

HF3952 - 0 - Beach Monitoring Plan

Chief Author: **Peter Fischer**
 Committee: **Water Subcommittee**
 Date Completed: **3/6/2020 4:33:46 PM**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	64	-	-	-
Total	-	-	64	-	-	-
Biennial Total			64			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	.5	-	-
Total	-	-	.5	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Carlos Guereca **Date:** 3/6/2020 4:33:46 PM
Phone: 651-2846541 **Email:** carlos.guereca@lbo.leg.mn

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2019	FY2020	FY2021	FY2022	FY2023
General Fund	-	-	-	64	-	-
Total	-	-	-	64	-	-
Biennial Total				64		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	-	-	64	-	-
Total	-	-	-	64	-	-
Biennial Total				64		-
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill directs the commissioner of health to work in cooperation with local units of government to develop a plan for monitoring water quality at public beaches and issuing public health notices and beach closures, when warranted. The commissioner must submit a plan, including any policy and funding recommendation, to the legislature by January 15, 2021. The bill has a blank one-time general fund appropriation.

Assumptions

Since the department has only one full-time equivalent (FTE) staff currently working in its beach monitoring program, the department will need an additional FTE staff epidemiologist for six months to coordinate the development and write-up of the plan.

Developing the plan will require the epidemiologist to travel around the state and meet with stakeholders to obtain input from local units of government. The epidemiologist will also research and coordinate best practices throughout the county and analyze the data collected.

Expenditure and/or Revenue Formula

Expenditure (Actual Dollars)	Amount	FY 2020	FY 2021	FY 2022	FY 2023
Salary & Fringe:		FTE	FTE	FTE	FTE
Epidemiologist intermediate	98,499	0.00	0.50	0.00	0.00
	FTE	0.00	0.50	0.00	0.00
	Subtotal	0	49,249	0	0
Information Technology:					
Computing & IT support at per FTE	2,712	0	1,356	0	0
	Subtotal	0	1,356	0	0

Other Operating Costs:					
Materials, supplies & training per FTE	600	0	300	0	0
Travel (6 trips to regional government units in Greater Minn. At \$300 x 6 = \$1,800)	1,800	0	1,800	0	0
	Subtotal	0	2,100	0	0
Grants, Aids & Subsidies:					
	Subtotal	0	0	0	0
Indirect (21.78% Eligible Costs)	Subtotal	0	11,479	0	0
Expenditure	Total	0	64,185	0	0
Fiscal Tracking (Dollars in Thousands)	BACT	FY 2020	FY 2021	FY 2022	FY 2023
Health Protection	03	0	64	0	0
Administration		0	64	0	0
Grants		0	0	0	0

Long-Term Fiscal Considerations

Any long-term fiscal considerations will be part of the plan submitted to the legislature and are not known at this time.

Local Fiscal Impact

References/Sources

Agency Contact:

Agency Fiscal Note Coordinator Signature: Brian Awsumb

Phone: 651-201-5235

Date: 3/6/2020 4:26:41 PM

Email: brian.awsumb@state.mn.us