**Governor’s Children and Education Package**

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| **PROGRAM** | **Fiscal Impact ($000’s)** |
| **1% and 1% on the General Education Formula** | **174,376** |
| **Regional Centers of Excellence** | **6,000** |
| **Positive Behavioral Interventions and Supports** | **4,600** |
| **Reading Corps** | **10,000** |
| **English Learning Funding to 7 years** | **7,892** |
| **Success for the Future** | **4,522** |
| **Aces and Children’s MH and Family Service Collaboration** (funding starts in FY 18/19) | **-** |
| **Help Me Grow** | **2,000** |
| **School Breakfast for Pre-K through Grade 3** | **28,113** |
| **Promise Neighborhoods (NAZ and SPPN)** | **4,000** |
| **Eliminate the Head Start Waiting List** | **19,442** |
| **Voluntary Statewide Prekindergarten Program** | **109,169** |
| **Home Visiting** | **2,650** |
| **DHS Children’s Package** | **44,954** |
| -Psychiatric Residential Treatment Facility (PRTF) | 6,616 |
| -Close Child & Adolescent Behavioral Health Services (CABBHS) | 1,309 |
| -Mental Health Consultation | 922 |
| -Services and Supports for First Episode Psychosis | 260 |
| -School-based Diversion for Students with Co-occurring Disorders | 65 |
| -Expansion of Respite Care | 847 |
| -Revise Allocation Formula for Basic Sliding Fee Child Care Assistance | 12,500 |
| -Sustaining and Expanding Parent Aware Quality Rating and Improvement System | 3,500 |
| -Simplify Child Care Assistance Requirements | 1,555 |
| -American Indian Family Early Intervention Program | 2,000 |
| -Integrated Care for High Risk Pregnant Women | 272 |
| -Red Lake Tribal TANF Program | 284 |
| -White Earth Nation Transfer Funding | 2,800 |
| -Oral Health Initiative | 8,383 |
| -Eliminate Application Fee for Child Support Services | 34 |
| -Child Protection Oversight | 2,500 |
| -Increase Funding for Minnesota Food Assistance Program (MFAP) | 1,107 |
| **Total** | **418,718** |