

Minnesota Department of Public Safety

One Minnesota Budget



One Minnesota Budget



Commissioner Bob Jacobson

Mission

Serving all communities
to build a safer
Minnesota.



One Minnesota Budget



Department of Public Safety



MINNESOTA DEPARTMENT OF PUBLIC SAFETY
Office of Justice Programs

Commissioner's Office

Maintain Current Service Levels

- DPS has 2,200 employees and 10 divisions. This is funding needed to maintain current staffing needs.

General Fund (GF) \$10.9 million FY24 | \$14 million FY25

DPS Administration

- Needed investments in Human Resources, Fiscal and Admin Services, Communications and other areas.
- DPS needs to increase our capacity to serve all Minnesota communities safely and meet the growing needs.

GF \$761,000 FY24 | \$1.6 million FY25

Community Engagement

- Increase community engagement on statewide public safety efforts, prevention and resources.

GF \$741,000 FY24 | \$741,000 FY25



Commissioner's Office

Body Worn Camera Grants

- Provide grants to local law enforcement agencies to implement a body worn camera program to build, maintain, and increase trust with Minnesotans.

GF \$4.5 million FY24 | \$1.5 million FY25

First Responder Wellness Office

- Emergency and First responders routinely respond to traumatic incidents face an increased risk of experiencing mental health issues.
- This office would provide statewide leadership and resources to local agencies statewide.

GF \$1.4 million FY24 | \$1.4 million FY25

Firearms Safety Package

- Common Sense Firearm Updates - Require Criminal Background Checks - Create Extreme Risk Protection Orders – Firearm Safety Campaign

GF \$499,000 FY24 | \$284,000 FY25



Commissioner's Office

DPS Strategy and Analytics Team

- Seeking to create a dedicated team to pull together agency wide data, generate reports in response to statewide issues. This will increase DPS' ability to share information and increase transparency.

GF \$265,000 FY24 | \$280,000 FY25

Soft Body Armor Moving to the Public Safety Budget

- Move this funding to the Public Safety budget from the Transportation budget.
- Expanding for firefighters and EMS.

GF \$1.7 million FY24 | \$1.7 million FY25

Expansion of Line of Duty Death and Additional Funding

- Expansion to cover cancer linked to firefighting and suicide linked to PTSD or a recent traumatic event.

GF \$1 million FY23 | \$1.7 million FY24 | \$1.7 million FY25



Office of Justice Programs

Mission

Provides leadership and resources to reduce crime, improve the functioning of the criminal justice system and assist crime victims.

To accomplish this, OJP administers grants; provides training and technical assistance; provides research and data; works to protect crime victims' rights; and provides reparations benefits to victims of violent crime.



Director Kate Weeks



MINNESOTA DEPARTMENT OF PUBLIC SAFETY
Office of Justice Programs

Office of Justice Programs

Community Crime Prevention Grant Funding

- To increase the funding available for community-based crime prevention grants.

GF \$5 million FY24 | \$5 million FY25

Office for Missing and Murdered African American Women

- To establish an ongoing Minnesota office for Missing and Murdered African American Women (MMAAW). Funds will be used to create the nation's first office to serve families, issue grants, and address violence against women and girls.

GF \$1.2 million FY24 | \$1.2 million FY25

Office of Justice Programs Staff Investment

- Funding for additional staff in OJP to meet increasing grant requirements, establish an ongoing statistical analysis center to provide research and meet reporting requirements, and to dedicate resources to ensuring communities know about resources available and capacity building for current and future grantees.

GF \$667,000 FY24 | \$1.3 million FY25



MINNESOTA DEPARTMENT OF PUBLIC SAFETY

Office of Justice Programs

Office of Justice Programs

OJP Youth Services Office and Grant Funding

- Funding for the Youth Justice Office for a data specialist, expand current youth-serving grant programs, and invest in innovative approaches to support youth.

