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1.25	ARTICLE 1	2.31		F	ARTICLE 1					
1.26	STATE GOVERNMENT APPROP	RIATIONS		2.32		STATE GOVERN	MENT APPROP	RIATIONS		
1.27	Section 1. STATE GOVERNMENT APPROPRIATIONS.			2.33	Section 1. APPROPRIATIONS.					
1.28 1.29 1.30 1.31 2.1 2.2 2.3	The sums shown in the columns marked "Appropriations" and for the purposes specified in this article. The appropriation or another named fund, and are available for the fiscal years in The figures "2020" and "2021" used in this article mean that the them are available for the fiscal year ending June 30, 2020, or "The first year" is fiscal year 2020. "The second year" is fiscal is fiscal years 2020 and 2021.	2.34 2.35 2.36 2.37 2.38 2.39 2.40	The sums shown in the columns marked "Appropriations" are appropriated to the agencies and for the purposes specified in this article. The appropriations are from the general fund, or another named fund, and are available for the fiscal years indicated for each purpose. The figures "2020" and "2021" used in this article mean that the appropriations listed under them are available for the fiscal year ending June 30, 2020, or June 30, 2021, respectively. "The first year" is fiscal year 2020. "The second year" is fiscal year 2021. "The biennium" is fiscal years 2020 and 2021.							
2.42.52.62.7		APPROPRIATIO Available for the Y Ending June 30 2020	(ear	2.41 2.42 2.43 2.44				APPROPRIATIO Available for the S Ending June 3 2020	Year	
2.8	Sec. 2. <u>LEGISLATURE</u>			2.45	Sec. 2. <u>LEGISLATURE</u>	<u> </u>				
2.9	Subdivision 1. Total Appropriation §	<u>85,318,000</u> §	85,898,000	2.46	Subdivision 1. Total Ap	propriation_	<u>\$</u>	<u>88,669,000</u> <u>\$</u>	92,220,000	
				3.1	Approp	oriations by Fund				
				3.2		<u>2020</u>	<u>2021</u>			
				3.3	General	88,541,000	92,092,000			
				3.4	Health Care Access	128,000	128,000			
2.10 2.11 2.12	The amounts that may be spent for each purpose are specified in the following subdivisions.			3.5 3.6 3.7	The amounts that may be purpose are specified in subdivisions.					
2.13	Subd. 2. Senate	35,260,000	35,260,000	3.8	Subd. 2. Senate			32,105,000	32,105,000	
2.14	Subd. 3. House of Representatives	32,383,000	32,383,000	3.9	Subd. 3. House of Repre	<u>esentatives</u>		37,420,000	38,857,000	

3.5

and \$18,326,000 in fiscal year 2023.

2.15	Subd. 4. Legislative Coordinating Commission	17,675,000	18,255,000	3.10	Subd. 4. Legislative Coor	dinating Commis	<u>sion</u>	19,144,000	21,258,000
				3.11	Appropri	ations by Fund			
				3.12	General	19,016,000	21,130,000		
				3.13	Health Care Access	128,000	128,000		
2.16 2.17 2.18 2.19 2.20 2.21 2.22 2.23 2.24 2.25 2.26 2.27 2.28 2.29 2.30 2.31 2.32 2.33 2.34 3.1 3.2	Appropriations provided by this subdivision may be used for designated staff to support the following offices and commissions: Office of the Legislative Auditor; Office of the Revisor of Statutes; Legislative Reference Library; Geographic Information Services; Legislative Budget Office; Legislative-Citizen Commission on Minnesota Resources; Legislative Commission on Pensions and Retirement; Legislative Water Commission; Mississippi River Parkway Commission; Legislative Energy Commission; and the Lessard-Sams Outdoor Heritage Council. The operation of all other joint offices and commissions must be supported by the central administrative staff of the Legislative Coordinating Commission. This appropriation may additionally be used for central administrative staff to support the work of the Economic Status of Women Advisory Committee.			3.14 3.15 3.16 3.17 3.18	(a) \$161,000 the first year second year are to support Economic Status of Wome under Minnesota Statutes, subdivision 7.	the Office on the n and other duties			
3.3 3.4	The base for the Legislative Coordinating Commission is \$18,291,000 in fiscal year 2022								

second year are to implement the accessibility 3.20

standards established in Minnesota Statutes,

section 3.199, including support for the working group on the legislature's accessibility 3.23

measures established in article 2. The base for

3.26

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this appropriation is \$780,000 each year beginning in fiscal year 2022.

					3.27 3.28 3.29 3.30 3.31 3.32 4.1 4.2 4.3	Redistricting Advisory Commission established in Minnesota Statutes, section 2.032. The base for the commission is \$190,000 in fiscal year 2022 and \$0 in fiscal			
3.6 3.7 3.8 3.9 3.10 3.11	From its funds, \$10,000 each year is for purposes of the legislators' forum, through which Minnesota legislators meet with counterparts from South Dakota, North Dakota, and Manitoba to discuss issues of mutual concern.				4.5 4.6 4.7 4.8 4.9	(e) \$10,000 each year is for purposes of the legislators' forum, through which Minnesota legislators meet with counterparts from South Dakota, North Dakota, and Manitoba to discuss issues of mutual concern.			
3.12 3.13 3.14 3.15 3.16 3.17	From its funds, \$904,000 the first year and \$1,483,000 the second year are for the Legislative Budget Office. The base for the Legislative Budget Office is \$1,519,000 in fiscal year 2022 and \$1,554,000 in fiscal year 2023.								
3.18 3.19 3.20	Legislative Auditor. \$6,564,000 the first year and \$6,564,000 the second year are for the Office of the Legislative Auditor.				4.10 4.11 4.12	and \$7,596,000 the second year are for the			
3.21 3.22 3.23	Revisor of Statutes. \$6,175,000 the first year and \$6,176,000 the second year are for the Office of the Revisor of Statutes.				4.13 4.14 4.15	and \$7,207,000 the second year are for the			
3.24 3.25 3.26	Legislative Reference Library. \$1,445,000 the first year and \$1,445,000 the second year are for the Legislative Reference Library.				4.16 4.17 4.18	the first year and \$1,775,000 the second year			
3.27 3.28	Sec. 3. GOVERNOR AND LIEUTENANT GOVERNOR	<u>\$</u>	<u>3,622,000</u> §	3,622,000	4.19 4.20		<u>\$</u>	<u>3,972,000</u> <u>\$</u>	3,972,000

3.29 3.30	(a) This appropriation is to fund the Governor and Lieutenant Governor.	ne Office of ernor.				4.21 4.22	(a) This appropriation is the Governor and Lieut		<u>f</u>		
						4.23 4.24	(b) \$350,000 each year Public Engagement.	is for the Office of			
3.31 3.32 3.33 4.1 4.2	(b) \$19,000 the first year and \$19,000 second year are for necessary expensional performance of the governieutenant governor's duties for whereimbursement is provided.	enses in the or's and				4.25 4.26 4.27 4.28	(c) Up to \$19,000 each expenses in the normal governor's and lieutena which no other reimbur	performance of the nt governor's duties f			
4.3 4.4 4.5 4.6 4.7 4.8 4.9 4.10 4.11 4.12 4.13	(c) By September 1 of each year, to commissioner of management and report to the chairs and ranking mismembers of the legislative commit jurisdiction over state government personnel costs incurred by the Of Governor and Lieutenant Governor supported by appropriations to oth during the previous fiscal year. The the Governor shall inform the chair ranking minority members of the cobefore initiating any interagency a	budget sha inority ttees with finance and ffices of the or that were her agencies he Office of irs and committees	<u> </u>								
4.15	Sec. 4. STATE AUDITOR		<u>\$</u>	9,573,000 \$	9,573,000	4.29	Sec. 4. STATE AUDIT	OR	<u>\$</u>	10,669,000 \$	10,943,000
4.16	Sec. 5. ATTORNEY GENERAL	<u>!</u>	<u>\$</u>	24,035,000 \$	24,434,000	4.30	Sec. 5. ATTORNEY G	ENERAL	<u>\$</u>	<u>26,681,000</u> <u>\$</u>	27,740,000
4.17	Appropriations b	y Fund				4.31	Appro	priations by Fund			
4.18	<u>2020</u>	0	<u>2021</u>			4.32		<u>2020</u>	<u>2021</u>		
4.19	General 21,2	230,000	21,629,000			4.33	General	23,822,000	<u>24,824,000</u>		
4.20 4.21	State Government Special Revenue 2,4	110,000	2,410,000			5.1 5.2	State Government Special Revenue	2,464,000	2,521,000		
4.22	Environmental 1	45,000	145,000			5.3	Environmental	145,000	145,000		
4.23	Remediation 2	250,000	250,000			5.4	Remediation	<u>250,000</u>	250,000		

