

HF416 - 0 - Annual Performance Report Required

Chief Author: **Heather Edelson**
 Committee: **Public Safety and Criminal Justice Reform Finance and Policy**
 Date Completed: **2/9/2021 8:27:29 AM**
 Agency: **Corrections Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology	X	
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	55	9	9	9	9
Total	-	55	9	9	9	9
Biennial Total			64			18

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Maren Bardal **Date:** 2/9/2021 8:27:29 AM
Phone: 651-284-6429 **Email:** maren.bardal@lbo.leg.mn

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2021	FY2022	FY2023	FY2024	FY2025
General Fund	-	55	9	9	9	9
Total	-	55	9	9	9	9
Biennial Total			64			18
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	55	9	9	9	9
Total	-	55	9	9	9	9
Biennial Total			64			18
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Bill Description

The proposed legislation would require the Department of Corrections (DOC) to submit an annual performance report to the members of the legislative committees and divisions with jurisdiction over public safety policy and finance. It would require the DOC to maintain statistics related to the supervision of extended jurisdiction juveniles and include those statistics in the agency's annual performance report.

Assumptions

The DOC currently prepares and submits a biennial performance report to the Legislature. The provisions of this bill would shift that from a biennial requirement to an annual requirement.

The most recent biennial performance report took approximately 160 staff hours to complete. The change to an annual report would require at least 160 hours of staff time every other year (average of 80 hours per year), and would be completed as part of the ongoing responsibilities of the DOC's planning and performance unit. The cost would be minimal (less than .04 FTE) but the accumulative effect could be significant as additional reporting requirements are enacted.

Application changes to the DOC's portal would be necessary to comply with the reporting requirements established in section 241.016, subdivision 1, paragraph (c) of this bill, related to statistics for extended jurisdiction juveniles.

The estimated cost to modify and maintain the application would be \$55,000 in FY2022, with ongoing costs of \$9,000 in FY2023 and each subsequent year. The additional time to include the new reporting requirements in the annual report would be minimal.

There are no criminal charges in this bill.

There would be no impact to prison beds or supervision caseloads statewide.

An effective date is not specified, but it is assumed this bill would be effective July 1, 2021.

Expenditure and/or Revenue Formula

Estimated Information Technology Costs (\$ in 000s)

Fiscal Year	2021	2022	2023	2024	2025
Application Changes and Ongoing Maintenance	\$0	\$55	\$9	\$9	\$9

Long-Term Fiscal Considerations

Costs would continue into subsequent years.

Local Fiscal Impact

There would be no fiscal impact on local correctional resources as a result of this bill.

References/Sources

Department of Corrections staff

MN.IT@DOC staff

Agency Contact: Karen R Juneski (651-361-7259)

Agency Fiscal Note Coordinator Signature: Chris Dodge

Phone: 651-361-7264

Date: 2/8/2021 9:52:14 PM

Email: Chris.Dodge@state.mn.us