

line	All Funds Summary			Senate 2024-25	Senate (SF2077 2E)			Sen - Forecast	Senate (SF2077 2E)			Sen - Forecast		House (SF2077 1UE)				House - Forecast	House - Senate	House (SF2077 1UE)			House - Forecast	House - Senate		
					FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29			FY 2025	FY 2026	FY 2027	2026-27			FY 2028	FY 2029	2028-29				
4	Environment & Climate																									
5	POLLUTION CONTROL AGENCY																									
7	General Fund	GEN	all	289,693	8,729	8,729	17,458	-	8,729	8,729	17,458	-	289,693	8,729	8,729	17,458	-	-	8,729	8,729	17,458	-	-	-	-	
8	Environmental Fund	ENV	all	223,547	118,107	122,183	240,290	-	122,297	122,402	244,699	-	223,547	118,107	122,183	240,290	-	-	122,297	122,402	244,699	-	-	-	-	
9	Remediation Fund	REM	all	325,516	142,454	162,421	304,875	-	60,421	72,421	132,842	-	325,516	142,454	162,421	304,875	-	-	60,421	72,421	132,842	-	-	-	-	
10	Special Revenue Fund	SR	all	12,153	3,477	3,477	6,954	-	3,477	3,477	6,954	-	12,153	3,477	3,477	6,954	-	-	3,477	3,477	6,954	-	-	-	-	
11	Other Funds		all	41,708	9,294	9,294	18,588	-	9,294	9,294	18,588	-	41,708	9,294	9,294	18,588	-	-	9,294	9,294	18,588	-	-	-	-	
12	Federal Funds	FED		96,133	127,144	83,070	210,214	-	48,226	44,277	92,503	-	96,133	127,144	83,070	210,214	-	-	48,226	44,277	92,503	-	-	-	-	
13	TOTAL FORECAST			988,750	409,205	389,174	798,379	-	252,444	260,600	513,044	-	988,750	409,205	389,174	798,379	-	-	252,444	260,600	513,044	-	-	-	-	
14	General Fund change items:																									
16	Operating Adjustment	GEN	dir	-	115	231	346		231	231	462			-	-	-		(346)	-	-	-		(462)			
17	Operating Adjustment; EQB	GEN	dir	-	33	67	100		67	67	134			-	-	-		(100)	-	-	-		(134)			
18	Permitting Efficiency	GEN	dir	-	1,340	1,340	2,680		525	525	1,050			-	-	-		(2,680)	-	-	-		(1,050)			
19	County Feedlot Grant Program	GEN	dir	-	(500)	(500)	(1,000)		(500)	(500)	(1,000)			-	-	-		1,000	-	-	-		1,000			
20	PFAS in Firefighter Gear transfer to Health	GEN	dir	(175)	-	-	-		-	-	-			-	-	-		-	-	-	-		-			
21	Municipal Liaison and Economic Analysis	GEN	dir		(348)	(348)	(696)		(348)	(348)	(696)			-	-	-		696	-	-	-		696			
22	Water Program Operations	GEN	dir		(140)	(140)	(280)		(140)	(140)	(280)			-	-	-		280	-	-	-		280			
23	Fish Kills Reporting	GEN	dir		(7)	(7)	(14)		(7)	(7)	(14)			-	-	-		14	-	-	-		14			
24	Recycling Composting Grants	GEN	dir		(300)	(300)	(600)		(300)	(300)	(600)			-	-	-		600	-	-	-		600			
25	Outreach Activities	GEN	dir		200	-	200		-	-	-			-	-	-		(200)	-	-	-		-			
26	Resilient Communities Grants (FY25 Reduction)	GEN	dir		-	-	-		-	-	-		(3,000)	-	-	-		-	-	-	-		-			
27	General Fund Changes Total:			(175)	393	343	736		(472)	(472)	(944)		(3,000)	-	-	-		(736)	-	-	-			944		
30	Environmental Fund change items:																									
31	Operating Adjustment	ENV	dir	-	3,741	4,952	8,693		4,952	4,952	9,904			-	-	-		(8,693)	-	-	-		(9,904)			
32	Operating Adjustment; EQB	ENV	dir	-	10	13	23		13	13	26			-	-	-		(23)	-	-	-		(26)			
33	Permitting Efficiency	ENV	dir	-	525	525	1,050		525	525	1,050			-	-	-		(1,050)	-	-	-		(1,050)			
34	Air Appropriation Increase	ENV	dir	-	649	1,298	1,947		1,298	1,298	2,596			649	1,298	1,947		-	1,298	1,298	2,596		-			
35	Mercury Skin Lightening Cream Awareness & Prev	ENV	dir	-	215	215	430		195	195	390			-	-	-		(430)	-	-	-		(390)			
36	Wasted Food Management	ENV	dir	-	-	-	-		-	-	-			-	-	-		-	-	-	-		-			
37	E-Waste & Battery Product Stewardship (old progr	ENV	dir	-	-	(134)	(134)		(134)	(134)	(268)			-	-	-		134	-	-	-		268			
38	Sustainable Aviation Fuel Support	ENV	dir	-	-	-	-		-	-	-			-	-	-		-	-	-	-		-			
39	Municipal Liaison and Economic Analysis	ENV	dir		348	348	696		348	348	696			-	-	-		(696)	-	-	-		(696)			
40	Water Program Operations	ENV	dir		140	140	280		140	140	280			-	-	-		(280)	-	-	-		(280)			
41	Recycling Composting Grants	ENV	dir		300	300	600		300	300	600			-	-	-		(600)	-	-	-		(600)			
43	Environmental Fund Changes Total:			-	5,928	7,657	13,585		7,637	7,637	15,274		-	649	1,298	1,947		(11,638)	1,298	1,298	2,596			(12,678)		
46	Other Fund Change Items																									
47	Operating Adjustment	REM	dir	-	1,365	1,632	2,997		1,632	1,632	3,264			-	-	-		(2,997)	-	-	-		(3,264)			
48	Site Assessment Backlog	REM	dir	-	350	350	700		350	350	700			-	-	-		(700)	-	-	-		(700)			
49	Continued CLIF Appropriation	CLIF	stat	-	-	-	-		-	-	-			4,500	4,500	9,000		9,000	4,500	4,500	9,000		9,000			
50	Continued CLIF Appropriation	CLIF	dir	-	6,500	6,500	13,000		-	-	-			-	-	-		(13,000)	-	-	-		-			
51	E-Waste & Battery Product Stewardship	SR	stat	-	-	-	-		-	-	-			-	-	-		-	-	-	-		-			
53	Other Fund Changes Total:			-	8,215	8,482	16,697		1,982	1,982	3,964		-	4,500	4,500	9,000		(7,697)	4,500	4,500	9,000			5,036		
55	POLLUTION CONTROL AGENCY; AGENCY TOTAL			988,575	423,741	405,656	829,397	31,018	261,591	269,747	531,338	18,294	985,750	414,354	394,972	809,326	10,947	(20,071)	258,242	266,398	524,640	11,596	(6,698)			
56	PCA GENERAL FUND TOTAL			289,518	9,122	9,072	18,194	736	8,257	8,257	16,514	(944)	286,693	8,729	8,729	17,458	-	(736)	8,729	8,729	17,458	-		944		
57																										
58	PCA REVENUE/OTHER CHANGES																									
59	PCA; Air Appropriation Increase	ENV			649	1,298	1,947		1,298	1,298	2,596			649	1,298	1,947		-	1,298	1,298	2,596		-			
60	E-Waste & Battery Product Stewardship	SR			-	-	-		-	-	-			-	-	-		-	-	-	-		-			