4.24 4.25 4.26	\$1,252,000 in fiscal year 2020 and \$1,651,000 in fiscal year 2021 are to provide legal services to rural county attorneys.								
4.27	Sec. 6. SECRETARY OF STATE	<u>\$</u>	<u>19,321,000</u> §	6,321,000	5.5	Sec. 6. SECRETARY OF STATE	<u>\$</u>	<u>7,525,000</u> §	7,411,000
4.28 4.29 4.30 4.31 4.32	Of these amounts, \$13,000,000 the first year is for election equipment grants under Minnesota Statutes, section 206.95. This is a onetime appropriation and is available until June 30, 2022.				5.6 5.7 5.8 5.9 5.10 5.11	\$163,000 the first year is transferred from the general fund to the Help America Vote Act account under Minnesota Statutes, section 5.30, and is credited to the state match requirement of the Omnibus Appropriations Act of 2018, Public Law 115-1410, and the Help America Vote Act of 2002, Public Law			
4.33 4.34	Sec. 7. CAMPAIGN FINANCE AND PUBLIC DISCLOSURE BOARD	<u>\$</u>	1,048,000 \$	1,048,000	5.13 5.14 5.15 5.16 5.17	107-252, section 101. This is a onetime appropriation. Sec. 7. CAMPAIGN FINANCE AND PUBLIDISCLOSURE BOARD \$50,000 the first year is for updates to the	<u>1C</u>	<u>1,173,000</u> §	<u>1,123,000</u>
5.1	Sec. 8. STATE BOARD OF INVESTMENT	<u>\$</u>	<u>139,000</u> §	139,000	5.18 5.19 5.20	Campaign Finance Reporter application. This is a onetime appropriation. Sec. 8. STATE BOARD OF INVESTMENT	<u>\$</u>	<u>139,000</u> §	139,000
5.2	Sec. 9. <u>ADMINISTRATIVE HEARINGS</u>	<u>\$</u>	<u>8,231,000</u> §	8,231,000	5.21	Sec. 9. ADMINISTRATIVE HEARINGS	<u>\$</u>	<u>8,231,000</u> §	8,231,000
5.3	Appropriations by Fund				5.22	Appropriations by Fund			
5.4	<u>2020</u> <u>202</u>	<u>1</u>			5.23	<u>2020</u>	<u>2021</u>		
5.5		100,000			5.24	<u>General</u> <u>400,000</u>	400,000		
5.6 5.7	<u>Workers'</u> <u>Compensation</u> <u>7,831,000</u> <u>7,8</u>	331,000			5.25 5.26	<u>Workers'</u> <u>Compensation</u> 7,831,000	7,831,000		
5.8 5.9 5.10	\$263,000 the first year and \$263,000 the second year are for municipal boundary adjustments.				5.27 5.28	\$263,000 each year is for municipal boundary adjustments.			
5.11	Sec. 10. OFFICE OF MN.IT SERVICES	<u>\$</u>	<u>15,329,000</u> §	10,526,000	5.29	Sec. 10. OFFICE OF MN.IT SERVICES	<u>\$</u>	<u>17,709,000</u> §	12,079,000

5.12 5.13	(a) The base for this appropriation in fiscal year 2022 and later is \$9,026,000.							
5.14 5.15 5.16 5.17 5.18	(b) \$12,650,000 the first year and \$7,847,000 the second year are for enhancements to cybersecurity across state government. The base for this appropriation in fiscal years 2022 and 2023 is \$7,347,000 each year.			5.30 5.31 5.32 5.33 5.34	(a) \$12,980,000 the first year and \$7,350,000 the second year are for enhancements to cybersecurity across state government. The base for this appropriation in fiscal years 2022 and 2023 is \$7,347,000 each year.			
				6.1 6.2 6.3 6.4 6.5 6.6	(b) \$2,050,000 each year is to expand the state information technology project portfolio and project management oversight across state government. The base for this appropriation in fiscal years 2022 and 2023 is \$1,200,000 each year.			
5.19 5.20 5.21 5.22 5.23 5.24 5.25 5.26 5.27 5.28 5.29	(c) The commissioner of management and budget is authorized to provide cash flow assistance of up to \$50,000,000 from the special revenue fund or other statutory general funds as defined in Minnesota Statutes, section 16A.671, subdivision 3, paragraph (a), to the Office of MN.IT Services for the purpose of managing revenue and expenditure differences. These funds shall be repaid with interest by the end of the fiscal year 2021 closing period.			6.7 6.8 6.9 6.10 6.11 6.12 6.13 6.14 6.15 6.16 6.17	(c) The commissioner of management and budget is authorized to provide cash flow assistance of up to \$50,000,000 from the special revenue fund or other statutory general funds as defined in Minnesota Statutes, section 16A.671, subdivision 3, paragraph (a), to the Office of MN.IT Services for the purpose of managing revenue and expenditure differences. These funds shall be repaid with interest by the end of the fiscal year 2021 closing period.			
5.30 5.31 5.32 5.33 5.34 6.1 6.2 6.3 6.4 6.5 6.6	(d) During the biennium ending June 30, 2021, MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for access to the state broadcast infrastructure. If the access fees not charged to public noncommercial educational television broadcast stations total more than \$400,000 for the biennium, the office may charge for access fees in excess of these amounts.			6.18 6.19 6.20 6.21 6.22 6.23 6.24 6.25 6.26 6.27 6.28	(d) During the biennium ending June 30, 2021, the Office of MN.IT Services must not charge fees to a public noncommercial educational television broadcast station eligible for funding under Minnesota Statutes, chapter 129D, for access to state broadcast infrastructure. If the access fees not charged to public noncommerical educational television broadcast stations total more than \$400,000 for the biennium, the office may charge for access fees in excess of that amount.			
6.7	Sec. 11. ADMINISTRATION Subdivision 1. Total Appropriation	<u>23,703,000</u> §	23,703,000	6.29	Sec. 11. <u>ADMINISTRATION</u> Subdivision 1. <u>Total Appropriation</u>	<u>\$</u>	<u>28,826,000</u> §	25,661,000

6.9 6.10 6.11	The amounts that may be spent for each purpose are specified in the following subdivisions.			6.31 6.32 6.33	The amounts that may be spent for each purpose are specified in the following subdivisions.		
6.12	Subd. 2. Government and Citizen Services	8,781,000	8,781,000	6.34	Subd. 2. Government and Citizen Services	11,983,000	10,013,000
				7.1 7.2 7.3	(a) \$100,000 each year is for website accessibility grants under Minnesota Statutes, section 16B.90.		
				7.4 7.5 7.6 7.7 7.8	(b) \$30,000 the second year is for the Capitol flag program established in Minnesota Statutes, section 16B.276. This is a onetime appropriation and is available until June 30, 2023.		
6.13 6.14 6.15	\$222,000 the first year and \$222,000 the second year are for the Council on Developmental Disabilities.			7.9 7.10 7.11	Council on Developmental Disabilities. \$74,000 each year is for the Council on Developmental Disabilities.		
				7.12 7.13 7.14	Office of State Procurement. \$2,862,000 each year is for the Office of State Procurement.		
				7.15 7.16 7.17 7.18 7.19 7.20	Of this amount, \$441,000 each year is for the state match to the Procurement Technical Assistance Center. This is a onetime appropriation. The base for the Office of State Procurement is \$2,421,000 in fiscal year 2022 and each year thereafter.		
				7.21 7.22 7.23 7.24 7.25 7.26	State Demographer. \$2,739,000 the first year and \$739,000 the second year are for the state demographer. Of this amount, \$2,000,000 the first year is for Minnesota Census 2020 mobilization, including the grant program required under article 2.		
				7.27 7.28 7.29	State Historic Preservation Office. \$527,000 each year is for the State Historic Preservation Office.		
6.16	Subd. 3. Strategic Management Services	2,587,000	<u>2,587,000</u>	7.30	Subd. 3. Strategic Management Services	<u>2,671,000</u>	2,651,000

