

## Outdoor Heritage Fund FY 2017

		LSOHC Recommendation	LSOHC Supplemental Recommendation	Change From HF 2611	H.F. 3829 1E (as passed Legacy Finance 4-18-16)	Change From HF 2611
<i>all \$ in thousands</i>		H.F. 2611 FY 2017	FY 2017		FY 2017	
1	<b>Prairies</b>					
2	DNR WMA and SNA Acquisition-Phase VIII	3,250	3,250	-	3,250	-
3	Accelerating Wildlife Management Area Acquisition-Phase VIII	5,229	5,229	-	5,229	-
4	Martin County/Fox Lake WMA Acquisition	1,000	1,000	-	1,000	-
5	Northern Tallgrass Prairie NWR Land Acquisition-Phase VII	3,411	2,754	(657)	2,754	(657)
6	Cannon River Headwaters Habitat Complex-Phase VI	583	583	-	583	-
7	Accelerated Native Prairie Bank Protection-Phase V	2,541	2,541	-	2,541	-
8	Reinvest in Minnesota (RIM) Buffers for Wildlife and Water- Phase VI	6,708	6,708	-	6,708	-
9	Prairie Chicken Habitat Partnership of the Southern Red River Valley-Phase II	2,269	2,269	-	2,269	-
10	Grassland Conservation Partnership-Phase II	1,475	1,475	-	1,475	-
11	Accelerated Prairie Restoration and Enhancement on DNR Lands-Phase VIII	3,983	3,983	-	3,983	-
12	Anoka Sandplain Habitat Restoration and Enhancement-Phase IV	1,208	1,208	-	1,208	-
13	<b>Subtotal</b>	<b>31,657</b>	<b>31,000</b>	<b>(657)</b>	<b>31,000</b>	<b>(657)</b>
14						
15	<b>Forests</b>					
16	Young Forest Conservation-Phase II	1,369	1,369	-	1,369	-
17	Jack Pine Forest/Crow River Watershed Habitat Acquisition	5,532	5,532	-	1,500	(4,032)
18	Camp Ripley Partnership-Phase VI	1,500	1,500	-	1,500	-
19	Southeast Minnesota Protection and Restoration-Phase IV	5,000	5,000	-	5,000	-
20	<i>The Nature Conservancy</i>	[1,506]	[1,506]	-	[1,506]	-
21	<i>The Trust for Public Land</i>	[2,930]	[2,930]	-	[2,930]	-
22	<i>Minnesota Land Trust</i>	[564]	[564]	-	[564]	-
23	Minnesota Forests for the Future-Phase IV	1,840	1,840	-	1,840	-
24	Protect Key Forest Lands in Cass County-Phase VII	500	500	-	500	-
25	State Forest Acquisitions-Phase III	1,000	1,000	-	1,000	-
26	Forest Habitat Protection Revolving Account	1,000	1,000	-	1,000	-
27	Mississippi River Floodplain Forest Enhancement-Phase II	412	412	-	412	-
28	Protecting Forest Wildlife Habitat in the Wild Rice River Watershed	2,188	2,188	-	2,188	-
29	<b>Subtotal</b>	<b>20,341</b>	<b>20,341</b>	<b>-</b>	<b>16,309</b>	<b>(4,032)</b>
30						
31	<b>Wetlands</b>					
32	Accelerating the WPA Acquisition-Phase VIII	6,307	5,650	(657)	5,650	(657)
33	Shallow Lake and Wetland Protection Program-Phase V	5,801	5,801	-	5,801	-
34	RIM Wetlands Partnership- Phase VII	13,808	13,808	-	13,808	-
35	Wetland Habitat Protection Program-Phase II	1,629	1,629	-	1,629	-
36	Accelerating Shallow Lakes and Wetlands Enhancement-Phase VIII	2,167	2,167	-	2,167	-
37	Marsh Lake-Phase II	2,000	2,000	-	2,000	-
38	<b>Subtotal</b>	<b>31,712</b>	<b>31,055</b>	<b>(657)</b>	<b>31,055</b>	<b>(657)</b>
39						

## Outdoor Heritage Fund FY 2017

		LSOHC Recommendation	LSOHC Supplemental Recommendation	Change From HF 2611	H.F. 3829 1E (as passed Legacy Finance 4-18-16)	Change From HF 2611
	<i>all \$ in thousands</i>	H.F. 2611 FY 2017	FY 2017		FY 2017	
40	<b>Habitats</b>					
41	DNR Aquatic Habitat Protection-Phase VIII	1,578	1,578	-	1,578	-
42	Metro Big Rivers Habitat-Phase VII	4,000	4,000	-	4,000	-
43	Mississippi Headwaters Habitat Corridor Partnership-Phase II	3,150	3,150	-	3,150	-
44	<i>Mississippi Headwaters Board</i>	[76]	[76]	-	[76]	-
45	<i>The Trust for Public Land</i>	[2,029]	[2,029]	-	[2,029]	-
46	<i>Board of Water and Soil Resources</i>	[1,045]	[1,045]	-	[1,045]	-
47	Fisheries Habitat Protection on Strategic North Central Minnesota Lakes-Phase II	1,425	1,425	-	1,425	-
48	<i>Leech Lake Area Watershed Foundation</i>	[480]	[480]	-	[480]	-
49	<i>Minnesota Land Trust</i>	[945]	[945]	-	[945]	-
50	Minnesota Trout Unlimited Coldwater Fish Habitat Enhancement and Restoration-Phase VIII	2,632	1,975	(657)	1,975	(657)
51	DNR Stream Habitat	2,074	2,074	-	2,074	-
52	St. Louis River Restoration Initiative-Phase III	2,707	2,707	-	2,707	-
53	Sand Hill River Fish Passage	828	828	-	828	-
54	Shell Rock River Watershed Habitat Restoration Program-Phase V	1,200	1,200	-	1,200	-
55	Roseau Lake Rehabilitation	2,763	2,763	-	2,763	-
56	Conservation Partners Legacy Grant Program: Statewide and Metro Habitat-Phase VIII	9,412	7,438	(1,974)	7,438	(1,974)
57	<i>Metro are and Cities over 50,000 in population</i>	[2,500]	[2,500]	-	[2,500]	-
58	<i>Personnel Costs</i>	[588]	[588]	-	[588]	-
59	<b>Subtotal</b>	<b>31,769</b>	<b>29,138</b>	<b>(2,631)</b>	<b>29,138</b>	<b>(2,631)</b>
60						
61	<b>Administration</b>					
62	Contract Management	150	150	-	150	-
63	Technical Evaluation Panel	125	125	-	125	-
64	<b>Subtotal</b>	<b>275</b>	<b>275</b>	<b>-</b>	<b>275</b>	<b>-</b>
65						
66	<b>TOTAL</b>	<b>115,754</b>	<b>111,809</b>	<b>(3,945)</b>	<b>107,777</b>	<b>(7,977)</b>
67						
68	ML 2015, 1st Special Session, Chapter 2 administration budget (FY2017)	607	607		607	
69						
70	February Forecast Fund Balance	115,744	115,744		115,744	
71	Balance After Recommendation	(617)	3,328		7,360	
72	<b>Percent Reserve</b>	<b>-0.59%</b>	<b>3.21%</b>		<b>7.09%</b>	