61	E-Waste & Battery Product Stewardship (old progra	ENV			-	-	-		-	-	-			-	-	-		-	-	-	-		-			
62	Cost Recovery for Spills and Releases	REM			-	-	-		-	-	-			-	-	-		-	-	-	-		-			
64	TOTAL PCA REVENUE CHANGES:			-	649	1,298	1,947		1,298	1,298	2,596			649	1,298	1,947		-	1,298	1,298	2,596		-			

line	All Funds Summary	Fund	Type	Senate	Senate (SF2077 2E)			Sen - Forecast	Senate (SF2077 2E)			Sen - Forecast	FY 2025	House (SF2077 1UE)			House - Forecast	House - Senate	House (SF2077 1UE)			House - Forecast	House - Senate
				2024-25	FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29			FY 2026	FY 2027	2026-27			FY 2028	FY 2029	2028-29		
67-00	NATURAL RESOURCES DEPT																						
69	General Fund	GEN	all	523,623	173,813	175,213	349,026	-	176,623	178,023	354,646	-	523,623	173,813	175,213	349,026	-	-	176,623	178,023	354,646	-	-
70	Natural Resources Fund	NR	all	285,325	139,848	138,420	278,268	-	138,998	139,078	278,076	-	285,325	139,848	138,420	278,268	-	-	138,998	139,078	278,076	-	-
71	Game & Fish Fund	G&F	all	285,221	139,973	139,433	279,406	-	138,982	138,983	277,965	-	285,221	139,973	139,433	279,406	-	-	138,982	138,983	277,965	-	-
72	Special Revenue Fund	SR	all	134,831	86,268	79,298	165,566	-	76,496	76,891	153,387	-	134,831	86,268	79,298	165,566	-	-	76,496	76,891	153,387	-	-
73	Other Funds		all	35,984	30,518	27,542	58,060	-	16,726	16,744	33,470	-	35,984	30,518	27,542	58,060	-	-	16,726	16,744	33,470	-	-
74	Federal Funds	FED		104,351	99,138	74,400	173,538	-	70,632	62,571	133,203	-	104,351	99,138	74,400	173,538	-	-	70,632	62,571	133,203	-	-
75-76	TOTAL FORECAST			1,369,335	669,558	634,306	1,303,864	-	618,457	612,290	1,230,747	-	1,369,335	669,558	634,306	1,303,864	-	-	618,457	612,290	1,230,747	-	-
77	General Fund change items:																						
79	Operating Adjustment	GEN	dir		2,065	4,078	6,143		4,078	4,078	8,156			-	-	-		(6,143)	-	-	-		(8,156)
80	Operating Adjustment; Forest Resource Council	GEN	dir		14	21	35		21	21	42			-	-	-		(35)	-	-	-		(42)
81	Hydrogen and Helium Permitting	GEN	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
82	Managing Groundwater - Gen Fund Reduction	GEN	dir		(1,680)	(1,680)	(3,360)		(1,680)	(1,680)	(3,360)			-	-	-		3,360	-	-	-		3,360
83	Complete Land Transfer Mille Lacs County	GEN	dir		160	-	160		-	-	-			-	-	-		(160)	-	-	-		-
84	Aquatic Invasive Species Program	GEN	dir		(1,200)	(1,200)	(2,400)		(1,200)	(1,200)	(2,400)			-	-	-		2,400	-	-	-		2,400
85	Sustainable Foraging Task Force Support	GEN	dir		129	-	129		-	-	-			-	-	-		(129)	-	-	-		-
86	Private Landowner Technical Assistance	GEN	dir		(500)	(500)	(1,000)		(500)	(500)	(1,000)			-	-	-		1,000	-	-	-		1,000
87	Local Trail Connections Grants	GEN	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
88	Silver Bay Trail Head	GEN	dir		400	-	400		-	-	-			-	-	-		(400)	-	-	-		-
89	Redhead Mtn Bike Park	GEN	dir		500	-	500		-	-	-			-	-	-		(500)	-	-	-		-
90	White-Tailed Deer Farm Oversight	GEN	dir		(500)	(500)	(1,000)		(500)	(500)	(1,000)			-	-	-		1,000	-	-	-		1,000
91	Outdoor Schools for All	GEN	dir		500	348	848		348	348	696			-	-	-		(848)	-	-	-		(696)
92	Outreach Activities	GEN	dir		225	-	225		-	-	-			-	-	-		(225)	-	-	-		-
93	Public Safety Preparedness	GEN	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
94	Legal Costs	GEN	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
95	Dakota County Boat Launch Extension to 2026	GEN	dir	(1,200)	-	-	-		-	-	-			-	-	-		-	-	-	-		-
96	Dakota County Boat Launch Extension to 2026	GEN	dir	1,200	-	-	-		-	-	-			-	-	-		-	-	-	-		-
97	Drought Relief Tree Seedlings Cancellation	GEN	dir	(3,915)	-	-	-		-	-	-			-	-	-		-	-	-	-		-
98	Enhancing Grasslands and Wetlands FY25 Reduct.	GEN	dir		-	-	-		-	-	-		(5,000)	-	-	-		-	-	-	-		-
100	General Fund Changes Total:			(3,915)	113	567	680		567	567	1,134		(5,000)	-	-	-		(680)	-	-	-		(1,134)
102	Natural Resources Fund change items:																						
103	Operating Adjustment	NRF	dir		3,644	4,659	8,303		4,659	4,659	9,318			-	-	-		(8,303)	-	-	-		(9,318)
104	Gas Leasing Program (Minerals Acct)	NRF	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
105	Managing Groundwater (Water Mgmnt Acct)	NRF	dir		1,680	2,670	4,350		2,670	2,670	5,340			-	-	-		(4,350)	-	-	-		(5,340)
106	Aquatic Invasive Species Program (AIS Acct)	NRF	dir		2,520	2,520	5,040		2,520	2,520	5,040			-	-	-		(5,040)	-	-	-		(5,040)
107	- AIS Center-U of MN (AIS Acct)	NRF	dir		-	-	-		-	-	-			-	-	-		-	-	-	-		-
108	Increase LAWCON Appropriation	NRF	dir		500	500	1,000		500	500	1,000			-	-	-		(1,000)	-	-	-		(1,000)
109	ATV Trails; St. Louis Co.	NRF	dir		752	-	752		-	-	-			-	-	-		(752)	-	-	-		-
110	- Alborn Dirt Devils Club	NRF	dir		[75]	-	-		-	-	-			-	-	-		-	-	-	-		-
111	- Ranger Snowmobile Club	NRF	dir		[480]	-	-		-	-	-			-	-	-		-	-	-	-		-
112	- Twig Area Trail Riders Club	NRF	dir		[100]	-	-		-	-	-			-	-	-		-	-	-	-		-
113	- Quad Cities Club	NRF	dir		[97]	-	-		-	-	-			-	-	-		-	-	-	-		-
114	ATV Trails; City of Duluth	NRF	dir		200	-	200		-	-	-			-	-	-		(200)	-	-	-		-
115	St. Louis Co. Voyageur Country ATV Trail	NRF	dir		380	-	380		-	-	-			-	-	-		(380)	-	-	-		-
116	St. Louis Co. Prospector ATV Trail	NRF	dir		175	-	175		-	-	-			-	-	-		(175)	-	-	-		-
117	OHV Grant-In-Aid (ATV Acct)	NRF	dir		100	-	100		-	-	-			-	-	-		(100)	-	-	-		-
118	OH Motorcycle Grant-In-Aid	NRF	dir		75	75	150		75	75	150			-	-	-		(150)	-	-	-		(150)