6.17	Subd. 4. Fiscal Agent	12,335,000	12,335,000	7.31	Subd. 4. Fiscal Agent	14,172,000	12,997,000
6.18 6.19 6.20	The appropriations under this section are to the commissioner of administration for the purposes specified.						
6.21 6.22 6.23 6.24	In-Lieu of Rent. \$9,391,000 the first year and \$9,391,000 the second year are for space costs of the legislature and veterans organizations, ceremonial space, and statutorily free space.			7.32 7.33 8.1 8.2	In-Lieu of Rent. \$9,391,000 each year is for space costs of the legislature and veterans organizations, ceremonial space, and statutorily free space.		
6.25 6.26 6.27	Public Television. (a) \$1,550,000 the first year and \$1,550,000 the second year are for matching grants for public television.			8.3 8.4	Public Television. (a) \$1,550,000 each year is for matching grants for public television.		
6.28 6.29 6.30 6.31	(b) \$250,000 the first year and \$250,000 the second year are for public television equipment grants under Minnesota Statutes, section 129D.13.			8.5 8.6 8.7	(b) \$250,000 each year is for public television equipment grants under Minnesota Statutes, section 129D.13.		
7.1 7.2 7.3 7.4 7.5 7.6	(c) The commissioner of administration must consider the recommendations of the Minnesota Public Television Association before allocating the amounts appropriated in paragraphs (a) and (b) for equipment or matching grants.			8.8 8.9 8.10 8.11 8.12 8.13	(c) The commissioner of administration must consider the recommendations of the Minnesota Public Television Association before allocating the amounts appropriated in paragraphs (a) and (b) for equipment or matching grants.		
7.7 7.8 7.9 7.10 7.11 7.12	Public Radio. (a) \$492,000 the first year and \$492,000 the second year are for community service grants to public educational radio stations. This appropriation may be used to disseminate emergency information in foreign languages.			8.14 8.15 8.16 8.17 8.18	Public Radio. (a) \$492,000 each year is for community service grants to public educational radio stations. This appropriation may be used to disseminate emergency information in foreign languages.		
7.13 7.14 7.15 7.16 7.17 7.18	(b) \$142,000 the first year and \$142,000 the second year are for equipment grants to public educational radio stations. This appropriation may be used for the repair, rental, and purchase of equipment including equipment under \$500.			8.19 8.20 8.21 8.22 8.23	(b) \$142,000 each year is for equipment grants to public educational radio stations. This appropriation may be used for the repair, rental, and purchase of equipment including equipment under \$500.		
7.19 7.20 7.21	(c) \$510,000 the first year and \$510,000 the second year are for equipment grants to Minnesota Public Radio, Inc., including			8.24 8.25 8.26 8.27	(c) \$510,000 each year is for equipment grants to Minnesota Public Radio, Inc., including upgrades to Minnesota's Emergency Alert and AMBER Alert Systems.		

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			-	
7.22	upgrades to	Minnesota's	Emergency	Alert and

- AMBER Alert Systems. 7.23
- (d) The appropriations in paragraphs (a) to (c)
- may not be used for indirect costs claimed by 7.25
- an institution or governing body.
- (e) The commissioner of administration must
- consider the recommendations of the 7.28
- Association of Minnesota Public Educational 7.29
- Radio Stations before awarding grants under
- Minnesota Statutes, section 129D.14, using 7.31
- the appropriations in paragraphs (a) and (b). 7.32 No grantee is eligible for a grant unless they
- are a member of the Association of Minnesota
- Public Educational Radio Stations on or before 8.1
- July 1, 2017. 8.2

- (f) Any unencumbered balance remaining the 8.3
- first year for grants to public television or 8.4
- public radio stations does not cancel and is 8.5
- available for the second year.

8.28	(d) The appropriations in paragraphs (a) to (c)
8.29	may not be used for indirect costs claimed by
8.30	an institution or governing body.
8.31	(e) The commissioner of administration must
8.32	consider the recommendations of the
8.33	Association of Minnesota Public Educational
9.1	Radio Stations before awarding grants under
9.2	Minnesota Statutes, section 129D.14, using
9.3	the appropriations in paragraphs (a) and (b).
9.4	No grantee is eligible for a grant unless they
9.5	are a member of the Association of Minnesota
9.6	Public Educational Radio Stations on or befor
9.7	July 1, 2019.
9.8	(f) \$75,000 the first year is for a grant to the
9.9	Association of Minnesota Public Educational
9.10	Radio Stations for statewide programming to
9.11	promote the Veterans' Voices program. The
9.12	grant must be used to educate and engage
9.13	communities regarding veterans' contributions
9.14	knowledge, skills, and experiences with an
9.15	emphasis on Korean War veterans.
9.16	(g) Any unencumbered balance remaining the
9.17	first year for grants to public television or
9.18	public radio stations does not cancel and is
9.19	available for the second year.
9.20	(h) \$1,600,000 the first year is for grants to
9.21	Twin Cities Public Television and to the
9.22	Association of Minnesota Public Educational
9.23	Radio Stations to produce the Beyond Opioids
9.24	Project in collaboration with the stations of
9.25	the Minnesota Public Television Association.
9.26	Seventy percent of this appropriation must be
9.27	for a grant to Twin Cities Public Television
9.28	and 30 percent must be for a grant to the
9.29	Association of Minnesota Public Educational
9.30	Radio Stations. The commissioner of

administration may use up to five percent of

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9.33

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the total appropriation under this paragraph

(i) \$162,000 each year is for transfer to the

for administrative costs.

					10.5	continuations of money of m kind
					10.4	contributions from nonstate sources f
					10.5	\$3 provided by this appropriation, ex
					10.6	each year up to \$50,000 is available of
					10.7	1 even if the required matching contr
					10.8	has not been received by that date. Be
					10.9	in fiscal year 2022, these amounts are
					10.10	to the base for the Film and TV Board
					10.11	Department of Employment and Econ
					10.12	Development.
8.7	Sec. 12. CAPITOL AREA ARCHITECTURAL				10.13	Sec. 12. CAPITOL AREA ARCHIT
8.8	AND PLANNING BOARD	<u>\$</u>	351,000 \$	351,000	10.14	AND PLANNING BOARD
		_	<u> </u>			
0.0	Sec. 13. MINNESOTA MANAGEMENT AND				10.15	Sec. 13. MINNESOTA MANAGEM
8.9		•	22 000 000 6	22 269 000		
8.10	BUDGET	<u>\$</u>	<u>22,009,000</u> <u>\$</u>	<u>22,368,000</u>	10.16	BUDGET
8.11	(a) None of this appropriation may be used					
8.12	for enterprise communication and planning					
8.13	activities.					
0.13	activities.					
8.14	(b) Of these funds, \$141,000 the first year is					
8.15	to pay to Becker County and to Wright County					
8.16	the amount each county demonstrates to the					
8.17	commissioner of management and budget that					
8.18	it spent on legal fees, including costs and					
8.19	disbursements, to defend the lawsuit brought					
8.20	by former state auditor, Rebecca Otto, against					

8.21

8.22 8.23 8.24 8.25

Wright, Becker, and Ramsey Counties, Otto

v. Wright County, Becker County, and
Ramsey County, Minnesota District Court,
Second Judicial District, Court File No.
62-CV-16-606, and all appeals from that suit.

9.35	Minnesota Film and TV Board. The			
10.1	appropriation in each year is available only			
10.2	upon receipt by the board of \$1 in matching			
10.3	contributions of money or in-kind			
10.4	contributions from nonstate sources for every			
10.5	\$3 provided by this appropriation, except that			
10.6	each year up to \$50,000 is available on July			
10.7	1 even if the required matching contribution			
10.8	has not been received by that date. Beginning			
10.9	in fiscal year 2022, these amounts are added			
10.10	to the base for the Film and TV Board in the			
10.11	Department of Employment and Economic			
10.12	Development.			
10.13	Sec. 12. CAPITOL AREA ARCHITECTURAL			
10.14	AND PLANNING BOARD	<u>\$</u>	<u>351,000</u> <u>\$</u>	<u>351,000</u>
10.15	Sec. 13. MINNESOTA MANAGEMENT AND			
10.16	BUDGET	<u>\$</u>	33,223,000 \$	27,591,000
10.10	DODGET	<u> </u>	55,225,000 \$	27,371,000