GF \$5 million FY24 | \$5 million FY25

MMIR Staff and Advisory Group

- Additional investment in the Missing and Murdered Indigenous Relative office for additional staff to meet the statutory obligations of 299A.85 as well as increase capacity to serve victims and families.

GF \$274,000 FY24 | \$274,000 FY25

Minnesota Heals

- Creates the Minnesota Family and Community Healing Program. Will provide funding for community healing after a traumatic event and trauma services and burial cost following an officer involved death.

GF \$2.8 million FY24 | \$2.8 million FY25



MINNESOTA DEPARTMENT OF PUBLIC SAFETY
Office of Justice Programs

Office of Justice Programs

Domestic and Sexual Violence Specific Housing Investment

- Funds to launch a Domestic Violence First Housing Initiative and to establish transitional housing with services specific to the needs of crime victims.

GF \$1.3 million FY24 | \$1.3 million FY25

Resources for Victims of Crime

- Funding for general crime victim grants to improve accessibility to victims of crime that are not covered by domestic violence or sexual violence. Funds will increase direct client assistance, services, and legal assistance.

GF \$1 million FY24 | \$1 million FY25

Federal Victims of Crime (VOCA) Funding Gap

- VOCA is the largest source of federal funding available to victims of crime through the crime victims fund (CVF) and all states are facing a reduction of funds. \$11 million a year would aid in closing that gap to ensure continuity in crime victims services across Minnesota.

GF \$11 million FY24 | \$11 million FY25



MINNESOTA DEPARTMENT OF PUBLIC SAFETY

Office of Justice Programs

State Fire Marshal

Mission

The State Fire Marshal Division strengthens Minnesota fire-safe environments by providing statewide leadership and guidance in support of fire and life safety policy, enforcement, prevention, and education.



Fire Marshal Jim Smith

State Fire Marshal

Firefighter Training and Education

- Provide funding to local fire departments to support fire and EMS training to ensure firefighters are knowledgeable and equipped to provide emergency response across Minnesota.

GF \$1 million FY24 | \$1 million FY25

State Fire Marshal Staff and Fire Surcharge

- Revert fire surcharge to original level of 0.65% to support fire service initiatives. Increase would provide \$5.1 million in funding – proposal spends half to expanded staffing at the State Fire Marshal Division.

Fire Service Account (FSA) \$2.5 million FY24 | \$2.5 million FY25

State Hazardous Response Teams and Bomb Squad

- Funding to ensure highly trained, prepared teams in hazardous materials, urban search and rescue, air rescue and bomb disposal units located across the state can respond to emergencies.

GF & FSA \$1.5 million FY24 | \$1.5 million FY25



Alcohol and Gambling Enforcement

Mission

To protect and serve the public through uniform interpretation, regulation and enforcement of the state's liquor and gambling laws and rules.

To provide stability and integrity in the alcoholic beverage and gaming industries through the management of licensing, education, regulation and enforcement.



Director
Carla Cincotta

Alcohol and Gambling Enforcement

Law Enforcement Segregated Network

- Funding to update and maintain AGE's law enforcement segregated network
- Recent audit showed that the current network is not compliant with federal Criminal Justice Information Services (CJIS) requirements

GF \$600,000 FY24 | \$100,000 FY25



Homeland Security and Emergency Management

Mission

The Division of Homeland Security and Emergency Management has a vision for a resilient Minnesota as we help communities prepare for, respond to, and recover from emergencies and disasters.



**Interim Director
Kevin Reed**

Homeland Security and Emergency Management

Disaster Contingency Account (DACA)

- Funding needed to refill the Disaster Contingency Account.

GF 40 million FY24 (one-time)

School Safety Center

- Provides ongoing funding for two school safety specialists, these positions are needed to meet the increased demands of Minnesota schools for all hazards preparedness.