119	Abandoned Watercraft Enforcement (Water Rec Ac	NRF	dir		262	262	524		262	262	524			-	-	-		(524)	-	-	-		(524)
120	State Parks Fee Increase - Plates	NRF	stat	-	-	-	-		-	-	-			-	-	-		-	-	-	-		-
122	Natural Resources Fund Changes Total:			-	10,288	10,686	20,974		10,686	10,686	21,372		-	-	-	-		(20,974)	-	-	-		(21,372)

line	All Funds Summary			Senate	Senate (SF2077 2E)			Sen - Forecast	Senate (SF2077 2E)			Sen - Forecast	House (SF2077 1UE)				House - Forecast	House - Senate	House (SF2077 1UE)			House - Forecast	House - Senate
				2024-25	FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29		FY 2025	FY 2026	FY 2027	2026-27			FY 2028	FY 2029	2028-29		
		Fund	Type																				
124	Game & Fish Fund change Items:																						
125	Operating Adjustment	G&F	dir		681	1,132	1,813		1,132	1,132	2,264			-	-	-		(1,813)	-	-	-		(2,264)
126	Operating Adjustment (HE Acct)	G&F	dir		283	255	538		255	255	510			-	-	-		(538)	-	-	-		(510)
127	Muskellunge in Leech Lake Study	G&F	dir		177	-	177		-	-	-			-	-	-		(177)	-	-	-		-
128	Shooting Sports Facility Grants Extension to 2027	G&F	dir	(280)	-	-	-		-	-	-			-	-	-		-	-	-	-		-
129	Shooting Sports Facility Grants Extension to 2027	G&F	dir	280	-	-	-		-	-	-			-	-	-		-	-	-	-		-
131	Game & Fish Fund Changes Total:			-	1,141	1,387	2,528		1,387	1,387	2,774			-	-	-	-	(2,528)	-	-	-		(2,774)
133	Other Fund change items:																						
134	Operating Adjustment	PS	dir		18	30	48		30	30	60			-	-	-		(48)	-	-	-		(60)
135	Abandoned Watercraft Enforcement	SR	stat		50	50	100		50	50	100			-	-	-		(100)	-	-	-		(100)
137	Other Funds Changes Total:			-	68	80	148		80	80	160			-	-	-	-	(148)	-	-	-		(160)
139	DNR; AGENCY TOTAL			1,365,420	681,168	647,026	1,328,194	24,330	631,177	625,010	1,256,187	25,440	1,364,335	669,558	634,306	1,303,864	-	(24,330)	618,457	612,290	1,230,747	-	(25,440)
140	AGENCY GENERAL FUND TOTAL			519,708	173,926	175,780	349,706	680	177,190	178,590	355,780	1,134	518,623	173,813	175,213	349,026	-	(680)	176,623	178,023	354,646	-	(1,134)
141							-				-					-					-		
142	DNR REVENUE/OTHER CHANGES																						
143	State Park Fee Increase	GEN			-	-	-		-	-	-			-	-	-		-	-	-		-	
144	State Park Fee Increase (State Parks Acct)	NRF			-	-	-		-	-	-			-	-	-		-	-	-		-	
145	State Parks Fee Increase - Plates	NRF			-	-	-		-	-	-			-	-	-		-	-	-		-	
146	AIS Boat Fee Increase (AIS Acct)	NRF			2,150	4,300	6,450		4,300	4,300	8,600			-	-	-	(6,450)	-	-	-		(8,600)	
147	Groundwater-Fee Increase (Water Mgmt Acct)	NRF			157	2,935	3,092		2,935	2,935	5,870			-	-	-	(3,092)	-	-	-		(5,870)	
148	Disabled Vets Fishing & Hunting License (G&F Ops)	G&F			(66)	(320)	(386)		(320)	(320)	(640)			-	-	-	386	-	-	-		640	
149	Abandoned Watercraft Recovery	SR			50	50	100		50	50	100			-	-	-	(100)	-	-	-		(100)	
150	Lands Bill	NRF			-	-	-		-	-	-			-	-	-	-	-	-	-		-	
152	TOTAL DNR REVENUE CHANGES:			-	2,291	6,965	9,256		6,965	6,965	13,930			-	-	-	(9,256)	-	-	-		(13,930)	
159	METROPOLITAN COUNCIL - REGIONAL PARKS																						
160																							
161	General Fund	GEN	all	29,455	2,540	2,540	5,080	-	2,540	2,540	5,080	-	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
162	Other Funds		all		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
163	Natural Resources Fund	NRF	all	19,800	8,950	8,950	17,900	-	8,950	8,950	17,900	-	19,800	8,950	8,950	17,900	-	-	8,950	8,950	17,900	-	-
164	TOTAL FORECAST			49,255	11,490	11,490	22,980	-	11,490	11,490	22,980	-	49,255	11,490	11,490	22,980	-	-	11,490	11,490	22,980	-	-
165	change items:																						
167	Increase LIL Appropriation	NRF	dir		250	250	500		250	250	500				none		(500)		none			(500)	
170	MET COUNCIL-REGIONAL PARKS; AGENCY TOTAL			49,255	11,740	11,740	23,480	500	11,740	11,740	23,480	500	49,255	11,490	11,490	22,980	-	(500)	11,490	11,490	22,980	-	(500)
171	AGENCY GENERAL FUND TOTAL			29,455	2,540	2,540	5,080	-	2,540	2,540	5,080	-	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-
173	MN CONSERVATION CORPS																						
174																							
175	General Fund	GEN	all	1,160	580	580	1,160	-	580	580	1,160	-	1,160	580	580	1,160	-	-	580	580	1,160	-	-
176	Natural Resources Fund	NRF	all	979	490	490	980	-	490	490	980	-	979	490	490	980	-	-	490	490	980	-	-
177	TOTAL FORECAST			2,139	1,070	1,070	2,140	-	1,070	1,070	2,140	-	2,139	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
179	change items:																						
180						none				none					none				none				
184	MN CONSERVATION CORPS; AGENCY TOTAL			2,139	1,070	1,070	2,140	-	1,070	1,070	2,140	-	2,139	1,070	1,070	2,140	-	-	1,070	1,070	2,140	-	-
185	AGENCY GENERAL FUND TOTAL			1,160	580	580	1,160	-	580	580	1,160	-	1,160	580	580	1,160	-	-	580	580	1,160	-	-
186							-				-					-						-	

line	All Funds Summary	Fund	Type	Senate	Senate (SF2077 2E)			Sen - Forecast	Senate (SF2077 2E)			Sen - Forecast		House (SF2077 1UE)				House - Forecast	House - Senate	House (SF2077 1UE)			House - Forecast	House - Senate
				2024-25	FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29			FY 2025	FY 2026	FY 2027	2026-27			FY 2028	FY 2029	2028-29		
187	BOARD OF WATER AND SOIL RESOURCES																							
188																								
189	General Fund	GEN	all	123,611	15,792	15,792	31,584	-	15,792	15,792	31,584	-	123,611	15,792	15,792	31,584	-	-	15,792	15,792	31,584	-	-	
190	Special Revenue Fund & Other	SR	all	30,109	12,992	12,017	25,009	-	12,022	12,027	24,049	-	30,109	12,992	12,017	25,009	-	-	12,022	12,027	24,049	-	-	