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						10.17 10.18 10.19 10.20 10.21 10.22 10.23 10.24 10.25 10.26 10.27 10.28	second year are for efforts to support enhanced sexual harassment prevention activities, to support the Office of Inclusion and Equity, to fund state workforce recruitment activities, and to implement a statewide compensation study. (b) \$205,000 the first year and \$252,000 the second year are to enhance capacity to provide legislators, executive branch officials, local governments, and other Minnesota stakeholders access to data-driven information. (c) \$5,500,000 the first year is for system security and risk management. This is a onetime appropriation.				
8.26	Sec. 14. <u>REVENUE</u>					10.32	Sec. 14. <u>REVENUE</u>				
8.27	Subdivision 1. Total Appropriation	<u>ion</u>	<u>\$</u>	<u>148,721,000</u> <u>\$</u>	148,721,000	10.33	Subdivision 1. Total A	ppropriation_	<u>\$</u>	<u>165,005,000</u> <u>\$</u>	167,204,000
8.28	<u>Appropriations</u>	by Fund				11.1	Appro	opriations by Fund			
8.29	<u>202</u>	0	<u>2021</u>			11.2		<u>2020</u>	<u>2021</u>		
8.30	General 145,4	461,000	145,461,000			11.3	General	160,745,000	162,944,000		
8.31	Health Care Access	760,000	760,000			11.4	Health Care Access	1,760,000	1,760,000		
8.32 8.33	Highway User Tax Distribution 2,	195,000	2,195,000			11.5 11.6	Highway User Tax Distribution	2,195,000	2,195,000		
8.34	Environmental	305,000	305,000			11.7	Environmental	305,000	305,000		
8.35	Subd. 2. Tax System Manageme	<u>nt</u>		122,582,000	122,582,000	11.8	Subd. 2. Tax System M	l anagement		136,190,000	137,892,000
9.1	<u>Appropriations</u>	by Fund				11.9	Appro	opriations by Fund			
9.2	General 119,3	322,000	119,322,000			11.10		<u>2020</u>	<u>2021</u>		
9.3	Health Care Access	760,000	760,000			11.11	General	131,930,000	133,632,000		

9.4 9.5	Highway User Tax Distribution 2,19	5,000 2,1	195,000			11.12		1,760,000	1,760,000		
9.6	Environmental 30	5,000	305,000			11.13 11.14	Highway User Tax Distribution	2,195,000	2,195,000		
						11.15	Environmental	305,000	305,000		
9.7 9.8 9.9 9.10 9.11 9.12 9.13 9.14 9.15 9.16	Appropriation; Taxpayer Assistan \$400,000 each year is for the comm of revenue to make grants to one or nonprofit organizations, qualifying section 501(c)(3) of the Internal Resof 1986, to coordinate, facilitate, en and aid in the provision of taxpayer services. The unencumbered balance first year does not cancel but is avait the second year.	issioner more under venue Code courage, assistance e in the									
9.17 9.18 9.19 9.20 9.21 9.22 9.23 9.24 9.25	(b) For purposes of this section, "tarassistance services" means accounting preparation services provided by voto low-income, elderly, and disadva Minnesota residents to help them fill and state income tax returns and Min property tax refund claims and to propersonal representation before the E of Revenue and Internal Revenue Services."	ng and tax lunteers ntaged le federal nnesota ovide Department									
9.26	Subd. 3. Debt Collection Manager	nent		26,139,000	26,139,000	11.16	Subd. 3. Debt Collection	on Management		28,815,000	29,312,000
9.27	Sec. 15. GAMBLING CONTROL	<u>.</u>	<u>\$</u>	<u>3,472,000</u> <u>\$</u>	3,472,000	11.17	Sec. 15. GAMBLING	CONTROL	<u>\$</u>	<u>3,472,000</u> <u>\$</u>	3,472,000
9.28 9.29 9.30	These appropriations are from the lagambling regulation account in the revenue fund.					11.18 11.19 11.20	These appropriations argambling regulation according revenue fund.				
9.31	Sec. 16. RACING COMMISSION	<u>1</u>	<u>\$</u>	913,000 \$	913,000	11.21	Sec. 16. RACING CO	MMISSION	<u>\$</u>	<u>913,000</u> <u>\$</u>	913,000
9.32 9.33 9.34	These appropriations are from the racard playing regulation accounts in revenue fund.					11.22 11.23 11.24	These appropriations ar card playing regulation revenue fund.				

10.1	Sec. 17. STATE LOTTERY				11.25	Sec. 17. STATE LOTTERY			
10.2 10.3 10.4 10.5 10.6	Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$35,000,000 in fiscal year 2020 and \$36,500,000 in fiscal year 2021.				11.26 11.27 11.28 11.29 11.30	Notwithstanding Minnesota Statutes, section 349A.10, subdivision 3, the State Lottery's operating budget must not exceed \$35,000,000 in fiscal year 2020 and \$36,500,000 in fiscal year 2021.			
10.7	Sec. 18. AMATEUR SPORTS COMMISSION	<u>\$</u>	<u>2,306,000</u> <u>\$</u>	2,306,000	11.31	Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>	<u>\$</u>	<u>1,266,000</u> §	306,000
10.8 10.9 10.10	\$2,000,000 each year is to make grants under Minnesota Statutes, section 240A.09, paragraph (b).				11.32 11.33 11.34	(a) \$600,000 the first year is for grants under Minnesota Statutes, section 240A.09, paragraph (b).			
					12.1 12.2 12.3 12.4 12.5 12.6 12.7	(b) \$250,000 the first year is for grants to reimburse local governments that made improvements between January 1, 2017, and the effective date of this section that would have been eligible for grants under Minnesota Statutes, section 240A.09, paragraph (b), if funding had been available.			
					12.8 12.9 12.10	(c) \$75,000 the first year is to determine a site and plans for a new velodrome for track cycling.			
10.11 10.12	Sec. 19. COUNCIL FOR MINNESOTANS OF AFRICAN HERITAGE	<u>\$</u>	<u>407,000</u> <u>\$</u>	407,000	12.11 12.12	Sec. 19. COUNCIL FOR MINNESOTANS OF AFRICAN HERITAGE	<u>\$</u>	<u>681,000</u> <u>\$</u>	682,000
10.13	Sec. 20. COUNCIL ON LATINO AFFAIRS	<u>\$</u>	<u>495,000</u> <u>\$</u>	495,000	12.13	Sec. 20. COUNCIL ON LATINO AFFAIRS	<u>\$</u>	<u>679,000</u> §	685,000
10.14 10.15	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u> <u>MINNESOTANS</u>	<u>\$</u>	465,000 \$	465,000	12.14 12.15	Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u> <u>MINNESOTANS</u>	<u>\$</u>	<u>609,000</u> <u>\$</u>	616,000
10.16	Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>	<u>\$</u>	<u>586,000</u> <u>\$</u>	<u>586,000</u>	12.16	Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>	<u>\$</u>	<u>1,119,000</u> §	1,106,000
					12.17 12.18 12.19	\$533,000 the first year and \$520,000 the second year are to implement Minnesota Statutes, section 307.08.			

10.17 10.18	Sec. 23. MINNESOTA HISTORICAL SOCIETY				12.20 12.21	Sec. 23. MINNESOTA HISTORICAL SOCIETY			
10.19	Subdivision 1. Total Appropriation	<u>\$</u>	<u>19,129,000</u> §	19,129,000	12.22	Subdivision 1. Total Appropriation	<u>\$</u>	<u>24,063,000</u> <u>\$</u>	24,213,000
10.20 10.21 10.22	The amounts that may be spent for each purpose are specified in the following subdivisions.				12.23 12.24 12.25	The amounts that may be spent for each purpose are specified in the following subdivisions.			
10.23	Subd. 2. Operations and Programs		18,497,000	18,497,000	12.26	Subd. 2. Operations and Programs		23,342,000	23,892,000
10.24 10.25 10.26 10.27 10.28	Notwithstanding Minnesota Statutes, section 138.668, the Minnesota Historical Society may not charge a fee for its general tours at the Capitol, but may charge fees for special programs other than general tours.								
10.29	Subd. 3. Fiscal Agent				12.27 12.28 12.29	\$395,000 each year is for digital preservation and access to preserve and make available resources related to Minnesota history. Subd. 3. Fiscal Agent			
					12.31	(a) Global Minnesota		<u>39,000</u>	39,000
10.30	(a) Minnesota Air National Guard Museum		17,000	<u>17,000</u>	12.32	(b) Minnesota Air National Guard Museum		17,000	<u>17,000</u>
10.31	(b) Hockey Hall of Fame		100,000	100,000	13.13	(e) Hockey Hall of Fame		50,000	50,000
10.32	(c) Farmamerica		115,000	115,000	13.12	(d) Farmamerica		115,000	115,000
11.1	(d) Minnesota Military Museum		400,000	400,000	12.33	(c) Minnesota Military Museum		450,000	50,000
11.2	\$350,000 each year is to:				13.1 13.2	Of these amounts, \$400,000 the first year is to:			
11.3 11.4	(1) expand collections network, library and museum interpretation, and existing school								