GF \$300,000 FY24 | \$300,000 FY25

Improving Minnesota Emergency Preparedness

- Provides ongoing funding to meet the needs of the increased number of grant funds passed through to local jurisdictions, increased demand for training and to fulfill additional federal mandates.

GF \$500,000 FY24 | \$500,000 FY25



Emergency Communication Networks



Mission

The Emergency Communication Networks Division oversees the Statewide 911 Program, the Allied Radio Matrix for Emergency Response (ARMER) land mobile radio communications network, a statewide Wireless Broadband initiative in coordination with FirstNet, and Integrated Public Alert and Warning Systems (IPAWS), in partnership with FEMA, all focused on improving mission critical interoperable communications for public safety throughout the state.



Director Dana Wahlberg

Emergency Communication Networks

Next Gen 911 and Funding to Locals

- Modernization of the 911 Statute to represent the next generation 911 (NG911) environment that Minnesota has been transitioning to for more than ten years, during which time both old and new networks has co-existed. Old network is now sun-setting, necessitating statute changes to be consistent with end state NG911 operating environment.
- One time funding to eligible Public Safety Answering Points (PSAPS) to support new equipment, technology upgrades, and associated training required to migrate to end state NG911.

911 Special Revenue Fund \$7 million FY24 (one time)



Bureau of Criminal Apprehension

Mission

The Bureau of Criminal Apprehension prevents, investigates and solves crimes in collaboration with our criminal justice partners.



Superintendent Drew Evans

Bureau of Criminal Apprehension



Force Investigations Unit Continuation

- Invests in the continued work of the Force Investigation Unit, which provides for an unbiased process for investigations involving conflicts of interest, use of deadly force by law enforcement officers, criminal sexual conduct allegations involving law enforcement officers and Minnesota National Guard members. Without this funding, the unit will be sunset.

GF \$4.4 million FY24 | \$4.4 million FY25

Violent Crime Reduction Strategy

- Supports statewide efforts to abate violent criminal activities via investments in forensic science services, analytical and operational support, and investigative partnerships to assist local agencies to investigate violent crimes, dismantle violent criminal organizations, curb carjackings and auto thefts, and disrupt plots of mass violence before they occur.

GF \$12 million FY24 | \$11.7 million FY25

Support to Decrease Forensic Evidence Examination Turnaround Time

- Funds the requisite personnel and supplies to decrease the time necessary to process evidence for criminal investigations.

GF \$6.2 million FY24 | \$5.1 million FY25

Bureau of Criminal Apprehension

FBI Compliance, Critical IT Infrastructure and Cybersecurity

- Provides for essential funding to address critical cybersecurity vulnerabilities, meet Federal Bureau of Investigation security and compliance requirements, maintain critical IT infrastructure and systems through updated capabilities, support state audit trail functionalities, and upgrade major system components.

GF \$9.9 million FY24 | \$5.1 million FY25

Human Trafficking Response Task Force

- Allows for the Human Trafficking Response Task Force to create capacity for a coordinated statewide approach to address human trafficking without the utilization of grant funds, while continuing the provision of essential trainings as well as border-to-border investigative responses to dismantle human trafficking within the state.

GF \$3.3 million FY24 | \$3.3 million FY25



Bureau of Criminal Apprehension

Commission on Accreditation for Law Enforcement Agency Accreditation

- Will provide the BCA with an opportunity to voluntarily meet an established set of standards addressing uniform standards, reports and analyses to aid in fact-based and informed management decisions, preparedness for critical incidents, community relationship-building and trust through transparency, independent review by subject matter experts and annual reviews along with assessment measures.

GF \$228,000 FY24 | \$228,000 FY25

State Fraud Unit

- Centralizes state efforts to fight criminal fraud and financial crimes around government programs by creating the State Fraud Unit, housed at the BCA, resulting in increased efficacy and thoroughness while focusing resources to identify, disrupt and hold fraudsters accountable.

GF \$1.3 million FY24 | \$1.3 million FY25

Questions?

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