191	Federal Funds	FED		7,308	3,253	3,143	6,396	-	2,714	2,461	5,175	-	7,308	3,253	3,143	6,396	-	-	2,714	2,461	5,175	-	-	
192	TOTAL FORECAST			161,028	32,037	30,952	62,989	-	30,528	30,280	60,808	-	161,028	32,037	30,952	62,989	-	-	30,528	30,280	60,808	-	-	
193																								
194	change items:																							
195	Operating Adjustment	GEN	dir		153	310	463		310	310	620			none					(463)	none				(620)
196	Private Grasslands/Working Land FY25 Reduction	GEN	dir										(2,000)											
197																								
198	BWSR; AGENCY TOTAL			161,028	32,190	31,262	63,452	463	30,838	30,590	61,428	620	159,028	32,037	30,952	62,989	-	(463)	30,528	30,280	60,808	-	(620)	
199	AGENCY GENERAL FUND TOTAL			123,611	15,945	16,102	32,047	463	16,102	16,102	32,204	620	121,611	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	-	(620)	
200																								
201	MINNESOTA ZOO																							
202																								
203	General Fund	GEN	dir	27,546	13,582	13,582	27,164	-	13,582	13,582	27,164	-	27,546	13,582	13,582	27,164	-	-	13,582	13,582	27,164	-	-	
204	COVID-19/ARP	COV19	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
205	Natural Resources Fund	NRF	all	660	255	255	510	-	255	255	510	-	660	255	255	510	-	-	255	255	510	-	-	
206	Special Revenue Fund	SR	all	56,064	23,032	24,790	47,822	-	24,790	24,790	49,580	-	56,064	23,032	24,790	47,822	-	-	24,790	24,790	49,580	-	-	
207	Other Funds		all	13,603	1,568	1,462	3,030	-	1,390	1,390	2,780	-	13,603	1,568	1,462	3,030	-	-	1,390	1,390	2,780	-	-	
208	TOTAL FORECAST			97,873	38,437	40,089	78,526	-	40,017	40,017	80,034	-	97,873	38,437	40,089	78,526	-	-	40,017	40,017	80,034	-	-	
209																								
210	change items:																							
211	Operating Adjustment	GEN	dir		343	695	1,038		695	695	1,390		-	none					(1,038)	none				(1,390)
212																								
216	MN Zoo; AGENCY TOTAL			97,873	38,780	40,784	79,564	1,038	40,712	40,712	81,424	1,390	97,873	38,437	40,089	78,526	-	(1,038)	40,017	40,017	80,034	-	(1,390)	
217	AGENCY GENERAL FUND TOTAL			27,546	13,925	14,277	28,202	1,038	14,277	14,277	28,554	1,390	27,546	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	-	(1,390)	
218																								
219																								
220	SCIENCE MUSEUM																							
221																								
222	General Fund	GEN	dir	10,210	1,260	1,260	2,520	-	1,260	1,260	2,520	-	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-	
223																								
224	change items:																							
225					none				none					none					-	none				-
226																								
228	Science Museum; AGENCY TOTAL			10,210	1,260	1,260	2,520	-	1,260	1,260	2,520	-	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-	
229	AGENCY GENERAL FUND TOTAL			10,210	1,260	1,260	2,520	-	1,260	1,260	2,520	-	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-	
230																								
232	OTHER AGENCIES																							
233	Department of Health				-	-	-	-	-	-	-	-												
234	- PFAS in Firefighter Gear transfer from PCA			175																				
235	- Appropriation extension to 2027			(175)																				
236	- Appropriation extension to 2027			175																				
237	Legislative Coordinating Commission																							
238	- Foraging Task Force				198	-	198	198	-	-	-	-												
239																								
240	OTHER GENERAL FUND																							
241	Mining Regulatory Account (DNR)			1,721	848	867	1,715	-	859	855	1,714	-	1,721	848	867	1,715	-	-	859	855	1,714	-	-	
242	Transfer to MLCAT			27,597	-	-	-	(200)	-	-	-	(200)	27,597	100	100	200	-	200	100	100	200	-	200	
243																								
249	ENVIRONMENT & NAT RESOURCES TOTAL: ALL FUNDS:			2,703,993	1,190,995	1,139,665	2,330,660	57,347	979,247	980,984	1,960,231	46,044	2,697,908	1,169,154	1,115,106	2,284,260	10,947	(46,400)	962,023	963,760	1,925,783	11,596	(34,448)	
250	CHECK:			-			-				-					-					-			

line	All Funds Summary	Fund	Type	Senate	Senate (SF2077 2E)			Sen - Forecast	Senate (SF2077 2E)			Sen - Forecast		House (SF2077 1UE)				House - Forecast	House - Senate	House (SF2077 1UE)			House - Forecast	House - Senate
				2024-25	FY 2026	FY 2027	2026-27		FY 2028	FY 2029	2028-29			FY 2025	FY 2026	FY 2027	2026-27			FY 2028	FY 2029	2028-29		
253	Environment & Natural Resources																							
254	General Fund Summary																							
255	Pollution Control Agency			289,518	9,122	9,072	18,194	736	8,257	8,257	16,514	(944)	286,693	8,729	8,729	17,458	-	(736)	8,729	8,729	17,458	-	944	
256	Dept. of Natural Resources			519,708	173,926	175,780	349,706	680	177,190	178,590	355,780	1,134	518,623	173,813	175,213	349,026	-	(680)	176,623	178,023	354,646	-	(1,134)	
257	Mining Regulatory Account			1,721	848	867	1,715	-	859	855	1,714	-	1,721	848	867	1,715	-	-	859	855	1,714	-	-	
258	Met Council - Regional Parks			29,455	2,540	2,540	5,080	-	2,540	2,540	5,080	-	29,455	2,540	2,540	5,080	-	-	2,540	2,540	5,080	-	-	
259	MN Conservation Corps.			1,160	580	580	1,160	-	580	580	1,160	-	1,160	580	580	1,160	-	-	580	580	1,160	-	-	
260	Board of Water & Soil Resources			123,611	15,945	16,102	32,047	463	16,102	16,102	32,204	620	121,611	15,792	15,792	31,584	-	(463)	15,792	15,792	31,584	-	(620)	
261	Minnesota Zoo			27,546	13,925	14,277	28,202	1,038	14,277	14,277	28,554	1,390	27,546	13,582	13,582	27,164	-	(1,038)	13,582	13,582	27,164	-	(1,390)	