11.5 11.6	and community-based programming related to Minnesota military history;									
11.7 11.8 11.9 11.10	(2) create and conduct a statewide story-sharing program to honor the distinct service of post 9/11 veterans in anticipation of the 2021 anniversary; and				13.8 13.9 13.1 13.1	10	(2) conduct a statewide story-sharing program to honor the distinct service of post 9/11 veterans in anticipation of the 2021 anniversary.			
11.11 11.12 11.13 11.14 11.15	(3) care for, catalog, and display the recently acquired collection of the personal and professional effects belonging to General John W. Vessey, Minnesota's most decorated veteran.				13.3 13.4 13.5 13.6 13.7	1 5	(1) care for, catalog, and display the recently acquired collection of the personal and professional effects belonging to General John W. Vessey, Minnesota's most decorated veteran; and			
11.16 11.17 11.18 11.19	Balances Forward. Any unencumbered balance of an appropriation in this subdivision remaining at the end of the first year does not cancel but is available in the second year.				13.1 13.1 13.1	15 16	Any unencumbered balance remaining in this subdivision the first year does not cancel but is available for the second year of the biennium.			
11.20	Sec. 24. BOARD OF THE ARTS				13.1	18	Sec. 24. BOARD OF THE ARTS			
11.21	Subdivision 1. Total Appropriation	<u>\$</u>	<u>7,541,000</u> §	7,541,000	13.1	19	Subdivision 1. Total Appropriation	<u>\$</u>	<u>8,241,000</u> <u>\$</u>	7,541,000
11.22 11.23 11.24	The amounts that may be spent for each purpose are specified in the following subdivisions.				13.2 13.2 13.2	21	The amounts that may be spent for each purpose are specified in the following subdivisions.			
11.25	Subd. 2. Operations and Services		602,000	602,000	13.2	23	Subd. 2. Operations and Services		1,302,000	602,000
					13.2 13.2 13.2 13.2 13.2 13.3 13.3	25 26 27 28 29	\$700,000 in the first year is for moving and relocation expenses for the board. Moving and relocation expenses are limited to the design and construction of new leased office space; moving, installing and reconfiguring information technology systems and audio visual equipment; purchasing and installing work stations; and professional moving services necessary to complete the relocation.			

					14.5 14.6	and relocation expenses cancel to the general <u>fund.</u>			
11.26	Subd. 3. Grants Program		4,800,000	4,800,000	14.7	Subd. 3. Grants Program		4,800,000	4,800,000
11.27	Subd. 4. Regional Arts Councils		2,139,000	2,139,000	14.8	Subd. 4. Regional Arts Councils		2,139,000	2,139,000
11.28 11.29 11.30 11.31	Any unencumbered balance of an appropriation in this subdivision remaining at the end of the first year does not cancel but is available in the second year.				14.9 14.10 14.11	Any unencumbered balance remaining in this section the first year does not cancel, but is available for the second year.			
12.1 12.2 12.3 12.4 12.5 12.6 12.7	Money appropriated in this section and distributed as grants may only be spent on projects located in Minnesota. A recipient of a grant funded by an appropriation in this section must not use more than ten percent of the total grant for costs related to travel outside the state of Minnesota.				14.12 14.13 14.14 14.15 14.16 14.17 14.18	Money appropriated in this section and distributed as grants may only be spent on projects located in Minnesota. A recipient of a grant funded by an appropriation in this section must not use more than five percent of the total grant for costs related to travel outside the state of Minnesota.			
12.8 12.9	Sec. 25. MINNESOTA HUMANITIES CENTER	<u>\$</u>	<u>988,000</u> <u>\$</u>	988,000	14.19 14.20	Sec. 25. MINNESOTA HUMANITIES <u>CENTER</u>	<u>\$</u>	<u>700,000</u> §	700,000
12.10 12.11 12.12 12.13 12.14	\$650,000 each year is for the Healthy Eating, Here at Home program under Minnesota Statutes, section 138.912. No more than three percent of the appropriation may be used for the nonprofit administration of this program.				14.21 14.22 14.23 14.24 14.25 14.26 14.27	\$325,000 each year is for grants under Minnesota Statutes, section 138.912. No more than three percent of the appropriation may be used for the nonprofit administration of the program. Beginning in fiscal year 2022, these amounts are added to the base in the Department of Agriculture.			
12.15	Sec. 26. BOARD OF ACCOUNTANCY	<u>\$</u>	<u>643,000</u> \$	643,000	14.28 14.29 14.30 14.31	\$50,000 the first year is to update the online permitting system. The base in fiscal year 2023 is \$657,000.	<u>\$</u>	<u>736,000</u> \$	667,000
12.16 12.17 12.18 12.19	Sec. 27. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING, LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIGN	<u>\$</u>	<u>806,000</u> <u>\$</u>	806,000	14.32 14.33 14.34 14.35 15.1 15.2	Sec. 27. BOARD OF ARCHITECTURE ENGINEERING, LAND SURVEYING, LANDSCAPE ARCHITECTURE, GEOSCIENCE, AND INTERIOR DESIGN \$50,000 the first year is to update the online permitting system. The base in fiscal year	<u>\$</u>	<u>905,000</u> <u>\$</u>	<u>851,000</u>

					15.3 15.4	2022 is \$831,000 and in fiscal year 2023 is \$821,000.			
12.20 12.21	Sec. 28. BOARD OF COSMETOLOGIST EXAMINERS	<u>\$</u>	<u>2,514,000</u> §	<u>2,514,000</u>	15.5 15.6	Sec. 28. BOARD OF COSMETOLOGIST EXAMINERS	<u>\$</u>	<u>2,916,000</u> §	2,935,000
12.22	Sec. 29. BOARD OF BARBER EXAMINERS	<u>\$</u>	<u>343,000</u> <u>\$</u>	343,000	15.7	Sec. 29. BOARD OF BARBER EXAMINE	<u>\$</u>	<u>343,000</u> <u>\$</u>	343,000
12.23 12.24	Sec. 30. GENERAL CONTINGENT ACCOUNTS	<u>\$</u>	<u>1,000,000</u> §	500,000	15.8 15.9	Sec. 30. GENERAL CONTINGENT ACCOUNTS	<u>\$</u>	<u>1,000,000</u> §	500,000
12.25	Appropriations by Fund				15.10	Appropriations by Fund			
12.26	<u>2020</u> <u>20</u>)21			15.11	<u>2020</u>	<u>2021</u>		
12.27	<u>General</u> <u>500,000</u>	<u>-0-</u>			15.12	<u>General</u> <u>500,000</u>	<u>-0-</u>		
12.28 12.29	State Government Special Revenue 400,000	400,000			15.13 15.14	State Government Special Revenue 400,000	400,000		
12.30 12.31	Workers' Compensation 100,000	100,000			15.15 15.16	Workers' Compensation 100,000	100,000		
12.32 12.33 12.34 12.35 12.36	(a) The appropriations in this section may only be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30.				15.17 15.18 15.19 15.20 15.21	(a) The appropriations in this section may on be spent with the approval of the governor after consultation with the Legislative Advisory Commission pursuant to Minnesota Statutes, section 3.30.	_		
13.1 13.2 13.3	(b) If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.				15.22 15.23 15.24	(b) If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.	<u>er</u>		
13.4 13.5 13.6	(c) If a contingent account appropriation is made in one fiscal year, it should be considered a biennial appropriation.				15.25 15.26 15.27	(c) If a contingent account appropriation is made in one fiscal year, it should be considered a biennial appropriation.			
13.7	Sec. 31. TORT CLAIMS	<u>\$</u>	<u>161,000</u> <u>\$</u>	161,000	15.28	Sec. 31. TORT CLAIMS	<u>\$</u>	<u>161,000</u> §	161,000
13.8 13.9 13.10 13.11	These appropriations are to be spent by the commissioner of management and budget according to Minnesota Statutes, section 3.736, subdivision 7. If the appropriation for				15.29 15.30 15.31 15.32	These appropriations are to be spent by the commissioner of management and budget according to Minnesota Statutes, section 3.736, subdivision 7. If the appropriation for			

