

HF129 - 0 - "Gov Council Dev Disabilities Compensation"

Chief Author: **Mike Sundin**
 Committee: **State Government Finance Division**
 Date Completed: **01/29/2019**
 Agency: **Administration Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
Federal Fund	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Shawn Kremer Date: 1/29/2019 12:56:11 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2019	FY2020	FY2021	FY2022	FY2023
Federal Fund		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Federal Fund						
Expenditures		-	8	8	8	8
Absorbed Costs		-	(8)	(8)	(8)	(8)
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Federal Fund						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill authorizes public members of the Minnesota Governor's Council on Developmental Disabilities (GCDD) to be compensated and reimbursed for expenses as provided in M.S. 15.059, subd. 3.

Assumptions

The MN GCDD has historically paid for mileage and other travel expenses under Federal authorization 42 U.S. Code 15025 Section 8 (A) ii I & II & III.

Expenditure and/or Revenue Formula

The incremental cost associated with this bill is estimated at \$8,250 per fiscal year. The cost will be absorbed within existing federal grant funds.

Maximum of 25 council members x 6 meetings per fiscal year x \$55 = \$8,250

Long-Term Fiscal Considerations

N/A

Local Fiscal Impact

N/A

References/Sources

Colleen Wieck

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MN Department of Administration

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