262	Science Museum			10,210	1,260	1,260	2,520	-	1,260	1,260	2,520	-	10,210	1,260	1,260	2,520	-	-	1,260	1,260	2,520	-	-	
263	Department of Health			175	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
264	Transfer to Metro Landfill Cont Acct			27,597	-	-	-	(200)	-	-	-	(200)	-	100	100	200	-	200	100	100	200	-	200	
265	Legislative Coordinating Commission			-	198	-	198	198	-	-	-	-	-	-	-	-	-	-	(198)	-	-	-	-	
268	TOTAL GENERAL FUND SPENDING:			1,030,701	218,344	220,478	438,822	2,915	221,065	222,461	443,526	2,000	997,019	217,244	218,663	435,907	-	(2,915)	220,065	221,461	441,526	-	(2,000)	
270	Total General Fund Revenue Changes				-	-	-	-	-	-	-	-		-	-	-	-	-	-	-	-	-	-	
271	FY2025 Gen Fund Reduction/Cancelations				(3,915)									(10,000)	-	(10,000)	(10,000)	(10,000)						
273	NET GENERAL FUND:			1,030,701	214,429	220,478	434,907	(1,000)	221,065	222,461	443,526	2,000		207,244	218,663	425,907	(10,000)	(9,000)	220,065	221,461	441,526	-		
274							Target	(1,000)			Target	2,000				Target	(10,000)				Target	-		
275																								
281	TOTAL FEE CHANGES																							
282	General Fund	GEN		-	-	-	-		-	-	-			-	-	-		-	-	-	-		-	
283	Environmental Fund	ENV		649	1,298	1,947			1,298	1,298	2,596			649	1,298	1,947		-	1,298	1,298	2,596		-	
284	Special Revenue Fund	SR		-	-	-	-		-	-	-			-	-	-		-	-	-	-		-	
285	Natural Resources Fund	NRF		2,307	7,235	9,542			7,235	7,235	14,470			-	-	-		(9,542)	-	-	-		(14,470)	
286	Game & Fish Fund	G&F		(66)	(320)	(386)			(320)	(320)	(640)			-	-	-		386	-	-	-		640	
288	TOTAL FEE CHANGES				2,890	8,213	11,103		8,213	8,213	16,426			649	1,298	1,947		(9,156)	1,298	1,298	2,596		(13,830)	
291																								
292	Other Transfers and Revenues																							
592	Transfers:																							
593	PCA; Environmental Fund to	ENV		(24,000)	(24,000)	(48,000)	-	(24,000)	(24,000)	(48,000)	-			(24,000)	(24,000)	(48,000)		-	(24,000)	(24,000)	(48,000)		-	
594	- Remediation Fund	REM		24,000	24,000	48,000	-	24,000	24,000	48,000	-			24,000	24,000	48,000		-	24,000	24,000	48,000		-	
595	PCA; Transfer from Petroleum Tank Fund	PTR		(625)	(739)	(1,364)	(1,364)	(739)	(739)	(1,478)	(1,478)			-	-	-		1,364	-	-	-		1,478	
596	the Environmental Fund	ENV		625	739	1,364	1,364	739	739	1,478	1,478			-	-	-		(1,364)	-	-	-		(1,478)	
597																								
598	DNR: Forest Suspense Account to	SR		(720)	(732)	(1,452)	(1,452)	(732)	(732)	(1,464)	(1,464)			-	-	-		1,452	-	-	-		1,464	
599	- Permanent School Fund	PS		720	732	1,452	1,452	732	732	1,464	1,464			-	-	-		(1,452)	-	-	-		(1,464)	
600																								
601	Transfer portion of appropriations for loan programs																							
602	Pollution Prevention at Small Businesses Loans	GEN		(1,720)									(1,720)	-	-	-		-	-	-	-		-	
603	Waste Prevention and Reduction Grants and Loans	GEN		(1,000)									(1,000)	-	-	-		-	-	-	-		-	
604	Pollution Prevention at Small Businesses Loans	ENV		1,720									1,720	-	-	-		-	-	-	-		-	
605	Waste Prevention and Reduction Grants and Loans	ENV		1,000									1,000	-	-	-		-	-	-	-		-	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
Subd. 03 Foundational Natural Resource Data and Information						
03a	2025-009	Fond du Lac Deer Study - Phase 1	Minnesota State Colleges and Universities, Bemidji State University	NE	1,441	
03b	2025-046	Are All Walleye Created Equal? Probably Not.	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	298	
03c	2025-053	Deer Survival Within Minnesota's Densest Wolf Population	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	809	
03d	2025-063	Evaluating Anticoagulant Rodenticide Exposure in Minnesota's Carnivores	U of MN, Duluth - NRRI	Statewide	247	
03e	2025-070	Digitizing the Science Museum of Minnesota's Mollusk Specimens	Science Museum of Minnesota	Statewide	386	
03f	2025-075	Integrating Wildlife Objectives in Long-Term Forest Management Planning	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	316	
03g	2025-092	Surveying Minnesota's Secretive Marsh Birds	Audubon Minnesota	Statewide	413	
03h	2025-093	Improving Conservation Outcomes for Imperiled Wood Turtles	Minnesota Zoological Garden	Statewide	242	
03i	2025-111	Maximizing the Impact of Wildlife Movement Data	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	216	
03j	2025-113	Expanding the Statewide Motus Wildlife Tracking Network	Minnesota Zoological Garden	Statewide	234	
03k	2025-115	Updating and Sharing Information on Minnesota's Tick Biodiversity	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	186	
03l	2025-123	Small-Mammals and Hunter Participation: Expanded Offal Wildlife Watching	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	563	
03m	2025-127	Green Heron as an Indicator of Wetland-Dependent Species	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	424	
03n	2025-130	Visualizing Minnesota's Natural Resources with CT-Scanning	U of MN, Bell Museum of Natural History	Statewide	955	
03o	2025-151	Mapping Human-Carnivore Conflicts in Human-Dominated Landscapes	U of MN, Duluth - NRRI	NE, NW	563	
03p	2025-160	Geologic Atlases for Water Resource Management	U of MN, MN Geological Survey	Statewide	1,260	
03q	2025-178	Leveraging Statewide Datasets for Native Rough Fish	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	250	
