment Income	84,430	93,589	123,734	134,899	146,727	166, <mark>0</mark> 01	190,836	193,229
All Other	1,681,269	1,559,473	1,888,533	1,873,526	1,340,323	1,310,068	1,311,904	1,309,835
Total Revenues	34,211,886	36,417,300	37,796,161	38,685,357	40,443,670	41,827,403	43,147,806	44,714,209
Transfers from Other Funds								
Transfer in from All Other Funds	77,714	69,548	71,292	181,763	62,658	62,592	62,697	64,442
Total Transfers from Other Funds	77,714	69,548	71,292	181,763	62,658	62,592	62,697	64,442
Net Loan Activity	0	0	-12,558	-2,914	-2,134	-2,170	-2,465	-2,177
Total Resources Available	40,220,720	43,065,577	45,283,902	47,310,133	48,137,176	49,298,889	50,535,719	52,257,239
Total Resources Available ACTUAL & ESTIMATED USES	40,220,720	43,065,577	45,283,902	47,310,133	48,137,176	49,298,889	50,535,719	52,257,239
	40,220,720	43,065,577	45,283,902	47,310,133	48,137,176	49,298,889	50,535,719	52,257,239
ACTUAL & ESTIMATED USES	9,209,708	43,065,577 8,983,881	9,122,266	9,562,496	9,887,925	10,256,782	10,421,341	10,572,419
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency							1.1	
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area	9,209,708	8,983,881	9,122,266	9,562,496	9,887,925	10,256,782	10,421,341	10,572,419
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education	9,209,708 1,425,505	8,983,881 1,499,224	9,122,266 1,572,285	9,562,496 1,603,714	9,887,925 1,701,262	10,256,782 1,750,310	10,421,341 1,749,359	10,572,419 1,749,365
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services	9,209,708 1,425,505 13,864,561	8,983,881 1,499,224 15,798,394	9,122,266 1,572,285 16,071,493	9,562,496 1,603,714 16,586,154	9,887,925 1,701,262 17,956,576	10,256,782 1,750,310 18,522,470	10,421,341 1,749,359 19,575,868	10,572,419 1,749,365 20,507,211
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture	9,209,708 1,425,505 13,864,561 845,233	8,983,881 1,499,224 15,798,394 1,081,807	9,122,266 1,572,285 16,071,493 1,106,658	9,562,496 1,603,714 16,586,154 1,294,887	9,887,925 1,701,262 17,956,576 1,003,328	10,256,782 1,750,310 18,522,470 998,748	10,421,341 1,749,359 19,575,868 849,794	10,572,419 1,749,365 20,507,211 847,632
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development	9,209,708 1,425,505 13,864,561 845,233 910,175	8,983,881 1,499,224 15,798,394 1,081,807 888,114	9,122,266 1,572,285 16,071,493 1,106,658 890,532	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473	10,256,782 1,750,310 18,522,470 998,748 1,020,997	10,421,341 1,749,359 19,575,868 849,794 931,901	10,572,419 1,749,365 20,507,211 847,632 938,381
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994 1,693,136	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372 1,722,112	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129 1,841,541	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886 1,879,543	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124 1,912,293
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994 1,693,136 1,990,143	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372 1,722,112 1,584,330	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129 1,841,541 1,683,452	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886 1,879,543 1,746,310	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124 1,912,293 1,844,313
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994 1,693,136 1,990,143	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372 1,722,112 1,584,330 0	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129 1,841,541 1,683,452 0	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886 1,879,543 1,746,310 0	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124 1,912,293 1,844,313
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants Other - Across Bill Areas	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789 0	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947 -2,269,301	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583 0	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994 1,693,136 1,990,143 0 -1,775,779	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372 1,722,112 1,584,330 0	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129 1,841,541 1,683,452 0 -1,899,052	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886 1,879,543 1,746,310 0 -1,861,068	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124 1,912,293 1,844,313 0 -1,923,337
ACTUAL & ESTIMATED USES Expenditures by Bill Area/Agency Education Bill Area Higher Education Health and Human Services Environment and Agriculture Economic Development State Government and Veterans Transportation Bill Area Public Safety and Judiciary Property Tax Aids and Credits Debt Service Capital Projects and Grants Other - Across Bill Areas Total Expenditures	9,209,708 1,425,505 13,864,561 845,233 910,175 978,689 3,108,786 1,119,247 1,317,697 1,650,789 0	8,983,881 1,499,224 15,798,394 1,081,807 888,114 904,130 3,533,207 1,232,799 1,609,468 1,754,811 7,947 -2,269,301	9,122,266 1,572,285 16,071,493 1,106,658 890,532 908,977 3,231,041 1,202,722 1,655,951 2,065,583 0	9,562,496 1,603,714 16,586,154 1,294,887 1,160,359 1,368,328 3,906,675 1,381,994 1,693,136 1,990,143 0 -1,775,779	9,887,925 1,701,262 17,956,576 1,003,328 1,010,473 1,030,159 4,326,249 1,400,372 1,722,112 1,584,330 0	10,256,782 1,750,310 18,522,470 998,748 1,020,997 959,354 4,509,544 1,399,129 1,841,541 1,683,452 0 -1,899,052	10,421,341 1,749,359 19,575,868 849,794 931,901 913,002 4,550,533 1,389,886 1,879,543 1,746,310 0 -1,861,068	10,572,419 1,749,365 20,507,211 847,632 938,381 919,388 4,597,045 1,390,124 1,912,293 1,844,313 0 -1,923,337

		1			Governor's					Governor's					Governor's	
	Actual	Actual	Nov Base	Nov	Recs	Difference	Nov Base	Nov Base	Nov Base	Recs	Difference	Nov Base	Nov Base	Nov Base	Recs	Difference
	FY2014-15	FY16	FY17	FY2016-17	FY17	Gov v. Nov 💢	FY18	FY19	FY2018-19	FY2018-19	Gov v. Nov	FY20	FY21	FY2020-21	FY2020-21	Gov v. Nov
Revenues												Į.				
Taxes	44,916,378	23,683,453	23,975,785	47,659,238	23,954,055	(21,730)	25,127,320	26,204,553	51,331,873	52,193,886	862,013	26,723,414	27,270,853	53,994,267	56,108,853	2,114,586
Federal Grants	19,974,275	10,930,643	11,485,037	22,415,680	11,590,037	105,000 🕸	12,098,692	12,269,479	24,368,171	24,730,456	362,285	12,768,064	13,250,804	26,018,868	26,313,094	294,226
Departmental Earnings	2,319,771	1,169,798	1,132,840	2,302,638	1,132,840	級 0	1,112,571	1,109,502	2,222,073	2,383,613	161,540	1,119,137	1,114,940	2,234,077	2,434,262	200,185
Investment Income	178,019	123,734	134,899	258,633	134,899	0 🔉	146,727	166,001	312,728	312,728	0	190,836	193,229	384,065	384,065	.0
All Other	3,240,742	1,888,533	1,873,526	3,762,059	1,873,526	0 强	1,280,778	1,250,371	2,531,149	2,650,391	119,242	1,253,395	1,250,399	2,503,794	2.621,739	117,945
Sum of Revenue Items	70,629,186	37,796,161	38,602,087	76,398,248	38,685,357	83,270	39,766,087	40,999,906	80,765,993	82,271,073	1,505,080	42,054,847	43,080,226	85,135,073	87,862,015	2,726,942