13.12 13.13	either year is insufficient, the appropriation for the other year is available for it.				15.33 15.34	either year is insufficient, the appropriation for the other year is available for it.			
13.14 13.15	Sec. 32. MINNESOTA STATE RETIREMENT SYSTEM				16.1 16.2	Sec. 32. MINNESOTA STATE RETIREMENT SYSTEM			
13.16	Subdivision 1. Total Appropriation	<u>\$</u>	<u>15,111,000</u> §	<u>15,151,000</u>	16.3	Subdivision 1. Total Appropriation	<u>\$</u>	<u>15,111,000</u> §	15,151,000
13.17 13.18 13.19	The amounts that may be spent for each purpose are specified in the following subdivisions.				16.4 16.5 16.6	The amounts that may be spent for each purpose are specified in the following subdivisions.			
13.20 13.21	Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan		9,111,000	9,151,000	16.7 16.8	Subd. 2. Combined Legislators and Constitutional Officers Retirement Plan		9,111,000	9,151,000
13.22 13.23 13.24	Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4; and 3A.115.				16.9 16.10 16.11	Under Minnesota Statutes, sections 3A.03, subdivision 2; 3A.04, subdivisions 3 and 4; and 3A.115.			
13.25 13.26 13.27	If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.				16.12 16.13 16.14	If an appropriation in this section for either year is insufficient, the appropriation for the other year is available for it.			
13.28	Subd. 3. Judges Retirement Plan		6,000,000	6,000,000	16.15	Subd. 3. Judges Retirement Plan		6,000,000	6,000,000
13.29 13.30 13.31 13.32 13.33 14.1 14.2	For transfer to the judges retirement fund under Minnesota Statutes, section 490.123. This transfer continues each fiscal year until the judges retirement plan reaches 100 percent funding as determined by an actuarial valuation prepared according to Minnesota Statutes, section 356.214.				16.16 16.17 16.18 16.19 16.20 16.21	For transfer to the judges retirement fund under Minnesota Statutes, section 490.123. This transfer continues each fiscal year until the judges retirement plan reaches 100 percent funding as determined by an actuarial valuation prepared according to Minnesota Statutes, section 356.214.			
14.3 14.4	Sec. 33. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	<u>\$</u>	4,500,000 \$	9,000,000	16.23 16.24	Sec. 33. PUBLIC EMPLOYEES RETIREMENT ASSOCIATION	<u>\$</u>	<u>20,500,000</u> §	25,000,000
14.5 14.6 14.7 14.8	These amounts are for direct state aid to the public employees police and fire retirement plan authorized under Minnesota Statutes, section 353.65, subdivision 3b.								

					 16.25 General employees retirement plan of the 16.26 Public Employees Retirement Association 16.27 relating to the merged former MERF division. 	
					State payments from the general fund to the Public Employees Retirement Association on behalf of the former MERF division account are \$16,000,000 on September 15, 2019, and \$16.32 \$16,000,000 on September 15, 2020.	
					These amounts are estimated to be needed under Minnesota Statutes, section 353.505.	
14.9 14.10	Sec. 34. TEACHERS RETIREMENT ASSOCIATION	<u>\$</u>	<u>29,831,000</u> §	<u>29,831,000</u>	17.1 Sec. 34. <u>TEACHERS RETIREMENT</u> 17.2 <u>ASSOCIATION</u> <u>\$</u> <u>29,831,000</u> <u>\$</u>	29,831,000
14.11 14.12	The amounts estimated to be needed are as follows:				The amounts estimated to be needed are as follows:	
14.13 14.14 14.15	Special Direct State Aid. \$27,331,000 each year is for special direct state aid authorized under Minnesota Statutes, section 354.436.				 Special Direct State Aid. \$27,331,000 each year is for special direct state aid authorized under Minnesota Statutes, section 354.436. 	
14.16 14.17 14.18 14.19	Special Direct State Matching Aid. \$2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435.				 Special Direct State Matching Aid. \$2,500,000 each year is for special direct state matching aid authorized under Minnesota Statutes, section 354.435. 	
14.20 14.21	Sec. 35. St. PAUL TEACHERS RETIREMENT FUND	<u>\$</u>	<u>14,827,000</u> <u>\$</u>	14,827,000	17.12 Sec. 35. <u>ST. PAUL TEACHERS RETIREMENT</u> 17.13 <u>FUND</u> <u>\$ 14,827,000 \$</u>	14,827,000
14.22 14.23 14.24 14.25 14.26	The amounts estimated to be needed for special direct state aid to the first class city teachers retirement fund association authorized under Minnesota Statutes, section 354A.12, subdivisions 3a and 3c.				The amounts estimated to be needed for special direct state aid to the first class city teachers retirement fund association authorized under Minnesota Statutes, section 354A.12, subdivisions 3a and 3c.	
14.27	Sec. 36. MILITARY AFFAIRS				192.12 Sec. 2. MILITARY AFFAIRS	
14.28	Subdivision 1. Total Appropriation	<u>\$</u>	<u>24,247,000</u> <u>\$</u>	24,197,000	192.13 <u>Subdivision 1.</u> <u>Total Appropriation</u> <u>\$</u> <u>24,197,000</u> <u>\$</u>	24,197,000

14.29 14.30 14.31	The amounts that may be spent for each purpose are specified in the following subdivisions.			192.15	The amounts that may be spent for each purpose are specified in the following subdivisions.	
14.32	Subd. 2. Maintenance of Training Facilities	9,701,000	9,701,000	192.17	Subd. 2. Maintenance of Training Facilities	9,701,000
14.33	Subd. 3. General Support	3,382,000	3,382,000	192.18	Subd. 3. General Support	3,382,000
15.1 15.2 15.3 15.4 15.5 15.6	\$258,000 each year is for reintegration activities. If the amount for fiscal year 2020 is insufficient, the amount for 2021 is available in fiscal year 2020. Any unencumbered balance does not cancel at the end of the first year and is available for the second year.			192.20 192.21 192.22 192.23	is insufficient, the amount for 2021 is available in fiscal year 2020. Any unencumbered	
15.7	Subd. 4. Enlistment Incentives	11,114,000	11,114,000	192.25	Subd. 4. Enlistment Incentives	11,114,000
15.8 15.9 15.10 15.11 15.12 15.13 15.14 15.15 15.16 15.17	The appropriations in this subdivision are available until June 30, 2023, except that any unspent amounts allocated to a program otherwise supported by this appropriation are canceled to the general fund upon receipt of federal funds in the same amount to support administration of that program. If appropriations for either year of the biennium are insufficient, the appropriation from the other year is available.			192.27 192.28 192.29 192.30 192.31 192.32	unspent amounts allocated to a program otherwise supported by this appropriation are canceled to the general fund upon receipt of federal funds in the same amount to support administration of that program. If the amount for fiscal year 2020 is	
15.18	Subd. 5. Transfer	50,000	<u>-0-</u>		<u> </u>	
15.19 15.20 15.21 15.22 15.23 15.24 15.25 15.26	\$50,000 in fiscal year 2020 is for transfer to the Support Our Troops account for grants to one or more eligible foundations for the purpose of making grants to eligible individuals as specified under Minnesota Statutes, section 190.19, subdivision 2, paragraph (a), clause (2). The amount transferred is available until June 30, 2021.					

9,701,000

3,382,000

11,114,000

15.27	Sec. 37. <u>VETERANS AFFAIRS</u>				193.4	Sec. 3. <u>VETERANS AFFAIRS</u>			
15.28	Subdivision 1. Total Appropriation	<u>\$</u>	<u>76,723,000</u> <u>\$</u>	75,423,000	193.5	Subdivision 1. Total Appropriation	<u>\$</u>	<u>76,521,000</u> §	76,494,000
15.29 15.30 15.31	The amounts that may be spent for each purpose are specified in the following subdivisions.				193.6 193.7 193.8	The amounts that may be spent for each purpose are specified in the following subdivisions.			
15.32	Subd. 2. Veterans Programs and Services		18,912,000	17,662,000	193.9	Subd. 2. Veterans Programs and Services		18,380,000	18,353,000
16.1 16.2 16.3 16.4 16.5	(a) CORE Program. \$1,500,000 in fiscal year 2020 and \$500,000 in fiscal year 2021 are for the Counseling and Case Management Outreach Referral and Education (CORE) program.				193.11 193.12	(a) CORE Program. \$750,000 each year is for the Counseling and Case Management Outreach Referral and Education (CORE) program.			
16.6 16.7 16.8 16.9 16.10 16.11 16.12 16.13 16.14 16.15 16.16	(b) Veterans Service Organizations. \$353,000 each year is for grants to the following congressionally chartered veterans service organizations as designated by the commissioner: Disabled American Veterans, Military Order of the Purple Heart, the American Legion, Veterans of Foreign Wars, Vietnam Veterans of America, AMVETS, and Paralyzed Veterans of America. This funding must be allocated in direct proportion to the funding currently being provided by the commissioner to these organizations.				193.15 193.16 193.17 193.18 193.19 193.20 193.21 193.22 193.23	(b) Veterans Service Organizations. \$353,000 each year is for grants to the following congressionally chartered veterans service organizations as designated by the commissioner: Disabled American Veterans, Military Order of the Purple Heart, the American Legion, Veterans of Foreign Wars, Vietnam Veterans of America, AMVETS, and Paralyzed Veterans of America. This funding must be allocated in direct proportion to the funding currently being provided by the commissioner to these organizations.			
16.18 16.19 16.20 16.21 16.22 16.23 16.24 16.25 16.26	(c) Minnesota Assistance Council for Veterans. \$750,000 each year is for a grant to the Minnesota Assistance Council for Veterans to provide assistance throughout Minnesota to veterans and their families who are homeless or in danger of homelessness, including assistance with the following: (1) utilities; (2) employment; and (3) legal issues.				193.27 193.28 193.29 193.30 193.31 193.32	to the Minnesota Assistance Council for Veterans to provide assistance throughout Minnesota to veterans and their families who			