03r	2025-180	The Impacts of Climate Change on Northeastern Minnesota	Friends of the Boundary Waters Wilderness	NE	772	

SF2077; Articles 2 and 3
 Environment and Natural Resources Trust Fund Appropriations
 (amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
03s	2025-188	Health and Disease Monitoring in Minnesota Wildlife	U of MN, Minnesota Veterinary Diagnostic Laboratory	Statewide	750	
03t	2025-215	Affordable Statewide Tracking of Forestry Fragmentation and Degradation	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	331	
03u	2025-217	Safeguarding Bees While Monitoring Pollinators and Nesting Habitats	U of MN, College of Biological Sciences	Statewide	590	
03v	2025-222	Expanding the Application of Minnesota's Wetland Monitoring Data	MN DNR, Ecological and Water Resources Division	Statewide	312	
03w	2025-239	Enhancing the Value of Minnesota Public Grasslands	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	390	
03x	2025-241	Foundational Precision Agriculture Data to Reduce Environmental Impacts	U of MN, WCROC	Statewide	1,255	
03y	2025-244	Continued Aggregate Resource Mapping	MN DNR, Lands and Minerals Division	Statewide	621	
03z	2025-247	Advancing Collaborative Wild Rice Monitoring Program Technologies	MN DNR, Ecological and Water Resources Division	Statewide	900	
03aa	2025-250	Conserving Natural Resources by Advancing Forever Green Agriculture	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	2,146	
03bb	2025-260	Minnesota's Priority Native Rough Fish: Gars and Bowfin	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	568	
03cc	2025-280	Understanding to Improve Minnesota's Future Lake Water Quality	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	595	
03dd	2025-294	Operationalizing State Zooplankton Data to Support Lake Health	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	423	
03ee	2025-295	Trialing Climate-Ready Woodland Trees in Urban Areas	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	255	
03ff	2025-304	Superior Shores: Protecting Our Great Lakes Coastal Habitats	Science Museum of Minnesota, St. Croix Watershed Research Station	Statewide	675	
03gg	2025-309	Recruitment and Fecundity of Minnesota Moose	MN DNR, Fish and Wildlife Division	Statewide	2,007	
03hh	2025-311	Fighting Insect Decline: Minnesota Bumblebees to the Rescue	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	249	
03ii	2025-312	Trace Metals in Municipal Yard Waste and Compost	U of MN, College of Food, Agricultural and Natural Resource Sciences	Metro	120	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
03jj	2025-323	Chronic Wasting Disease Prions in Minnesota Waters	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	322	
				Subtotal	22,084	
Subd. 04 Water Resources						
04a	2025-010	Enhancing Our Resources-Rural Health and Drinking Water	Freshwater Society	Statewide	994	
04b	2025-025	Restoration and Outreach for Minnesota's Native Mussels	MN DNR, Ecological and Water Resources Division	Statewide	1,258	
04c	2025-059	Pristine to Green: Toxic Blooms Threaten Northern Lakes	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro, NE, NW	1,362	
04d	2025-064	Training Lake Communities to Track Chloride and Algae	U of MN, Duluth - Sea Grant	Statewide	274	
04e	2025-077	Clean Sweep Solution to Nonpoint Source Pollution	U of MN, Water Resources Center	Statewide	386	
04f	2025-084	Cyanotoxins in Minnesota Lakes: The Role of Sunlight	U of MN, College of Science and Engineering	Statewide	220	
04g	2025-087	Enhancing Degradation of Emerging Contaminants via Microbial Starvation	U of MN, College of Science and Engineering	Statewide	390	
04h	2025-107	Soil Health Management for Water Storage	U of MN, Water Resources Center	Statewide	454	
04i	2025-110	Predicting Contaminant Movement in Minnesota’s Fractured Aquifers	U of MN, St. Anthony Falls Laboratory	Statewide	650	
04j	2025-112	Documentation and Toxicity of Microplastics in Urban Ecosystems	U of MN, College of Biological Sciences	Statewide	300	
04k	2025-136	Terminating PFAS-Type Pesticides via Enzyme Cocktails	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	297	
04l	2025-144	Addressing 21st Century Challenges for the St. Croix	Science Museum of Minnesota, St. Croix Watershed Research Station	Central, Metro	243	
04m	2025-150	Impact of Statewide Conservation Practices on Stream Biodiversity	U of MN, College of Biological Sciences	Statewide	300	
04n	2025-169	Modeling the Future Mississippi River Gorge	U of MN, St. Anthony Falls Laboratory	Metro	427	
04o	2025-181	Highly Efficient Nutrient Removal Technology for Agricultural Drainage	U of MN, College of Biological Sciences	Statewide	453	
04p	2025-191	Citizen Scientists Capture Microplastic Pollution Around State	U of MN, Duluth	Statewide	419	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
04q	2025-193	Healthy Native Prairie Microbiomes for Cleaner Water	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	468	
04r	2025-211	Wastewater Chloride Reduction through Industrial Source Reduction Assistance	U of MN, School of Public Health	Statewide	247	
04s	2025-233	Pilot Water Budget Framework for Managing Water Withdrawals	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	198	
04t	2025-258	Biofilm Mediated Destruction of PFAS in Groundwater	Bay West LLC	Statewide	1,336	
04u	2025-265	Impact of Microplastics on Wastewater Treatment in Minnesota	U of MN, College of Science and Engineering	Statewide	506	
