

2.41

ARTICLE 1

2.42

STATE GOVERNMENT APPROPRIATIONS

2.43 Section 1. STATE GOVERNMENT APPROPRIATIONS.

2.44 The sums shown in the columns marked "Appropriations" are appropriated to the agencies  
2.45 and for the purposes specified in this article. The appropriations are from the general fund,  
2.46 or another named fund, and are available for the fiscal years indicated for each purpose.  
2.47 The figures "2024" and "2025" used in this article mean that the appropriations listed under  
2.48 them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.  
3.1 "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"  
3.2 is fiscal years 2024 and 2025.

3.3

APPROPRIATIONS

3.4

Available for the Year

3.5

Ending June 30

3.6

2024                      2025

3.7 Sec. 2. LEGISLATURE

3.8 Subdivision 1. Total Appropriation                      \$    151,648,000    \$    123,297,000

3.9 The amounts that may be spent for each  
3.10 purpose are specified in the following  
3.11 subdivisions.

3.12 Subd. 2. Senate    41,045,000                      43,845,000

3.13 Subd. 3. House of Representatives                      48,046,000                      48,558,000

3.14 Subd. 4. Legislative Coordinating Commission                      62,557,000                      30,894,000

2.9

ARTICLE 1

2.10

STATE GOVERNMENT APPROPRIATIONS

2.11 Section 1. STATE GOVERNMENT APPROPRIATIONS.

2.12 The sums shown in the columns marked "Appropriations" are appropriated to the agencies  
2.13 and for the purposes specified in this article. The appropriations are from the general fund,  
2.14 or another named fund, and are available for the fiscal years indicated for each purpose.  
2.15 The figures "2024" and "2025" used in this article mean that the appropriations listed under  
2.16 them are available for the fiscal year ending June 30, 2024, or June 30, 2025, respectively.  
2.17 "The first year" is fiscal year 2024. "The second year" is fiscal year 2025. "The biennium"  
2.18 is fiscal years 2024 and 2025.

2.19

APPROPRIATIONS

2.20

Available for the Year

2.21

Ending June 30

2.22

2024                      2025

2.23 Sec. 2. LEGISLATURE

SEE ALSO ARTICLE 2, SECTION 2

2.24 Subdivision 1. Total Appropriation                      \$    151,676,000    \$    122,984,000

2.25 The amounts that may be spent for each  
2.26 purpose are specified in the following  
2.27 subdivisions. The base for this appropriation  
2.28 is \$122,893,000 in fiscal year 2026 and each  
2.29 fiscal year thereafter.

2.30 Subd. 2. Senate    41,045,000                      43,845,000

2.31 Subd. 3. House of Representatives                      48,046,000                      48,558,000

2.32 Subd. 4. Legislative Coordinating Commission                      62,585,000                      30,581,000

2.33 The base is \$30,490,000 in fiscal year 2026  
2.34 and each fiscal year thereafter.



State Government Appropriations

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4.15 governor's and lieutenant governor's duties for  
 4.16 which no other reimbursement is provided.

4.17 (c) By September 1 of each year, the  
 4.18 commissioner of management and budget shall  
 4.19 report to the chairs and ranking minority  
 4.20 members of the legislative committees with  
 4.21 jurisdiction over state government finance any  
 4.22 personnel costs incurred by the Offices of the  
 4.23 Governor and Lieutenant Governor that were  
 4.24 supported by appropriations to other agencies  
 4.25 during the previous fiscal year. The Office of  
 4.26 the Governor shall inform the chairs and  
 4.27 ranking minority members of the committees  
 4.28 before initiating any interagency agreements.

4.29 Sec. 4. STATE AUDITOR \$ 15,809,000 \$ 14,254,000

4.30 The base for this appropriation is \$14,268,000  
 4.31 in fiscal year 2026 and \$14,278,000 in fiscal  
 4.32 year 2027.

5.1 \$500,000 the first year is for assistance and  
 5.2 grants to towns to facilitate use of the Small  
 5.3 City and Town Accounting System.

5.4 \$500,000 the first year is to provide a  
 5.5 regulatory compliance and oversight  
 5.6 dashboard.

5.7 Sec. 5. ATTORNEY GENERAL \$ 56,296,000 \$ 43,825,000

5.8 Appropriations by Fund

|                              | <u>2024</u>       | <u>2025</u>       |
|------------------------------|-------------------|-------------------|
| 5.9 <u>General</u>           | <u>53,380,000</u> | <u>40,909,000</u> |
| 5.11 <u>State Government</u> |                   |                   |
| 5.12 <u>Special Revenue</u>  | <u>2,521,000</u>  | <u>2,521,000</u>  |
| 5.13 <u>Environmental</u>    | <u>145,000</u>    | <u>145,000</u>    |
| 5.14 <u>Remediation</u>      | <u>250,000</u>    | <u>250,000</u>    |

4.3 governor's and lieutenant governor's duties for  
 4.4 which no other reimbursement is provided.

4.5 (c) By September 1 of each year, the  
 4.6 commissioner of management and budget shall  
 4.7 report to the chairs and ranking minority  
 4.8 members of the legislative committees with  
 4.9 jurisdiction over state government finance any  
 4.10 personnel costs incurred by the Offices of the  
 4.11 Governor and Lieutenant Governor that were  
 4.12 supported by appropriations to other agencies  
 4.13 during the previous fiscal year. The Office of  
 4.14 the Governor shall inform the chairs and  
 4.15 ranking minority members of the committees  
 4.16 before initiating any interagency agreements.

4.17 Sec. 4. STATE AUDITOR \$ 14,965,000 \$ 14,254,000

4.18 The base for this appropriation is \$14,268,000  
 4.19 in fiscal year 2026 and \$14,278,000 in fiscal  
 4.20 year 2027.

5.1 \$500,000 the first year is for assistance and  
 5.2 grants to towns to facilitate use of the Small  
 5.3 City and Town Accounting System.

5.4 \$500,000 the first year is to provide a  
 5.5 regulatory compliance and oversight  
 5.6 dashboard.

4.21 Sec. 5. ATTORNEY GENERAL \$ 53,796,000 \$ 43,825,000

4.22 Appropriations by Fund

|                              | <u>2024</u>       | <u>2025</u>       |
|------------------------------|-------------------|-------------------|
| 4.23 <u>General</u>          | <u>50,880,000</u> | <u>40,909,000</u> |
| 4.25 <u>State Government</u> |                   |                   |
| 4.26 <u>Special Revenue</u>  | <u>2,521,000</u>  | <u>2,521,000</u>  |
| 4.27 <u>Environmental</u>    | <u>145,000</u>    | <u>145,000</u>    |
| 4.28 <u>Remediation</u>      | <u>250,000</u>    | <u>250,000</u>    |

State Government Appropriations

House Language H1830-3

Senate Language UEH1830-1

|      |   |                      |                      |
|------|---|----------------------|----------------------|
| 5.15 | <u>\$2,500,000 from the general fund the first year</u> |                      |                      |
| 5.16 | <u>is for antitrust and nonprofit oversight.</u>        |                      |                      |
| 5.17 | Sec. 6. <b>SECRETARY OF STATE</b>                       | \$ <u>10,267,000</u> | \$ <u>10,379,000</u> |
| 5.18 | <u>The base for this appropriation is \$10,247,000</u>  |                      |                      |
| 5.19 | <u>in fiscal year 2026 and \$10,379,000 in fiscal</u>   |                      |                      |
| 5.20 | <u>year 2027.</u>                                       |                      |                      |
|      | SEE ALSO ARTICLE 4, SECTION 3                           |                      |                      |
| 5.21 | Sec. 7. <b>CAMPAIGN FINANCE AND PUBLIC</b>              |                      |                      |
| 5.22 | <b>DISCLOSURE BOARD</b>                                 | \$ <u>800,000</u>    | \$ <u>800,000</u>    |
|      | SEE ALSO ARTICLE 4, SECTION 3                           |                      |                      |
| 5.23 | <u>These amounts are for information technology</u>     |                      |                      |
| 5.24 | <u>project costs, including enhanced</u>                |                      |                      |
| 5.25 | <u>cybersecurity, geospatial coding, and cloud</u>      |                      |                      |
| 5.26 | <u>integration. This is a onetime appropriation.</u>    |                      |                      |
| 5.27 | Sec. 8. <b>STATE BOARD OF INVESTMENT</b>                | \$ <u>139,000</u>    | \$ <u>139,000</u>    |
| 5.28 | Sec. 9. <b>ADMINISTRATIVE HEARINGS</b>                  | \$ <u>12,512,000</u> | \$ <u>10,260,000</u> |
| 5.29 | <u>Appropriations by Fund</u>                           |                      |                      |
| 5.30 |   | <u>2024</u>          | <u>2025</u>          |
| 5.31 | General   | <u>2,744,000</u>     | <u>444,000</u>       |
| 5.32 | Workers'  |                      |                      |
| 5.33 | Compensation  | <u>9,768,000</u>     | <u>9,816,000</u>     |
| 6.1  | <u>\$263,000 each year is for municipal boundary</u>    |                      |                      |
| 6.2  | <u>adjustments.</u>                                     |                      |                      |
| 6.3  | <u>The base for the general fund appropriation is</u>   |                      |                      |
| 6.4  | <u>\$559,000 in fiscal year 2026 and \$459,000 in</u>   |                      |                      |
| 6.5  | <u>fiscal year 2027.</u>                                |                      |                      |
| 6.6  | Sec. 10. <b>INFORMATION TECHNOLOGY</b>                  |                      |                      |
| 6.7  | <b>SERVICES</b>   | \$ <u>79,415,000</u> | \$ <u>79,840,000</u> |