16.28	The assistance authorized under this paragraph	194.3	The assistance authorized under this paragraph
16.29	must be made only to veterans who have	194.4	must be made only to veterans who have
16.30	resided in Minnesota for 30 days prior to	194.5	resided in Minnesota for 30 days prior to
16.31	application for assistance and according to	194.6	application for assistance and according to
16.32	other guidelines established by the	194.7	other guidelines established by the
16.33	commissioner. In order to avoid duplication	194.8	commissioner. In order to avoid duplication
16.34	of services, the commissioner must ensure that	194.9	of services, the commissioner must ensure that
17.1	this assistance is coordinated with all other		this assistance is coordinated with all other
17.2	available programs for veterans.	194.11	available programs for veterans.
17.3	(d) State's Veterans Cemeteries. \$1,647,000	19/112	(d) State's Veterans Cemeteries. \$1,647,000
17.4	in the first year and \$1,672,000 in the second		in the first year and \$1,672,000 in the second
17.5	year are for the state's veterans cemeteries.		year are for the state's veterans cemeteries.
17.5	you are for the state's veteralis eclificates.	174.14	year are for the state's veterans cometeries.
17.6	(e) Honor Guards. \$200,000 each year is for	194.15	(e) Honor Guards. \$200,000 each year is for
17.7	compensation for honor guards at the funerals		compensation for honor guards at the funerals
17.8	of veterans under Minnesota Statutes, section	194.17	of veterans under Minnesota Statutes, section
17.9	<u>197.231.</u>	194.18	<u>197.231.</u>
17.10	(f) Minnesota GI Bill. \$200,000 each year is	10/110	(f) Minnesota GI Bill. \$200,000 each year is
17.11	for the costs of administering the Minnesota		for the costs of administering the Minnesota
17.12	GI Bill postsecondary educational benefits,		GI Bill postsecondary educational benefits,
17.13	on-the-job training, and apprenticeship		on-the-job training, and apprenticeship
17.14	program under Minnesota Statutes, section		program under Minnesota Statutes, section
17.15	197.791.		197.791.
17.10			
17.16	(g) Gold Star Program. \$100,000 each year		(g) Gold Star Program. \$100,000 each year
17.17	is for administering the Gold Star Program for		is for administering the Gold Star Program for
17.18	surviving family members of deceased		surviving family members of deceased
17.19	veterans.	194.28	veterans.
17.20	(h) County Veterans Service Office.	194.29	(h) County Veterans Service Office.
17.21	\$1,100,000 each year is for funding the		\$1,100,000 each year is for funding the
17.22	County Veterans Service Office grant program		County Veterans Service Office grant program
17.23	under Minnesota Statutes, section 197.608.	194.32	under Minnesota Statutes, section 197.608.
17.24	(*) A d Ferror Combon (*) 0000	105.1	(i) A d. E C C \$100,000
17.24	(i) Armed Forces Service Center. \$100,000	195.1	(i) Armed Forces Service Center. \$100,000
17.25	in the first year is for a onetime grant to the	195.2	in the first year is for a onetime grant to the
17.26 17.27	Armed Forces Service Center at the Minneapolis-St. Paul Airport for construction	195.3 195.4	Armed Forces Service Center at the Minneapolis-St. Paul Airport for construction
17.28	costs related to the remodeling of the Armed	195.4	costs related to the remodeling of the Armed
17.28	Forces Service Center and for refurbishing the	195.5	Forces Service Center and for refurbishing the
17.29	center's furniture and beds used by service	195.7	center's furniture and beds used by service
17.31	members between connecting flights and while	195.7	members between connecting flights and whil
17.31	awaiting ground transportation when traveling	195.6	awaiting ground transportation when traveling

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195.10	individually or by unit to and from military
195.11	duty assignments.
195.12	As a condition of issuing this grant, the
195.12	commissioner must ensure that the center
195.14	provides matching funding for this purpose.
195.15	The commissioner must also ensure that no
195.16	part of this grant may be spent for salary or
195.17	related benefits for any person or for the
195.17	operations of the center.
	<u> </u>
195.19	(j) Veterans Justice Grant; Report.
195.20	\$200,000 each year is for a veterans justice
195.21	grant program. The commissioner shall solicit
195.22	bids for grants to an organization or
195.23	organizations that will use the grant money to
195.24	support, through education, outreach, and legal
195.25	training and services, military veterans who
195.26	are involved with the criminal justice system.
195.27	The commissioner may use up to seven
195.28	percent of this appropriation each year for
195.29	costs incurred to administer the program under
195.30	this section.
195.31	A county or city may apply for a veterans
195.32	justice grant to establish or operate a veterans
195.33	pretrial diversion program for eligible
195.34	offenders.
196.1	The grant recipient or recipients must report
196.2	to the commissioner of veterans affairs and
196.3	the chairs and ranking minority members of
196.4	the legislative committees and divisions
196.5	overseeing veterans affairs policy and finance
196.6	by January 15 of each year. The report must
196.7	include: an overview of the project's budget;
196.8	a detailed explanation of project expenditures;
196.9	the number of veterans and service members
196.10	served by the project; a list and explanation
196.11	of the services provided to project participants;
196.12	and details of the project's education, outreach,
196.13	and legal training programs.

196.14 (k) Medal of Honor Memorial. \$150,000 in

196.15 the first year is for deposit in the Medal of

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18.8 **(j) Medal of Honor Memorial.** \$150,000 in

the second year is for deposit in the Medal of

individually or by unit to and from military

As a condition of issuing this grant, the

commissioner must ensure that the center

provides matching funding for this purpose.

The commissioner must also ensure that no

part of this grant may be spent for salary or

related benefits for any person or for the

duty assignments.

operations of the center.

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18.10 18.11 18.12 18.13 18.14 18.15 18.16 18.17 18.18 18.19	Honor Memorial account established under Laws 2016, chapter 189, article 13, section 64, subdivision 2. The commissioner shall use the amount transferred under this section to construct the Medal of Honor Commemorative Memorial. This transfer is not available until the commissioner of management and budget determines that an equal amount is committed from other nonstate sources. This is a onetime appropriation.			196.17 196.18 196.19 196.20 196.21 196.22 196.23 196.24	the amount transferred under this section to construct the Medal of Honor Commemorative Memorial. This transfer is not available until the commissioner of management and budget determines that an equal amount is committed from other nonstate sources.		
18.20	Subd. 3. Veterans Health Care	57,761,000	<u>57,761,000</u>	196.25	Subd. 3. Veterans Health Care	58,141,000	58,141,000
18.21 18.22 18.23 18.24 18.25 18.26 18.27 18.28 18.29	(a) Transfers. These appropriations may be transferred to a veterans homes special revenue account in the special revenue fund in the same manner as other receipts are deposited according to Minnesota Statutes, section 198.34, and are appropriated to the commissioner of veterans affairs for the operation of veterans homes facilities and programs.			196.27 196.28 196.29 196.30 196.31 196.32	revenue account in the special revenue fund in the same manner as other receipts are deposited according to Minnesota Statutes, section 198.34, and are appropriated to the commissioner of veterans affairs for the operation of veterans homes facilities and		
18.30 18.31 18.32 18.33 18.34 18.35 19.1 19.2 19.3 19.4 19.5 19.6	(b) Report. No later than January 15, 2020, the commissioner must submit a report to the legislative committees with jurisdiction over veterans affairs and state government finance on reserve amounts maintained in the veterans homes special revenue account. The report must detail current and historical amounts maintained as a reserve, and uses of those amounts. The report must also include data on the utilization of existing veterans homes, including current and historical bed capacity and usage, staffing levels and staff vacancy rates, and staff-to-resident ratios.				(b) Report. No later than January 15, 2020, the commissioner of veterans affairs must submit a report to the legislative committees with jurisdiction over veterans affairs on reserve amounts maintained in the veterans homes special revenue account. The report must detail current and historical amounts maintained as a reserve, and uses of those amounts. The report must also include data on the utilization of existing veterans homes, including current and historical bed capacity and usage, staffing levels and staff vacancy rates, and staff-to-resident ratios.		
19.8 19.9 19.10 19.11 19.12 19.13 19.14	(c) Maximize Federal Reimbursements. The department shall seek opportunities to maximize federal reimbursements of Medicare-eligible expenses and provide annual reports to the commissioner of management and budget on the federal Medicare reimbursements received. Contingent upon			197.16 197.17 197.18 197.19	commissioner shall seek opportunities to maximize federal reimbursements of Medicare-eligible expenses and provide annual reports to the commissioner of management		

19.15 19.16 19.17	future federal Medicare receipts, reductions to the homes' general fund appropriation may be made.		
19.17	Subd. 4. Transfer	50,000	-0-
		<u>50,000</u>	<u> </u>
19.19 19.20	\$50,000 in fiscal year 2020 is for transfer to the Support Our Troops account for providing		
19.21 19.22	services and programs for veterans and their families as specified in Minnesota Statutes,		
19.23 19.24	section 190.19, subdivision 2a, paragraph (a), clause (3), and for the agency's uncompensated		
19.24	burial costs for eligible dependents to whom		
19.26	the commissioner grants a no-fee or		

reduced-fee burial in the state's veteran

19.27 reduced-rec buriar in the state's vectors.