04v	2025-275	Portable Arsenic and Nitrate Detector for Well Water	U of MN, College of Science and Engineering	Statewide	358	
04w	2025-278	Recovering Salts from Highly Saline Wastewater	U of MN, College of Science and Engineering	Statewide	272	
				Subtotal	11,812	
Subd. 05 Environmental Education						
05a	2025-012	Eagle's Nest: Where the World Becomes Your Classroom	Glacial Hills Elementary School	Central	130	
05b	2025-016	Advancing Equity in Environmental Education	Camp Fire Minnesota	Statewide	700	
05c	2025-019	Teacher Field School - Phase 2: Increasing Impact	Hamline University	Statewide	712	
05d	2025-034	Creating Future Leaders in Outdoor and Environmental Leadership	North Hennepin Community College	Statewide	330	
05e	2025-054	Engaging our Diverse Public in Environmental Stewardship - Phase 2	Great River Greening	Central, Metro, SE, SW	249	
05f	2025-065	Outdoor School for Minnesota K-12 Students	Osprey Wilds Environmental Learning Center	Statewide	3,992	
05g	2025-073	Statewide Environmental Education via PBS Outdoor Series	Pioneer PBS	Statewide	415	
05h	2025-103	Maajii-akii-gikenjigewin Conservation Crew Program	Conservation Corps Minnesota	NE	678	
05i	2025-120	Reuse for the Future: Youth Education and Engagement	Reuse Minnesota	Statewide	225	
05j	2025-125	River Bend Nature Center Outdoor Diversity Initiative	River Bend Nature Center	SE	247	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
05k	2025-134	Camp Parsons Mississippi Summer	Phyllis Wheatley Community Center	Metro	225	
05l	2025-135	Adult Outdoor Education for Minnesota's Underrepresented Communities	Baztec Fishing & Outdoors	Central, Metro	247	
05m	2025-143	Minnesota’s Roadmap for Sustainability and Climate Education	Climate Generation	Statewide	491	
05n	2025-149	ESTEP 2.0: Earth Science Teacher Education Project	Minnesota Science Teachers Association	Statewide	643	
05o	2025-198	Engaging Latine Communities in Conservation and Preservation	Comunidades Organizando el Poder y la Accion Latina (COPAL)	Statewide	400	
05p	2025-212	Inclusive Wildlife Engagement in Classrooms and Communities	MN DNR, Ecological and Water Resources Division	Statewide	712	
05q	2025-254	Activating Youth and Family Environmental Stewardship through Raptors	U of MN, Raptor Center	Statewide	228	
05r	2025-296	Moving Minnesota towards a Lead-Free Sporting Future	Minnesota State Colleges and Universities, Bemidji State University	Statewide	250	
05s	2025-301	Science Centers Supporting Northern Boys and Girls Clubs	Headwaters Science Center	NW	1,091	
				Subtotal	11,965	
Subd. 06 Aquatic and Terrestrial Invasive Species						
06a	2025-126	Aquatic Invasive Species: From Problems to Real-World Solutions	U of MN, MAISRC	Statewide	5,771	
06b	2025-196	Optimizing Non-Native Cattail Treatment Effectiveness in Prairie Wetlands	MN DNR, Fish and Wildlife Division	Central, NW, SW	942	
				Subtotal	6,713	
Subd. 07 Air Quality, Climate Change, and Renewable Energy						
07a	2025-049	Protecting Coldwater Fish Habitat in Minnesota Lakes	U of MN, College of Food, Agricultural and Natural Resource Sciences	Statewide	561	
07b	2025-078	Agrivoltaics 2.0 Building a Resilient E-Farm	U of MN, WCROC	Statewide	535	
07c	2025-080	Pine Needles Reveal Past and Present Airborne PFAS	Minnesota Pollution Control Agency	Statewide	550	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
07d	2025-257	Facilitated Transport Hybrid Membranes for CO2 Separation	U of MN, College of Science and Engineering	Statewide	1,050	
07e	2025-290	Renewable Energy Conversion for Farm Diesel and Ammonia	U of MN, College of Science and Engineering	Statewide	726	
07f	2025-306	Innovative Solution to Renewable Energy from Food Waste	Ramsey/Washington Recycling & Energy Board	Statewide	5,167	
07g	2025-313	Fueling the Future: Decarbonizing Regional Transportation Project	City of St. Cloud	Statewide	3,155	
				Subtotal	11,744	
Subd. 08 Methods to Protect or Restore Land, Water, and Habitat						
08a	2025-007	Minnesota PlantWatch: Community Scientists Conserving Rare Plants	U of MN, Landscape Arboretum	Statewide	1,086	
08b	2025-030	Grassland Restoration for Pollinator Conservation and Demonstration	U of MN, Landscape Arboretum	Statewide	250	
08c	2025-066	Planning for Long-Term Natural Resources Protection, Hennepin County	Hennepin County	Metro	250	
08d	2025-069	Native Forages: Growing Drought and Climate Resiliency	Ducks Unlimited Inc	Central, NW	2,254	
08e	2025-097	Accelerated Genetic Migration of Bur Oak- 10yr Data	Great River Greening	Metro	223	
08f	2025-116	SHT Bridge, Boardwalk and Trailhead Renewal	Superior Hiking Trail Association	Statewide	532	
08g	2025-118	Mississippi Gateway Shoreline Stabilization and Fishing Improvements	Three Rivers Park District	Metro	735	
08h	2025-152	Phytoremediation of PFAS from Soil	U of MN, College of Biological Sciences	Statewide	1,066	
08i	2025-154	Removing Mercury from Minnesota Waters	U of MN, College of Biological Sciences	Statewide	247	
08j	2025-176	Evaluating Native Seed Mixes for Grazing	Restoravore	Statewide	208	
08k	2025-219	Improving Minnesota Forest Health via Post-Duff-Burning Soil Analysis	U of MN, College of Science and Engineering	Statewide	646	
08l	2025-228	Minnesota Riverbank Protection and Parks Improvements	City of Shakopee	Metro	1,400	