|      |  |                      |                      |
|------|--|----------------------|----------------------|
| 4.29 | Sec. 6. <b>SECRETARY OF STATE</b>                      | \$ <u>11,267,000</u> | \$ <u>10,379,000</u> |
| 4.30 | <u>The base for this appropriation is \$10,247,000</u> |                      |                      |
| 4.31 | <u>in fiscal year 2026 and \$10,379,000 in fiscal</u>  |                      |                      |
| 4.32 | <u>year 2027.</u>                                      |                      |                      |
|      | SEE ALSO ARTICLE 2, SECTION 3                          |                      |                      |
|      | SEE ARTICLE 2, SECTION 4                               |                      |                      |
| 4.33 | Sec. 7. <b>STATE BOARD OF INVESTMENT</b>               | \$ <u>139,000</u>    | \$ <u>139,000</u>    |
| 4.34 | Sec. 8. <b>ADMINISTRATIVE HEARINGS</b>                 | \$ <u>12,278,000</u> | \$ <u>10,260,000</u> |
| 5.1  | <u>Appropriations by Fund</u>                          |                      |                      |
| 5.2  |  | <u>2024</u>          | <u>2025</u>          |
| 5.3  | General  | <u>2,510,000</u>     | <u>444,000</u>       |
| 5.4  | Workers'   |                      |                      |
| 5.5  | Compensation   | <u>9,768,000</u>     | <u>9,816,000</u>     |
| 5.6  | <u>\$263,000 each year is for municipal boundary</u>   |                      |                      |
| 5.7  | <u>adjustments.</u>                                    |                      |                      |
| 5.8  | Sec. 9. <b>INFORMATION TECHNOLOGY</b>                  |                      |                      |
| 5.9  | <b>SERVICES</b>  | \$ <u>73,515,000</u> | \$ <u>82,640,000</u> |

6.8 The base for this appropriation is \$10,553,000  
6.9 in fiscal year 2026 and \$10,572,000 in fiscal  
6.10 year 2027.

6.11 During the biennium ending June 30, 2025,  
6.12 the Office of MN.IT Services must not charge  
6.13 fees to a public noncommercial educational  
6.14 television broadcast station eligible for funding  
6.15 under Minnesota Statutes, chapter 129D, for  
6.16 access to the state broadcast infrastructure. If  
6.17 the access fees not charged to public  
6.18 noncommercial educational television  
6.19 broadcast stations total more than \$400,000  
6.20 for the biennium, the office may charge for  
6.21 access fees in excess of these amounts.

6.22 **(a) Cybersecurity Grant Program.**  
6.23 \$2,204,000 the first year and \$3,521,000 the  
6.24 second year are for a state and local  
6.25 cybersecurity improvement grant program for  
6.26 political subdivisions and Minnesota Tribal  
6.27 governments, as established in Minnesota  
6.28 Statutes, section 16E.35. This is a onetime  
6.29 appropriation and is available until June 30,  
6.30 2027.

6.31 **(b) Statewide Cybersecurity Enhancements.**  
6.32 \$10,280,000 the first year and \$16,875,000  
6.33 the second year are to procure, implement,  
6.34 and support advanced cybersecurity tools that  
7.1 combat persistent and evolving cybersecurity  
7.2 threats. This is a onetime appropriation and is  
7.3 available until June 30, 2027.

7.4 **(c) Executive Branch Cloud**  
7.5 **Transformation.** \$10,685,000 the first year  
7.6 and \$22,910,000 the second year are to  
7.7 support planning, migration, modernization,  
7.8 infrastructure, training, and services required  
7.9 for executive branch cloud transformation to  
7.10 modernize enterprise information technology  
7.11 delivery for state agency business partners.  
7.12 This is a onetime appropriation and is  
7.13 available until June 30, 2027.

5.10 The base for this appropriation is \$11,303,000  
5.11 in fiscal year 2026 and \$11,322,000 in fiscal  
5.12 year 2027.

7.21 **(j) During the biennium ending June 30, 2025,**  
7.22 **the Office of MN.IT Services must not charge**  
7.23 **fees to a public noncommercial educational**  
7.24 **television broadcast station eligible for funding**  
7.25 **under Minnesota Statutes, chapter 129D, for**  
7.26 **access to the state broadcast infrastructure. If**  
7.27 **the access fees not charged to public**  
7.28 **noncommercial educational television**  
7.29 **broadcast stations total more than \$400,000**  
7.30 **for the biennium, the office may charge for**  
7.31 **access fees in excess of these amounts.**

5.13 **(a) Cybersecurity Grant Program.**  
5.14 \$2,204,000 the first year and \$3,521,000 the  
5.15 second year are for a state and local  
5.16 cybersecurity improvement grant program for  
5.17 political subdivisions and Minnesota Tribal  
5.18 governments, as established in Minnesota  
5.19 Statutes, section 16E.35. This is a onetime  
5.20 appropriation and is available until June 30,  
5.21 2027.

5.22 **(b) Statewide Cybersecurity Enhancements.**  
5.23 \$10,280,000 the first year and \$16,875,000  
5.24 the second year are to procure, implement,  
5.25 and support advanced cybersecurity tools that  
5.26 combat persistent and evolving cybersecurity  
5.27 threats. This is a onetime appropriation and is  
5.28 available until June 30, 2027.

5.29 **(c) Executive Branch Cloud**  
5.30 **Transformation.** \$10,685,000 the first year  
5.31 and \$22,910,000 the second year are to  
5.32 support planning, migration, modernization,  
5.33 infrastructure, training, and services required  
5.34 for executive branch cloud transformation to  
5.35 modernize enterprise information technology  
6.1 delivery for state agency business partners.  
6.2 This is a onetime appropriation and is  
6.3 available until June 30, 2027.

7.14 **(d) Targeted Application Modernization.**  
 7.15 \$25,000,000 the first year and \$20,000,000  
 7.16 the second year are to modernize targeted  
 7.17 applications to improve user experiences with  
 7.18 digital services provided by state agencies,  
 7.19 enable service delivery transformation, and  
 7.20 systematically address aging technology. This  
 7.21 is a onetime appropriation and is available  
 7.22 until June 30, 2027.

7.23 **(e) Children's Cabinet IT Innovation.**  
 7.24 \$3,000,000 the first year and \$1,000,000 the  
 7.25 second year are to provide technology  
 7.26 capabilities that support centering Minnesota  
 7.27 children and their families over agency  
 7.28 structures and provide dedicated information  
 7.29 technology resources to deliver innovative  
 7.30 digital services to children and families. This  
 7.31 is a onetime appropriation and is available  
 7.32 until June 30, 2027.

7.33 **(f) MnGeo; Expanding Data-Driven**  
 7.34 **Decision Making with GIS Data.** \$358,000  
 7.35 the first year and \$376,000 the second year  
 8.1 are to enhance the state's ability to lead  
 8.2 collaborative geographic data collection and  
 8.3 to produce additional publicly available data.  
 8.4 The base for this appropriation is \$395,000 in  
 8.5 fiscal year 2026 and \$414,000 in fiscal year  
 8.6 2027.

8.7 **(g) Supporting Accessible Technology in**  
 8.8 **State Government.** \$1,200,000 the first year  
 8.9 is to support accessible government in  
 8.10 Minnesota. This is a onetime appropriation  
 8.11 and is available until June 30, 2027.