19.28 cemeteries pursuant to Minnesota Statutes,
19.29 section 197.236, subdivision 9, paragraph (b),
19.30 as specified in Minnesota Statutes, section

19.31

19.32

19.33

June 30, 2021.

190.19, subdivision 2a, paragraph (a), clause

(7). The amount transferred is available until

197.21	future federal Medicare receipts, reductions
197.22	to the veterans homes' general fund

197.23 appropriation may be made.

197.24 Subd. 4. Helmets to Hardhats; Report

197.25	If House File 2208 is passed into law,
197.26	Construction Careers Foundation must report
197.27	to the commissioner and the chairs and ranking
197.28	minority members of the house of
197.29	representatives and senate committees
197.30	overseeing labor and industry policy and
197.31	finance and veterans affairs policy and finance
197.32	by January 15 of each year on the Helmets to
197.33	Hardhats program. The report must include
197.34	an overview of the program's budget, a
197.35	detailed explanation of program expenditures,
198.1	the number of veterans and service members
198.2	served by the program, a list and explanation
198.3	of the services provided to program
198.4	participants, details of the positions program
198.5	participants assumed, and the number of
198.6	participants placed in jobs. This reporting
198.7	requirement is in addition to any other

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20.1	Sec. 38. Laws 2018, chapter 100, section 1, is amended to read:
20.2	Section 1. SENATE; APPROPRIATION.
20.3 20.4	32,299,000 in fiscal year 2018 and $32,105,000$ $37,105,000$ in fiscal year 2019 are appropriated from the general fund to the senate.
20.5	EFFECTIVE DATE. This section is effective the day following final enactment.
20.6	Sec. 39. APPROPRIATION; REDUCTION FOR UNFILLED POSITIONS.
20.7	The commissioner of management and budget must reduce general fund appropriations
20.8	to agencies for agency operations for the biennium ending June 30, 2021, by \$468,000 as
20.9	required under article 2, section 26. Reductions made in 2021 must be reflected as reductions
20.10	in agency base budgets for fiscal years 2022 and 2023. For purposes of this section, "agency"
20.11	has the meaning given in Minnesota Statutes, section 16A.011, subdivision 2, and does not
20.12	include the Minnesota State Colleges and Universities. The commissioner of management
20.13	and budget must report to the chairs and ranking minority members of the senate Finance
20.14	Committee and the house of representatives Ways and Means Committee regarding the
20.15	amount of reductions made to each agency's appropriation and base budget under this section.

20.1

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198.8	reporting requirements imposed on
198.9	Construction Careers Foundation.

17.19	Sec. 36. APPROPRIATION; SECRETARY OF STATE; COURT ORDERED
17.20	ATTORNEY FEES.
17.21 17.22 17.23	\$1,290,000 is appropriated in fiscal year 2019 from the general fund to the secretary of state for the payment of attorney fees awarded by court order in <i>Minnesota Voters Alliance</i> v. <i>Mansky</i> . This is a onetime appropriation.
17.24	EFFECTIVE DATE. This section is effective the day following final enactment.
17.25	Sec. 37. CONTRACTS FOR PROFESSIONAL OR TECHNICAL SERVICES.
17.26	(a) During the biennium ending June 30, 2021, the commissioner of management and
17.27	budget must reduce total general fund appropriations across all executive branch state
17.28	agencies for planned expenditures on contracts for professional or technical services by at
17.29	least \$890,000. Contracts that provide services to support client-facing health care workers,
17.30	corrections officers, public safety workers, mental health workers, and state cybersecurity
17.31	systems; contracts that support the enterprise resource planning system replacement at the
17.32	Minnesota State Colleges and Universities; and contracts that support information technology

18.1 18.2	systems or services that were not part of an agency's base budget prior to the effective date of this act may not be reduced under this paragraph.
18.3 18.4 18.5 18.6	(b) The commissioner of management and budget, in consultation with the commissioner of administration, may authorize an agency to exceed the expenditure restriction provided by this section if a contract for professional or technical services is required to respond to an emergency.
18.7	(c) For purposes of this section:
18.8 18.9	(1) "professional or technical services" has the meaning given in Minnesota Statutes, section 16C.08, subdivision 1;
18.10 18.11	(2) "emergency" has the meaning given in Minnesota Statutes, section 16C.02, subdivision $\underline{6b}$; and
18.12 18.13	(3) "executive branch state agency" has the meaning given in Minnesota Statutes, section 16A.011, subdivision 12a, and includes the Minnesota State Colleges and Universities.
18.14 18.15	Sec. 38. <u>HELP AMERICA VOTE ACT TRANSFERS AND APPROPRIATIONS;</u> <u>SECRETARY OF STATE.</u>
18.16 18.17 18.18 18.19	(a) \$6,595,610 is appropriated in fiscal year 2019 from the HAVA account established in Minnesota Statutes, section 5.30, to the secretary of state for the purposes of improving the administration and security of elections as authorized by federal law. Use of the appropriation is limited to the following activities:
18.20 18.21	(1) modernizing, securing, and updating the statewide voter registration system and for cybersecurity upgrades as authorized by federal law;
18.22	(2) improving accessibility;
18.23	(3) preparing training materials and training local election officials; and
18.24	(4) implementing security improvements for election systems.
18.25 18.26 18.27	(b) Any amount earned in interest on the amount appropriated under paragraph (a) is appropriated from the HAVA account to the secretary of state for purposes of improving the administration and security of elections as authorized by federal law.
18.28 18.29	(c) The appropriations under paragraphs (a) and (b) are onetime and available until March 23, 2023.
18.30 18.31	(d) \$167,000 expended by the secretary of state in fiscal years 2018 and 2019 for increasing secure access to the statewide voter registration system is deemed:
19.1 19.2 19.3	(1) to be money used for carrying out the purposes authorized under the Omnibus Appropriations Act of 2018, Public Law 115-1410, and the Help America Vote Act of 2002, Public Law 107-252, section 101; and

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20.16	Sec. 40	CANCELLATIONS.
20.10	Sec. 40.	CANCELLATIONS.

20.17	(a) All unspent funds, estimated to be \$7,290,000, carried forward from a previous
20.18	biennium by the house of representatives under Minnesota Statutes, section 16A.281, are
20.19	canceled to the general fund by June 1, 2019.
20.20	(b) All unencumbered funds, estimated to be \$7,343,000, in the information and
20.21	telecommunications technology systems and services account established under Minnesota
20.22	Statutes, section 16E.21, are canceled to the general fund by June 1, 2019.
20.23	(c) All unspent funds, estimated to be \$350,000, to provide grants to the veterans Journey
20.24	Home program in fiscal year 2019 under Laws 2017, First Special Session chapter 4, article
20.25	1, section 38, subdivision 2, are canceled to the general fund by June 29, 2019.
20.26	EFFECTIVE DATE. This section is effective the day following final enactment.

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19.4	(2) to be credited toward any match required by those laws.

19.5 **EFFECTIVE DATE.** This section is effective the day following final enactment.

- Sec. 39. CANCELLATION; INFORMATION AND TELECOMMUNICATIONS
- TECHNOLOGY SYSTEMS AND SERVICES ACCOUNT.
- \$330,000 retained from previously completed project balances in the information and telecommunications technology systems and services account established under Minnesota 19.9 Statutes, section 16E.21, is canceled to the general fund effective July 1, 2019.
- 199.1 Sec. 5. CANCELLATION.
- All unspent funds, estimated to be \$350,000, to provide grants to the veterans Journey 199.2 199.3 Home program in fiscal year 2019 under Laws 2017, First Special Session chapter 4, article 1, section 38, subdivision 2, are canceled to the general fund by June 29, 2019. 199.4
- 199.5 **EFFECTIVE DATE.** This section is effective the day following final enactment.