08m	2025-232	Restoration at Wakan Tipi and Bruce Vento Nature Sanctuary	Lower Phalen Creek Project	Metro	669	

SF2077; Articles 2 and 3
 Environment and Natural Resources Trust Fund Appropriations
 (amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
08n	2025-266	Promoting Pollinators on Corporate Campuses	University of St. Thomas	Statewide	547	
08o	2025-270	A Riparian Area Adaptation Strategy for Southeast Minnesota	The Nature Conservancy	Statewide	243	
08p	2025-282	Minnehaha Park South Plateau Oak Savanna Restoration	Minneapolis Park and Recreation Board	Metro	242	
08q	2025-283	Tree Protection for Minnesota’s Tamarack Against Larch Beetle	U of MN, College of Food, Agricultural and Natural Resource Sciences	Central, NE, NW	321	
08r	2025-288	Shoreline Restoration and Enhancement at Minneapolis Lakes	Minneapolis Park and Recreation Board	Metro	819	
08s	2025-317	Developing Markets for CLC Crops	Minnesota Department of Agriculture	Statewide	450	
				Subtotal	12,188	
Subd. 09 Land Acquisition, Habitat, and Recreation						
09a	2025-055	Cannon River Preservation and Access	Dakota County	Metro	2,717	
09b	2025-081	Mesabi Trail Aurora to Hoyt Lakes	St. Louis & Lake Counties Regional Railroad Authority	NE	1,325	
09c	2025-114	RTA Maintenance Trail Stabilization Project	City of Eden Prairie	Statewide	500	
09d	2025-122	Local Parks, Trails, and Natural Areas Grant Programs	MN DNR, State Parks and Trails Division	Statewide	4,769	
09e	2025-173	Boardwalk Over Boggy Land for Recreational Purposes	City of Battle Lake	NW	148	
09f	2025-182	Lake Zumbro Park Water Access and Site Improvements	Olmsted County	SE	1,978	
09g	2025-197	Scientific and Natural Area (SNA) Biodiversity Protection	MN DNR, Ecological and Water Resources Division	Statewide	1,104	
09h	2025-201	Scandia Gateway Trail Connection: Recreation, Wetlands, Environmental Education	City of Scandia	Metro	907	
09i	2025-213	Lake Byllesby Regional Park Restoration and Recreation	Dakota County	Metro	1,120	
09j	2025-216	Thompson County Park Restoration and Accessibility Improvements	Dakota County	Metro	867	
09k	2025-236	Thom Storm Chalet and Outdoor Recreation Center	City of Duluth	NE	2,312	

SF2077; Articles 2 and 3
Environment and Natural Resources Trust Fund Appropriations
(amounts in thousands \$)

Subd.	Proposal ID	Title	Organization	Region	Senate (SF2077 2E) FY2026	House FY2026
09l	2025-268	Enhancing Preservation and Accessibility at Hawk Ridge Nature Reserve	City of Duluth	Statewide	155	
09m	2025-293	Echo Bay County Park - Phase 1 Construction	Otter Tail County	Central	1,122	
09n	2025-319	Chaska Big Woods Property Acquisition	City of Chaska	Metro	529	
				Subtotal	19,553	
Subd. 10 Administration, Emerging Issues, and Contract Agreement Reimbursement						
10a	2025-001	Emerging Issues Account 2025	Legislative-Citizen Commission on Minnesota Resources	Statewide	2,984	
10b	2025-166	2025 Contract Agreement Reimbursement	MN DNR, Grants Unit	Statewide	280	
10c	2025-321	LCCMR Administrative Budget	Legislative-Citizen Commission on Minnesota Resources	Statewide	4,000	
10d	2025-322	Legislative Coordinating Commission Legacy Website	Legislative Coordinating Commission	Statewide	3	
				Subtotal	7,267	
				Fiscal Year 2026 Article 2 Total	103,326	-

* Metro region includes the 11 counties of Anoka, Carver, Chisago, Dakota, Hennepin, Isanti, Ramsey, Scott, Sherburne, Washington, and Wright.

Article 3; Community Grant Program	Department of Natural Resources	Fiscal Year 2026	28,180	-
		Fiscal Year 2027	28,180	-
		Article 3 Total	56,360	-

SF 2077 2E, Art. 2, Sec. 2, Subd. 17
 ENRTF Carryforwards
 (amounts in thousands \$)

Legal Citation	Title	Original Appropriation	Senate Est. Carry Forward as of 2/28/25
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 03d	Foundational Hydrology Data For Wetland Protection And Restoration	400	60
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 06b	Protect Community Forests By Managing Ash For EAB	3,500	200
M.L. 2021, First Special Session, Chp. 6, Art. 5, Sec. 2, Subd. 09t	Chippewa County Acquisition, Recreation And Education	160	160
M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03g	Geologic Atlases for Water Resource Management	3,092	400
M.L. 2021, First Special Session, Chp. 6, Art. 6, Sec. 2, Subd. 03n	Bioacoustics for Broad-Scale Species Monitoring and Conservation	305	61
M.L. 2022, Chp. 94, Sec. 2, Subd. 04f	Water and Climate Information to Enhance Community Resilience	564	200
M.L. 2022, Chp. 94, Sec. 2, Subd. 04i	Is the Tire Chemical 6PPDq Killing Minnesota's Fish?	437	75
M.L. 2022, Chp. 94, Sec. 2, Subd. 07a	Green Solar Cells from a Minnesota Natural Resource	673	125
M.L. 2022, Chp. 94, Sec. 2, Subd. 08d	Hastings Lake Rebecca Park Area	1,000	750
M.L. 2022, Chp. 94, Sec. 2, Subd. 09a	Mesabi Trail: Wahlsten Road (CR 26) to Tower	1,307	842
M.L. 2022, Chp. 94, Sec. 2, Subd. 09j	Silver Bay Multimodal Trailhead Project	1,000	1,000
M.L. 2022, Chp. 94, Sec. 2, Subd. 04g	Catch and Reveal: Discovering Unknown Fish Contamination Threats	246	177
M.L. 2022, Chp. 94, Sec. 2, Subd. 09e	Native Prairie Stewardship and Prairie Bank Easement Acquisition	1,353	1,200
M.L. 2022, Chp. 94, Sec. 2, Subd. 09h	SNA Habitat Restoration and Public Engagement	5,000	3,000
M.L. 2022, Chp. 94, Sec. 2, Subd. 09n	Ranier Safe Harbor/Transient Dock - Phase 2	1,000	900
			\$ 9,150