6.4 **(d) Targeted Application Modernization.**  
 6.5 \$20,000,000 each year is to modernize  
 6.6 targeted applications to improve user  
 6.7 experiences with digital services provided by  
 6.8 state agencies, enable service delivery  
 6.9 transformation, and systematically address  
 6.10 aging technology. This is a onetime  
 6.11 appropriation and is available until June 30,  
 6.12 2027.

6.13 **(e) Children's Cabinet IT Innovation.**  
 6.14 \$2,000,000 each year is to provide technology  
 6.15 capabilities that support centering Minnesota  
 6.16 children and their families over agency  
 6.17 structures and provides dedicated information  
 6.18 technology resources to deliver innovative  
 6.19 digital services to children and families. This  
 6.20 is a onetime appropriation and is available  
 6.21 until June 30, 2027.

6.22 **(f) MnGeo; Expanding Data-Driven**  
 6.23 **Decision Making with GIS Data.** \$358,000  
 6.24 the first year and \$376,000 the second year  
 6.25 are to enhance the state's ability to lead  
 6.26 collaborative geographic data collection and  
 6.27 to produce additional publicly available data.  
 6.28 The base for this appropriation is \$395,000 in  
 6.29 fiscal year 2026 and \$414,000 in fiscal year  
 6.30 2027.

6.31 **(g) Supporting Accessible Technology in**  
 6.32 **State Government.** \$300,000 each year is to  
 6.33 support accessible government in Minnesota.

7.1 **(h) Digital Media Services.** \$1,000,000 in  
 7.2 fiscal year 2024 and \$1,500,000 in fiscal year  
 7.3 2025 are for the creation, staffing, and  
 7.4 operation of a digital media services office for  
 7.5 the executive branch. The base for this  
 7.6 appropriation is \$450,000 in fiscal year 2026  
 7.7 and each fiscal year thereafter.



9.14 transferred to the accommodation account  
 9.15 established in Minnesota Statutes, section  
 9.16 16B.4805.

9.17 **Procurement Technical Assistance Center.**  
 9.18 \$350,000 each year is for the Procurement  
 9.19 Technical Assistance Center.

9.20 **Office of the State Archaeologist. \$806,000**  
 9.21 the first year and \$822,000 the second year  
 9.22 are for the Office of the State Archaeologist.  
 9.23 The base for this appropriation is \$773,000 in  
 9.24 fiscal year 2026. The base for this  
 9.25 appropriation in fiscal year 2027 and each year  
 9.26 thereafter is \$785,000.

9.27 Of these amounts, \$236,000 the first year and  
 9.28 \$242,000 the second year are for the  
 9.29 Archaeological and Cemetery Site Inventory  
 9.30 Portal. The base in fiscal year 2026 is  
 9.31 \$193,000 and \$205,000 in fiscal year 2027  
 9.32 and each year thereafter.

9.33 **Disparity Study. \$500,000 the first year and**  
 9.34 **\$1,000,000 the second year are to conduct a**  
 10.1 **disparity study required under Minnesota**  
 10.2 **Statutes, section 16C.16, subdivision 5. This**  
 10.3 **is a onetime appropriation.**

10.4 **Grants Administration Oversight.**  
 10.5 **\$7,405,000 the first year and \$1,771,000 the**  
 10.6 **second year are for the Office of Grant**  
 10.7 **Management, including grant administration**  
 10.8 **oversight, systems, and equity. This**  
 10.9 **appropriation is available until June 30, 2027.**  
 10.10 **The base for this appropriation in fiscal year**  
 10.11 **2026 and each year thereafter is \$570,000.**

10.12 Of these amounts, \$735,000 the first year and  
 10.13 \$201,000 the second year are for a study to  
 10.14 develop a road map on the need for an  
 10.15 enterprise grants management system and to  
 10.16 implement the study's recommendation. This  
 10.17 is a onetime appropriation.

8.16 transferred to the accommodation account  
 8.17 established in Minnesota Statutes, section  
 8.18 16B.4805.

8.19 **Procurement Technical Assistance Center.**  
 8.20 \$350,000 each year is for the Procurement  
 8.21 Technical Assistance Center.

8.22 **Office of the State Archaeologist. \$806,000**  
 8.23 the first year and \$822,000 the second year  
 8.24 are for the Office of the State Archaeologist.  
 8.25 The base for this appropriation is \$773,000 in  
 8.26 fiscal year 2026. The base for this  
 8.27 appropriation in fiscal year 2027 and each year  
 8.28 thereafter is \$785,000.

8.29 Of these amounts, \$236,000 the first year and  
 8.30 \$242,000 the second year are for the  
 8.31 Archaeological and Cemetery Site Inventory  
 8.32 Portal. The base in fiscal year 2026 is  
 9.1 \$193,000 and \$205,000 in fiscal year 2027  
 9.2 and each year thereafter.

9.3 **Disparity Study. \$500,000 the first year and**  
 9.4 **\$1,000,000 the second year are to conduct a**  
 9.5 **study on disparities in state procurement. This**  
 9.6 **is a onetime appropriation.**

9.7 **Grants Administration Oversight.**  
 9.8 **\$2,411,000 the first year and \$1,782,000 the**  
 9.9 **second year are for grants administration**  
 9.10 **oversight. The base for this appropriation in**  
 9.11 **fiscal year 2026 and each year thereafter is**  
 9.12 **\$1,581,000.**

9.13 \$735,000 the first year and \$201,000 the  
 9.14 second year are for a study to develop a road  
 9.15 map on the need for an enterprise grants  
 9.16 management system and to implement the  
 9.17 study's recommendation. This is a onetime  
 9.18 appropriation.

10.18 Small Agency Resource Team. \$940,000 the  
 10.19 first year and \$856,000 the second year are  
 10.20 for the Small Agency Resource Team.

10.21 Of these amounts, \$102,000 the first year is  
 10.22 to complete the small agency study required  
 10.23 by article 2, section 56.

10.24 State Historic Preservation Office.  
 10.25 \$1,274,000 the first year and \$1,352,000 the  
 10.26 second year are for the State Historic  
 10.27 Preservation Office. The base for this  
 10.28 appropriation in fiscal year 2026 and each year  
 10.29 thereafter is \$1,012,000.

10.30 Of these amounts, \$485,000 the first year and  
 10.31 \$500,000 the second year are for electronic  
 10.32 project systems and critical database  
 10.33 integration and are available through June 30,  
 10.34 2027. The base for this appropriation in fiscal  
 11.1 year 2026 and each year thereafter is  
 11.2 \$160,000.

11.3 Risk Management Fund Property  
 11.4 Self-Insurance. \$12,500,000 the first year is  
 11.5 for transfer to the risk management fund under  
 11.6 Minnesota Statutes, section 16B.85. This is a  
 11.7 onetime appropriation.

11.8 Office of Enterprise Translations.  
 11.9 \$1,306,000 the first year and \$1,159,000 the  
 11.10 second year are to establish the Office of  
 11.11 Enterprise Translations. \$250,000 each year  
 11.12 may be transferred to the language access  
 11.13 service account established in Minnesota  
 11.14 Statutes, section 16B.373.

11.15 Parking Fund. \$3,255,000 the first year and  
 11.16 \$1,085,000 the second year are for a transfer

9.19 Small Agency Resource Team. \$940,000 the  
 9.20 first year and \$856,000 the second year are  
 9.21 for the Small Agency Resource Team.

9.22 Of these amounts, \$102,000 the first year is  
 9.23 to complete the study required under article  
 9.24 3, section 48. This is a onetime appropriation.

9.25 State Historic Preservation Office.  
 9.26 \$1,274,000 the first year and \$1,352,000 the  
 9.27 second year are for the State Historic  
 9.28 Preservation Office. The base for this  
 9.29 appropriation in fiscal year 2026 and each year  
 9.30 thereafter is \$1,012,000.

9.31 Of these amounts, \$485,000 the first year and  
 9.32 \$500,000 the second year are for electronic  
 9.33 project systems and critical database  
 9.34 integration and are available through June 30,  
 10.1 2027. The base for this appropriation in fiscal  
 10.2 year 2026 and each year thereafter is  
 10.3 \$160,000.

10.4 Risk Management Fund Property  
 10.5 Self-Insurance. \$12,500,000 the first year is  
 10.6 for transfer to the risk management fund under  
 10.7 Minnesota Statutes, section 16B.85. This is a  
 10.8 onetime appropriation.

10.9 Office of Enterprise Translations.  
 10.10 \$1,306,000 the first year and \$1,159,000 the  
 10.11 second year are to establish the Office of  
 10.12 Enterprise Translations. \$250,000 the first year  
 10.13 and \$250,000 the second year may be  
 10.14 transferred to the language access service  
 10.15 account established in Minnesota Statutes,  
 10.16 section 16B.373.

10.17 State Demographic Center. \$1,052,000 the  
 10.18 first year and \$1,076,000 the second year are  
 10.19 for the State Demographic Center.

10.26 Parking Fund. \$1,085,000 each year is for a  
 10.27 transfer to the state parking account to

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11.17 to the state parking account to maintain the  
 11.18 operations of the parking and transit program  
 11.19 on the Capitol complex.

10.28 maintain the operations of the parking and  
 10.29 transit program on the Capitol complex.

10.20 **Capitol Campus Design Framework**  
 10.21 **Implementation.** \$5,000,000 the first year is  
 10.22 for facilities management to implement the  
 10.23 updated Capitol Campus Design Framework  
 10.24 Plan established in Minnesota Statutes, section  
 10.25 15B.18.

10.30 **Procurement; Environmental Analysis and**  
 10.31 **Task Force.** \$522,000 the first year and  
 10.32 \$367,000 the second year are to implement  
 10.33 the provisions of Minnesota Statutes, section  
 10.34 16B.312.

11.1 **Council Support.** \$225,000 the first year and  
 11.2 \$40,000 the second year are to develop and  
 11.3 create training modules for and to support the  
 11.4 work of the Youth Advisory Council and the  
 11.5 Council on LGBTQIA Minnesotans.

11.20 Subd. 3. Strategic Management Services 2,414,000 2,485,000

11.6 Subd. 3. Strategic Management Services 2,809,000 3,115,000

11.21 Subd. 4. Fiscal Agent 31,433,000 26,083,000

11.7 Subd. 4. Fiscal Agent 30,861,000 22,573,000

11.22 The base for this appropriation is \$15,583,000  
 11.23 in fiscal year 2026 and \$15,333,000 in fiscal  
 11.24 year 2027.

11.8 The base for this appropriation is \$14,073,000.

11.25 The appropriations under this subdivision are  
 11.26 to the commissioner of administration for the  
 11.27 following purposes specified.

11.9 The appropriations under this section are to  
 11.10 the commissioner of administration for the  
 11.11 purposes specified.

11.28 **In-Lieu of Rent.** \$11,129,000 each year is for  
 11.29 space costs of the legislature and veterans  
 11.30 organizations, ceremonial space, and  
 11.31 statutorily free space.

11.12 **In-Lieu of Rent.** \$11,129,000 each year is for  
 11.13 space costs of the legislature and veterans  
 11.14 organizations, ceremonial space, and  
 11.15 statutorily free space.

11.32 **Public Television.** (a) \$1,550,000 each year  
 11.33 is for matching grants for public television.

11.16 **Public Television.** (a) \$1,550,000 each year  
 11.17 is for matching grants for public television.

- 12.1 (b) \$250,000 each year is for public television
- 12.2 equipment grants under Minnesota Statutes,
- 12.3 section 129D.13.
- 12.4 (c) \$1,500,000 each year is for block grants
- 12.5 to public television stations under Minnesota
- 12.6 Statutes, section 129D.13, for operational
- 12.7 costs. The base for this appropriation is
- 12.8 \$500,000 in fiscal year 2026 and thereafter.
- 12.9 Of this amount, up to three percent is for the
- 12.10 commissioner of administration to administer
- 12.11 the grants.
- 12.12 (d) The commissioner of administration must
- 12.13 consider the recommendations of the
- 12.14 Minnesota Public Television Association
- 12.15 before allocating the amounts appropriated in
- 12.16 paragraphs (a) to (c) for equipment or
- 12.17 matching grants.
- 12.18 **Public Radio.** (a) \$1,742,000 the first year
- 12.19 and \$1,492,000 the second year are for
- 12.20 community service grants to public
- 12.21 educational radio stations. This appropriation
- 12.22 may be used to disseminate emergency
- 12.23 information in foreign languages. The base
- 12.24 for this appropriation is \$992,000 in fiscal year
- 12.25 2026 and \$742,000 in fiscal year 2027.
- 12.26 (b) \$142,000 each year is for equipment grants
- 12.27 to public educational radio stations. This
- 12.28 appropriation may be used for the repair,
- 12.29 rental, and purchase of equipment, including
- 12.30 equipment under \$500.
- 12.31 (c) \$850,000 the first year and \$1,000,000 the
- 12.32 second year are for grants to public
- 12.33 educational radio stations for the purchase of
- 12.34 emergency equipment and increased
- 13.1 cybersecurity and broadcast technology. This
- 13.2 is a onetime appropriation.
- 13.3 (d) \$1,250,000 the first year is for grants to
- 13.4 public educational radio stations to provide a

- 11.18 (b) \$250,000 each year is for public television
- 11.19 equipment grants under Minnesota Statutes,
- 11.20 section 129D.13.
- 11.21 (c) \$500,000 each year is for block grants to
- 11.22 public television under Minnesota Statutes,
- 11.23 section 129D.13. Of this amount, up to three
- 11.24 percent is for the commissioner of
- 11.25 administration to administer the grants. This
- 11.26 is a onetime appropriation.
- 11.27 (d) The commissioner of administration must
- 11.28 consider the recommendations of the
- 11.29 Minnesota Public Television Association
- 11.30 before allocating the amounts appropriated in
- 11.31 paragraphs (a) and (b) for equipment or
- 11.32 matching grants.
- 12.1 **Public Radio.** (a) \$1,292,000 the first year
- 12.2 and \$492,000 the second year are for
- 12.3 community service grants to public
- 12.4 educational radio stations. This appropriation
- 12.5 may be used to disseminate emergency
- 12.6 information in foreign languages. Any
- 12.7 unencumbered balance does not cancel at the
- 12.8 end of the first year and is available for the
- 12.9 second year.
- 12.10 (b) \$142,000 each year is for equipment grants
- 12.11 to public educational radio stations. This
- 12.12 appropriation may be used for the repair,
- 12.13 rental, and purchase of equipment including
- 12.14 equipment under \$500.
- 12.15 (c) \$2,200,000 the first year is for grants to
- 12.16 the Association of Minnesota Public
- 12.17 Educational Radio Stations for the purchase
- 12.18 of emergency equipment and increased
- 12.19 cybersecurity and broadcast technology.
- 12.20 (d) \$1,288,000 the first year is for a grant to
- 12.21 the Association of Minnesota Public
- 12.22 Educational Radio Stations to provide

13.5 diverse community radio news service. This  
 13.6 appropriation is available until June 30, 2027.

13.7 (e) \$1,020,000 each year is for equipment  
 13.8 grants to Minnesota Public Radio, Inc.,  
 13.9 including upgrades to Minnesota's Emergency  
 13.10 Alert and AMBER Alert Systems.

13.11 (f) The appropriations in paragraphs (a) to (c)  
 13.12 may not be used for indirect costs claimed by  
 13.13 an institution or governing body.

13.14 (g) The commissioner of administration must  
 13.15 consider the recommendations of the  
 13.16 Association of Minnesota Public Educational  
 13.17 Radio Stations before awarding grants under  
 13.18 Minnesota Statutes, section 129D.14, using  
 13.19 the appropriations in paragraphs (a) to (d). No  
 13.20 grantee is eligible for a grant unless they are  
 13.21 a member of the Association of Minnesota  
 13.22 Public Educational Radio Stations on or before  
 13.23 July 1, 2023.

13.24 (h) Any unencumbered balance remaining the  
 13.25 first year for grants to public television or  
 13.26 public radio stations does not cancel and is  
 13.27 available for the second year.

13.28 **Real Estate and Construction Services.**  
 13.29 \$12,000,000 the first year and \$8,000,000 the  
 13.30 second year are to facilitate space  
 13.31 consolidation and the transition to a hybrid  
 13.32 work environment, including but not limited  
 13.33 to the design, remodel, equipping, and  
 13.34 furnishing of the space. This appropriation  
 14.1 may also be used for relocation and rent loss.  
 14.2 This is a onetime appropriation and is  
 14.3 available through June 30, 2027.

14.4 **Sec. 12. CAPITOL AREA ARCHITECTURAL**  
 14.5 **AND PLANNING BOARD**                    \$            **1,070,000** \$            **510,000**

12.23 community radio news programs. Of this  
 12.24 amount, up to \$38,000 is for the commissioner  
 12.25 of administration to administer this grant. This  
 12.26 is a onetime appropriation and is available  
 12.27 through June 30, 2027.

12.28 (e) \$510,000 each year is for equipment grants  
 12.29 to Minnesota Public Radio, Inc., including  
 12.30 upgrades to Minnesota's Emergency Alert and  
 12.31 AMBER Alert Systems.

12.32 (f) The appropriations in paragraphs (a) to (c)  
 12.33 may not be used for indirect costs claimed by  
 12.34 an institution or governing body.

13.1 (g) The commissioner of administration must  
 13.2 consider the recommendations of the  
 13.3 Association of Minnesota Public Educational  
 13.4 Radio Stations before awarding grants under  
 13.5 Minnesota Statutes, section 129D.14, using  
 13.6 the appropriations in paragraphs (a) to (c). No  
 13.7 grantee is eligible for a grant unless they are  
 13.8 a member of the Association of Minnesota  
 13.9 Public Educational Radio Stations on or before  
 13.10 July 1, 2023.

13.11 (h) Any unencumbered balance remaining the  
 13.12 first year for grants to public television or  
 13.13 public radio stations does not cancel and is  
 13.14 available for the second year.

13.15 **Real Estate and Construction Services.**  
 13.16 \$12,000,000 the first year and \$8,000,000 the  
 13.17 second year are to facilitate space  
 13.18 consolidation and the transition to a hybrid  
 13.19 work environment, including but not limited  
 13.20 to the design, remodel, equipping, and  
 13.21 furnishing of the space. This appropriation  
 13.22 may also be used for relocation and rent loss.  
 13.23 This is a onetime appropriation and is  
 13.24 available through June 30, 2027.

13.25 **Sec. 11. CAPITOL AREA ARCHITECTURAL**  
 13.26 **AND PLANNING BOARD**                    \$            **2,070,000** \$            **510,000**



14.25 (c) \$1,000,000 each year is for administration  
 14.26 and staffing of the Children's Cabinet  
 14.27 established in Minnesota Statutes, section  
 14.28 4.045.

14.29 (d) \$317,000 each year is to increase the  
 14.30 agency's capacity to proactively raise  
 14.31 awareness about the capital budget process  
 14.32 and provide technical assistance around the  
 14.33 requirements associated with the capital  
 14.34 budget process and receiving general fund or  
 15.1 general obligation bond funding for capital  
 15.2 projects, including compliance requirements  
 15.3 that must be met at various stages of capital  
 15.4 project development, with particular focus on  
 15.5 nonprofits, American Indian communities, and  
 15.6 communities of color that have traditionally  
 15.7 not participated in the state capital budget  
 15.8 process. This appropriation may also be used  
 15.9 to increase the agency's capacity to coordinate  
 15.10 with other state agencies regarding the  
 15.11 administration of grant agreements, programs,  
 15.12 and technical assistance related to capital  
 15.13 projects governed by the provisions of  
 15.14 Minnesota Statutes, chapter 16A, and other  
 15.15 applicable laws and statutes.

14.23 base for this appropriation is \$756,000 in fiscal  
 14.24 year 2026 and each year thereafter.

14.32 (e) \$1,000,000 each year is for administration  
 14.33 and staffing of the Children's Cabinet  
 15.1 established in Minnesota Statutes, section  
 15.2 4.045.

15.3 (f) \$2,500,000 the first year and \$2,500,000  
 15.4 the second year are for interagency  
 15.5 collaboration to develop data collection  
 15.6 standards for race, ethnicity, gender identity,  
 15.7 and disability status and to develop a roadmap  
 15.8 and timeline for implementation of the data  
 15.9 standards across state government. These  
 15.10 funds may be transferred to other agencies to  
 15.11 support this work and may be used to update  
 15.12 computer systems to accommodate revised  
 15.13 data collection standards. This is a onetime

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15.16 Sec. 14. REVENUE

15.17 Subdivision 1. Total Appropriation \$ 194,566,000 \$ 203,778,000

15.18 The base for this appropriation is  
15.19 \$203,728,000 in fiscal year 2026 and  
15.20 thereafter.

15.21 Appropriations by Fund

|                                 | <u>2024</u>        | <u>2025</u>        |
|---------------------------------|--------------------|--------------------|
| 15.23 <u>General</u>            | <u>190,306,000</u> | <u>199,518,000</u> |
| 15.24 <u>Health Care Access</u> | <u>1,760,000</u>   | <u>1,760,000</u>   |
| 15.25 <u>Highway User Tax</u>   |                    |                    |
| 15.26 <u>Distribution</u>       | <u>2,195,000</u>   | <u>2,195,000</u>   |
| 15.27 <u>Environmental</u>      | <u>305,000</u>     | <u>305,000</u>     |

15.28 Subd. 2. Tax System Management 161,715,000 168,851,000

15.29 The base for this appropriation is  
15.30 \$168,749,000 in fiscal year 2026 and  
15.31 \$168,823,000 in fiscal year 2027.

15.32 Appropriations by Fund

|                      |                    |                |
|----------------------|--------------------|----------------|
| 15.33 <u>General</u> | <u>157,455,000</u> | <u>164,591</u> |
|----------------------|--------------------|----------------|

15.14 appropriation and is available until June 30,  
15.15 2027.

15.16 (g) \$102,000 the first year and \$60,000 the  
15.17 second year are for the report required under  
15.18 Minnesota Statutes, section 43A.15,  
15.19 subdivision 14a, and for training and content  
15.20 development relating to ADA Title II,  
15.21 affirmative action, equal employment  
15.22 opportunity, digital accessibility, inclusion,  
15.23 disability awareness, and cultural competence.

15.24 Sec. 13. REVENUE

15.25 Subdivision 1. Total Appropriation \$ 194,566,000 \$ 203,778,000

15.33 The general fund base for this appropriation  
15.34 is \$196,968,000 in fiscal year 2026 and each  
15.35 fiscal year thereafter.

15.26 Appropriations by Fund

|                                 | <u>2024</u>        | <u>2025</u>        |
|---------------------------------|--------------------|--------------------|
| 15.28 <u>General</u>            | <u>190,306,000</u> | <u>199,518,000</u> |
| 15.29 <u>Health Care Access</u> | <u>1,760,000</u>   | <u>1,760,000</u>   |
| 15.30 <u>Highway User Tax</u>   |                    |                    |
| 15.31 <u>Distribution</u>       | <u>2,195,000</u>   | <u>2,195,000</u>   |
| 15.32 <u>Environmental</u>      | <u>305,000</u>     | <u>305,000</u>     |

16.1 Subd. 2. Tax System Management 161,715,000 168,851,000

16.8 The general fund base for this appropriation  
16.9 is \$161,989,000 in fiscal year 2026 and  
16.10 \$162,063,000 in fiscal year 2027 and each  
16.11 fiscal year thereafter.

16.2 Appropriations by Fund

|                     |                    |                    |
|---------------------|--------------------|--------------------|
| 16.3 <u>General</u> | <u>157,455,000</u> | <u>164,591,000</u> |
|---------------------|--------------------|--------------------|

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|       |  |                            |                            |
|-------|--|----------------------------|----------------------------|
| 15.34 | <u>Health Care Access</u>                                  | <u>1,760,000</u>           | <u>1,760,000</u>           |
| 16.1  | <u>Highway User Tax</u>                                    |                            |                            |
| 16.2  | <u>Distribution</u>  | <u>2,195,000</u>           | <u>2,195,000</u>           |
| 16.3  | <u>Environmental</u>                                       | <u>305,000</u>             | <u>305,000</u>             |
| 16.4  | <b><u>Taxpayer Assistance.</u></b> (a) \$750,000 each year |                            |                            |
| 16.5  | is for the commissioner of revenue to make                 |                            |                            |
| 16.6  | <u>grants to one or more eligible organizations,</u>       |                            |                            |
| 16.7  | <u>qualifying under section 7526A(e)(2)(B) of</u>          |                            |                            |
| 16.8  | <u>the Internal Revenue Code of 1986 to</u>                |                            |                            |
| 16.9  | <u>coordinate, facilitate, encourage, and aid in</u>       |                            |                            |
| 16.10 | <u>the provision of taxpayer assistance services.</u>      |                            |                            |
| 16.11 | <u>The unencumbered balance in the first year</u>          |                            |                            |
| 16.12 | <u>does not cancel but is available for the second</u>     |                            |                            |
| 16.13 | <u>year.</u>   |                            |                            |
| 16.14 | (b) For purposes of this section, "taxpayer                |                            |                            |
| 16.15 | <u>assistance services" means accounting and tax</u>       |                            |                            |
| 16.16 | <u>preparation services provided by volunteers</u>         |                            |                            |
| 16.17 | <u>to low-income, elderly, and disadvantaged</u>           |                            |                            |
| 16.18 | <u>Minnesota residents to help them file federal</u>       |                            |                            |
| 16.19 | <u>and state income tax returns and Minnesota</u>          |                            |                            |
| 16.20 | <u>property tax refund claims and to provide</u>           |                            |                            |
| 16.21 | <u>personal representation before the Department</u>       |                            |                            |
| 16.22 | <u>of Revenue and Internal Revenue Service.</u>            |                            |                            |
| 16.23 | <b><u>Subd. 3. Debt Collection Management</u></b>          | <u>32,851,000</u>          | <u>34,927,000</u>          |
| 16.24 | <u>The base for this appropriation is \$34,979,000</u>     |                            |                            |
| 16.25 | <u>in fiscal year 2026 and \$34,905,000 in fiscal</u>      |                            |                            |
| 16.26 | <u>year 2027.</u>  |                            |                            |
| 16.27 | Sec. 15. <b><u>GAMBLING CONTROL BOARD</u></b>              | <b><u>\$ 6,362,000</u></b> | <b><u>\$ 6,331,000</u></b> |
| 16.28 | <u>These appropriations are from the lawful</u>            |                            |                            |
| 16.29 | <u>gambling regulation account in the special</u>          |                            |                            |
| 16.30 | <u>revenue fund.</u>                                       |                            |                            |
| 16.31 | Sec. 16. <b><u>RACING COMMISSION</u></b>                   | <b><u>\$ 1,933,000</u></b> | <b><u>\$ 954,000</u></b>   |

|       |  |                            |                            |
|-------|--|----------------------------|----------------------------|
| 16.4  | <u>Health Care Access</u>                                  | <u>1,760,000</u>           | <u>1,760,000</u>           |
| 16.5  | <u>Highway User Tax</u>                                    |                            |                            |
| 16.6  | <u>Distribution</u>  | <u>2,195,000</u>           | <u>2,195,000</u>           |
| 16.7  | <u>Environmental</u>                                       | <u>305,000</u>             | <u>305,000</u>             |
| 16.12 | <b><u>Taxpayer Assistance.</u></b> (a) \$750,000 each year |                            |                            |
| 16.13 | is for the commissioner of revenue to make                 |                            |                            |
| 16.14 | <u>grants to one or more eligible organizations,</u>       |                            |                            |
| 16.15 | <u>qualifying under section 7526A(e)(2)(B) of</u>          |                            |                            |
| 16.16 | <u>the Internal Revenue Code of 1986 to</u>                |                            |                            |
| 16.17 | <u>coordinate, facilitate, encourage, and aid in</u>       |                            |                            |
| 16.18 | <u>the provision of taxpayer assistance services.</u>      |                            |                            |
| 16.19 | <u>The unencumbered balance in the first year</u>          |                            |                            |
| 16.20 | <u>does not cancel but is available for the second</u>     |                            |                            |
| 16.21 | <u>year.</u>   |                            |                            |
| 16.22 | (b) For purposes of this section, "taxpayer                |                            |                            |
| 16.23 | <u>assistance services" means accounting and tax</u>       |                            |                            |
| 16.24 | <u>preparation services provided by volunteers</u>         |                            |                            |
| 16.25 | <u>to low-income, elderly, and disadvantaged</u>           |                            |                            |
| 16.26 | <u>Minnesota residents to help them file federal</u>       |                            |                            |
| 16.27 | <u>and state income tax returns and Minnesota</u>          |                            |                            |
| 16.28 | <u>property tax refund claims and to provide</u>           |                            |                            |
| 16.29 | <u>personal representation before the Department</u>       |                            |                            |
| 16.30 | <u>of Revenue and Internal Revenue Service.</u>            |                            |                            |
| 16.31 | <b><u>Subd. 3. Debt Collection Management</u></b>          | <u>32,851,000</u>          | <u>34,927,000</u>          |
| 16.32 | <u>The base for this appropriation is \$34,979,000</u>     |                            |                            |
| 16.33 | <u>in fiscal year 2026 and \$34,905,000 in fiscal</u>      |                            |                            |
| 16.34 | <u>year 2027 and each fiscal year thereafter.</u>          |                            |                            |
| 17.1  | Sec. 14. <b><u>GAMBLING CONTROL BOARD</u></b>              | <b><u>\$ 6,365,000</u></b> | <b><u>\$ 6,334,000</u></b> |
| 17.2  | <u>These appropriations are from the lawful</u>            |                            |                            |
| 17.3  | <u>gambling regulation account in the special</u>          |                            |                            |
| 17.4  | <u>revenue fund.</u>                                       |                            |                            |
| 17.5  | Sec. 15. <b><u>RACING COMMISSION</u></b>                   | <b><u>\$ 1,933,000</u></b> | <b><u>\$ 954,000</u></b>   |

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|       |   |              |            |
|-------|---|--------------|------------|
| 16.32 | <u>Appropriations by Fund</u>                           |              |            |
| 16.33 | General   | 1,000,000    | -0-        |
| 16.34 | Special Revenue   | 933,000      | 954,000    |
| 17.1  | The special revenue fund appropriations are             |              |            |
| 17.2  | <u>from the racing and card playing regulation</u>      |              |            |
| 17.3  | <u>accounts in the special revenue fund.</u>            |              |            |
| 17.4  | <u>\$1,000,000 in fiscal year 2024 from the</u>         |              |            |
| 17.5  | <u>general fund is for costs related to the federal</u> |              |            |
| 17.6  | <u>Horseracing Integrity and Safety Act.</u>            |              |            |
| 17.7  | Sec. 17. <u>STATE LOTTERY</u>                           |              |            |
| 17.8  | Notwithstanding Minnesota Statutes, section             |              |            |
| 17.9  | <u>349A.10, subdivision 3, the State Lottery's</u>      |              |            |
| 17.10 | <u>operating budget must not exceed \$40,000,000</u>    |              |            |
| 17.11 | <u>in fiscal year 2024 and \$40,000,000 in fiscal</u>   |              |            |
| 17.12 | <u>year 2025.</u>                                       |              |            |
| 17.13 | Sec. 18. <u>AMATEUR SPORTS COMMISSION</u>               | \$ 1,229,000 | \$ 391,000 |
| 17.14 | <u>\$850,000 the first year is for upgrades</u>         |              |            |
| 17.15 | <u>necessary to support the installation of solar</u>   |              |            |
| 17.16 | <u>panels on the roof of the ice arena complex at</u>   |              |            |
| 17.17 | <u>the National Sports Center.</u>                      |              |            |
| 17.18 | Sec. 19. <u>COUNCIL FOR MINNESOTANS OF</u>              |              |            |
| 17.19 | <u>AFRICAN HERITAGE</u>                                 | \$ 795,000   | \$ 816,000 |
| 17.20 | Sec. 20. <u>COUNCIL ON LATINO AFFAIRS</u>               | \$ 664,000   | \$ 680,000 |
| 17.21 | Sec. 21. <u>COUNCIL ON ASIAN-PACIFIC</u>                |              |            |
| 17.22 | <u>MINNESOTANS</u>                                      | \$ 623,000   | \$ 645,000 |

|       |  |            |            |
|-------|--|------------|------------|
| 17.6  | <u>Appropriations by Fund</u>                            |            |            |
| 17.7  | General  | 1,000,000  | -0-        |
| 17.8  | Special Revenue  | 933,000    | 954,000    |
| 17.9  | The special revenue fund appropriations are              |            |            |
| 17.10 | <u>from the racing and card playing regulation</u>       |            |            |
| 17.11 | <u>accounts in the special revenue fund.</u>             |            |            |
| 17.12 | <u>Horseracing Integrity and Safety Act</u>              |            |            |
| 17.13 | <u>Compliance. \$1,000,000 the first year is from</u>    |            |            |
| 17.14 | <u>the general fund for costs related to the federal</u> |            |            |
| 17.15 | <u>Horseracing Integrity and Safety Act. This</u>        |            |            |
| 17.16 | <u>appropriation is onetime and is available until</u>   |            |            |
| 17.17 | <u>June 30, 2024.</u>                                    |            |            |
| 17.18 | Sec. 16. <u>STATE LOTTERY</u>                            |            |            |
| 17.19 | Notwithstanding Minnesota Statutes, section              |            |            |
| 17.20 | <u>349A.10, subdivision 3, the State Lottery's</u>       |            |            |
| 17.21 | <u>operating budget must not exceed \$40,000,000</u>     |            |            |
| 17.22 | <u>in fiscal year 2024 and \$40,000,000 in fiscal</u>    |            |            |
| 17.23 | <u>year 2025.</u>  |            |            |
| 17.24 | Sec. 17. <u>AMATEUR SPORTS COMMISSION</u>                | \$ 379,000 | \$ 391,000 |
| 17.25 | Sec. 18. <u>COUNCIL FOR MINNESOTANS OF</u>               |            |            |
| 17.26 | <u>AFRICAN HERITAGE</u>                                  | \$ 795,000 | \$ 816,000 |
| 17.27 | Sec. 19. <u>COUNCIL ON LATINO AFFAIRS</u>                | \$ 664,000 | \$ 680,000 |
| 17.28 | Sec. 20. <u>COUNCIL ON ASIAN-PACIFIC</u>                 |            |            |
| 17.29 | <u>MINNESOTANS</u>                                       | \$ 748,000 | \$ 770,000 |
| 17.30 | Sec. 21. <u>COUNCIL ON LGBTQIA</u>                       |            |            |
| 17.31 | <u>MINNESOTANS</u>                                       | \$ 500,000 | \$ 499,000 |

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|       |   |    |                   |    |                   |
|-------|---|----|-------------------|----|-------------------|
| 17.23 | Sec. 22. <u>INDIAN AFFAIRS COUNCIL</u>          | \$ | <u>1,337,000</u>  | \$ | <u>1,360,000</u>  |
| 17.24 | Sec. 23. <u>MINNESOTA HISTORICAL</u>            |    |                   |    |                   |
| 17.25 | <u>SOCIETY</u>                                  |    |                   |    |                   |
| 17.26 | Subdivision 1. <u>Total Appropriation</u>       | \$ | <u>26,001,000</u> | \$ | <u>26,957,000</u> |
| 17.27 | The base for this appropriation in fiscal year  |    |                   |    |                   |
| 17.28 | 2026 and each year thereafter is \$26,457,000.  |    |                   |    |                   |
| 17.29 | The amounts that may be spent for each          |    |                   |    |                   |
| 17.30 | purpose are specified in the following          |    |                   |    |                   |
| 17.31 | subdivisions.                                   |    |                   |    |                   |
| 17.32 | Subd. 2. <u>Operations and Programs</u>         |    | <u>25,680,000</u> |    | <u>26,636,000</u> |
| 18.1  | Notwithstanding Minnesota Statutes, section     |    |                   |    |                   |
| 18.2  | 138.668, the Minnesota Historical Society may   |    |                   |    |                   |
| 18.3  | not charge a fee for its general tours at the   |    |                   |    |                   |
| 18.4  | Capitol, but may charge fees for special        |    |                   |    |                   |
| 18.5  | programs other than general tours.              |    |                   |    |                   |
| 18.6  | (a) \$375,000 each year is to support statewide |    |                   |    |                   |
| 18.7  | historic sites and museums and enhance          |    |                   |    |                   |
| 18.8  | in-person school programs.                      |    |                   |    |                   |
| 18.9  | (b) \$45,000 the first year is for the State    |    |                   |    |                   |
| 18.10 | Emblems Redesign Commission.                    |    |                   |    |                   |
| 18.11 | (c) The base for this appropriation in fiscal   |    |                   |    |                   |
| 18.12 | year 2026 and each year thereafter is           |    |                   |    |                   |
| 18.13 | \$26,136,000.                                   |    |                   |    |                   |

|       |  |    |                   |    |                   |
|-------|--|----|-------------------|----|-------------------|
| 17.32 | Sec. 22. <u>YOUTH ADVISORY COUNCIL</u>             | \$ | <u>517,000</u>    | \$ | <u>515,000</u>    |
| 17.33 | Sec. 23. <u>INDIAN AFFAIRS COUNCIL</u>             | \$ | <u>1,337,000</u>  | \$ | <u>1,360,000</u>  |
| 18.1  | Sec. 24. <u>MINNESOTA HISTORICAL</u>               |    |                   |    |                   |
| 18.2  | <u>SOCIETY</u>                                     |    |                   |    |                   |
| 18.3  | Subdivision 1. <u>Total Appropriation</u>          | \$ | <u>44,923,000</u> | \$ | <u>26,932,000</u> |
| 18.4  | The base for this appropriation in fiscal year     |    |                   |    |                   |
| 18.5  | 2026 and each year thereafter is \$26,457,000.     |    |                   |    |                   |
| 18.6  | The amounts that may be spent for each             |    |                   |    |                   |
| 18.7  | purpose are specified in the following             |    |                   |    |                   |
| 18.8  | subdivisions.                                      |    |                   |    |                   |
| 18.9  | Subd. 2. <u>Operations and Programs</u>            |    | <u>44,502,000</u> |    | <u>26,511,000</u> |
| 18.12 | Notwithstanding Minnesota Statutes, section        |    |                   |    |                   |
| 18.13 | 138.668, the Minnesota Historical Society may      |    |                   |    |                   |
| 18.14 | not charge a fee for its general tours at the      |    |                   |    |                   |
| 18.15 | Capitol, but may charge fees for special           |    |                   |    |                   |
| 18.16 | programs other than general tours.                 |    |                   |    |                   |
| 18.17 | (a) \$375,000 each year is to support statewide    |    |                   |    |                   |
| 18.18 | historic sites and museums and enhance             |    |                   |    |                   |
| 18.19 | in-person school programs.                         |    |                   |    |                   |
| 18.29 | (c) \$35,000 the first year is to support the work |    |                   |    |                   |
| 18.30 | of the State Emblems Redesign Commission           |    |                   |    |                   |
| 18.31 | established under article 3, section 43.           |    |                   |    |                   |
| 18.10 | The base for this appropriation in fiscal year     |    |                   |    |                   |
| 18.11 | 2026 and each year thereafter is \$26,136,000.     |    |                   |    |                   |
| 18.20 | (b) \$18,957,000 the first year is for capital     |    |                   |    |                   |
| 18.21 | improvements and betterments at state historic     |    |                   |    |                   |
| 18.22 | sites, buildings, landscaping at historic          |    |                   |    |                   |
| 18.23 | buildings, exhibits, markers, and monuments.       |    |                   |    |                   |
| 18.24 | to be spent in accordance with Minnesota           |    |                   |    |                   |
| 18.25 | Statutes, section 16B.307. The society shall       |    |                   |    |                   |
| 18.26 | determine project priorities as appropriate        |    |                   |    |                   |

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|-------|---|---------------------|---------------------|
| 18.14 | <u>Subd. 3. <b>Fiscal Agent</b></u>                   | <u>321,000</u>      | <u>321,000</u>      |
| 18.15 | <u>(a) Global Minnesota</u>                           | <u>39,000</u>       | <u>39,000</u>       |
| 18.16 | <u>(b) Minnesota Air National Guard Museum</u>        | <u>17,000</u>       | <u>17,000</u>       |
| 18.17 | <u>(c) Hockey Hall of Fame</u>                        | <u>100,000</u>      | <u>100,000</u>      |
| 18.18 | <u>(d) Farmamerica</u>                                | <u>115,000</u>      | <u>115,000</u>      |
| 18.19 | <u>(e) Minnesota Military Museum</u>                  | <u>50,000</u>       | <u>50,000</u>       |
| 18.20 | <u>Any unencumbered balance remaining in this</u>     |                     |                     |
| 18.21 | <u>subdivision the first year does not cancel but</u> |                     |                     |
| 18.22 | <u>is available for the second year of the</u>        |                     |                     |
| 18.23 | <u>biennium.</u>                                      |                     |                     |
| 18.24 | <b>Sec. 24. <u>BOARD OF THE ARTS</u></b>              |                     |                     |
| 18.25 | <u>Subdivision 1. <b>Total Appropriation</b></u>      | <u>\$ 7,774,000</u> | <u>\$ 7,787,000</u> |
| 18.26 | <u>The amounts that may be spent for each</u>         |                     |                     |
| 18.27 | <u>purpose are specified in the following</u>         |                     |                     |
| 18.28 | <u>subdivisions.</u>                                  |                     |                     |
| 18.29 | <u>Subd. 2. <b>Operations and Services</b></u>        | <u>835,000</u>      | <u>848,000</u>      |
| 18.30 | <u>Subd. 3. <b>Grants Program</b></u>                 | <u>4,800,000</u>    | <u>4,800,000</u>    |
| 18.31 | <u>Subd. 4. <b>Regional Arts Councils</b></u>         | <u>2,139,000</u>    | <u>2,139,000</u>    |
| 19.1  | <u>Any unencumbered balance remaining in this</u>     |                     |                     |
| 19.2  | <u>section the first year does not cancel, but is</u> |                     |                     |
| 19.3  | <u>available for the second year.</u>                 |                     |                     |

|       |  |                     |                     |
|-------|--|---------------------|---------------------|
| 18.27 | <u>based on need. This amount is available until</u>     |                     |                     |
| 18.28 | <u>June 30, 2027.</u>                                    |                     |                     |
| 18.32 | <u>Subd. 3. <b>Fiscal Agent</b></u>                      | <u>421,000</u>      | <u>421,000</u>      |
| 18.33 | <u>(a) Global Minnesota</u>                              | <u>39,000</u>       | <u>39,000</u>       |
| 19.1  | <u>(b) Minnesota Air National Guard Museum</u>           | <u>17,000</u>       | <u>17,000</u>       |
| 19.2  | <u>(c) Hockey Hall of Fame</u>                           | <u>100,000</u>      | <u>100,000</u>      |
| 19.3  | <u>(d) Farmamerica</u>                                   | <u>215,000</u>      | <u>215,000</u>      |
| 19.6  | <u>(e) Minnesota Military Museum</u>                     | <u>50,000</u>       | <u>50,000</u>       |
| 19.4  | <u>The base for this appropriation is \$115,000 in</u>   |                     |                     |
| 19.5  | <u>fiscal year 2026 and each fiscal year thereafter.</u> |                     |                     |
| 19.7  | <u>Any unencumbered balance remaining in this</u>        |                     |                     |
| 19.8  | <u>subdivision the first year does not cancel but</u>    |                     |                     |
| 19.9  | <u>is available for the second year of the</u>           |                     |                     |
| 19.10 | <u>biennium.</u>   |                     |                     |
| 19.11 | <b>Sec. 25. <u>BOARD OF THE ARTS</u></b>                 |                     |                     |
| 19.12 | <u>Subdivision 1. <b>Total Appropriation</b></u>         | <u>\$ 7,774,000</u> | <u>\$ 7,787,000</u> |
| 19.13 | <u>The amounts that may be spent for each</u>            |                     |                     |
| 19.14 | <u>purpose are specified in the following</u>            |                     |                     |
| 19.15 | <u>subdivisions.</u>                                     |                     |                     |
| 19.16 | <u>Subd. 2. <b>Operations and Services</b></u>           | <u>835,000</u>      | <u>848,000</u>      |
| 19.17 | <u>Subd. 3. <b>Grants Program</b></u>                    | <u>4,800,000</u>    | <u>4,800,000</u>    |
| 19.18 | <u>Subd. 4. <b>Regional Arts Councils</b></u>            | <u>2,139,000</u>    | <u>2,139,000</u>    |
| 19.19 | <u>Any unencumbered balance remaining in this</u>        |                     |                     |
| 19.20 | <u>section the first year does not cancel, but is</u>    |                     |                     |
| 19.21 | <u>available for the second year.</u>                    |                     |                     |

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|-------|---|----|------------------|---------------------|
| 19.4  | Money appropriated in this section and                  |    |                  |                     |
| 19.5  | distributed as grants may only be spent on              |    |                  |                     |
| 19.6  | projects located in Minnesota. A recipient of           |    |                  |                     |
| 19.7  | a grant funded by an appropriation in this              |    |                  |                     |
| 19.8  | section must not use more than ten percent of           |    |                  |                     |
| 19.9  | the total grant for costs related to travel outside     |    |                  |                     |
| 19.10 | the state of Minnesota.                                 |    |                  |                     |
| 19.11 | Sec. 25. <u>MINNESOTA HUMANITIES</u>                    |    |                  |                     |
| 19.12 | <u>CENTER</u>   | \$ | <u>3,470,000</u> | \$ <u>3,470,000</u> |
| 19.13 | \$500,000 each year is for <u>Healthy Eating, Here</u>  |    |                  |                     |
| 19.14 | <u>at Home</u> grants under Minnesota Statutes,         |    |                  |                     |
| 19.15 | section 138.912. <u>No more than three percent</u>      |    |                  |                     |
| 19.16 | <u>of the appropriation may be used for the</u>         |    |                  |                     |
| 19.17 | <u>nonprofit administration of the program.</u> The     |    |                  |                     |
| 19.18 | base for this appropriation in fiscal year 2026         |    |                  |                     |
| 19.19 | and each year thereafter <u>is \$631,000.</u>           |    |                  |                     |
| 19.20 | <u>\$2,500,000 each year is for civility and</u>        |    |                  |                     |
| 19.21 | <u>cultural awareness programs and grants. If the</u>   |    |                  |                     |
| 19.22 | <u>center awards grants, it may retain up to five</u>   |    |                  |                     |
| 19.23 | <u>percent of the amount allocated to grants for</u>    |    |                  |                     |
| 19.24 | <u>administrative costs associated with the grants.</u> |    |                  |                     |
| 19.25 | <u>This is a onetime appropriation and is</u>           |    |                  |                     |
| 19.26 | <u>available until June 30, 2027.</u>                   |    |                  |                     |
| 19.27 | Sec. 26. <u>BOARD OF ACCOUNTANCY</u>                    | \$ | <u>844,000</u>   | \$ <u>859,000</u>   |
| 19.28 | Sec. 27. <u>BOARD OF ARCHITECTURE</u>                   |    |                  |                     |
| 19.29 | <u>ENGINEERING, LAND SURVEYING,</u>                     |    |                  |                     |
| 19.30 | <u>LANDSCAPE ARCHITECTURE,</u>                          |    |                  |                     |
| 19.31 | <u>GEOSCIENCE, AND INTERIOR DESIGN</u>                  | \$ | <u>893,000</u>   | \$ <u>913,000</u>   |
| 19.32 | Sec. 28. <u>BOARD OF COSMETOLOGIST</u>                  |    |                  |                     |
| 19.33 | <u>EXAMINERS</u>  | \$ | <u>3,379,000</u> | \$ <u>3,599,000</u> |
| 19.34 | Sec. 29. <u>BOARD OF BARBER EXAMINERS</u>               | \$ | <u>442,000</u>   | \$ <u>452,000</u>   |

|       |   |    |                  |                     |
|-------|---|----|------------------|---------------------|
| 19.22 | Money appropriated in this section and                    |    |                  |                     |
| 19.23 | distributed as grants may only be spent on                |    |                  |                     |
| 19.24 | projects located in Minnesota. A recipient of             |    |                  |                     |
| 19.25 | a grant funded by an appropriation in this                |    |                  |                     |
| 19.26 | section must not use more than ten percent of             |    |                  |                     |
| 19.27 | the total grant for costs related to travel outside       |    |                  |                     |
| 19.28 | the state of Minnesota.                                   |    |                  |                     |
| 19.29 | Sec. 26. <u>MINNESOTA HUMANITIES</u>                      |    |                  |                     |
| 19.30 | <u>CENTER</u>   | \$ | <u>1,145,000</u> | \$ <u>1,145,000</u> |
| 19.31 | \$675,000 each year is for grants under                   |    |                  |                     |
| 19.32 | Minnesota Statutes, section 138.912. <u>This</u>          |    |                  |                     |
| 20.1  | <u>amount is available until June 30, 2027.</u> The       |    |                  |                     |
| 20.2  | base for this appropriation is <u>\$325,000 in fiscal</u> |    |                  |                     |
| 20.3  | <u>year 2026 and each fiscal year thereafter. No</u>      |    |                  |                     |
| 20.4  | <u>more than four percent of the appropriation</u>        |    |                  |                     |
| 20.5  | <u>may be used for the nonprofit administration</u>       |    |                  |                     |
| 20.6  | <u>of the program.</u>                                    |    |                  |                     |
| 20.7  | Sec. 27. <u>BOARD OF ACCOUNTANCY</u>                      | \$ | <u>844,000</u>   | \$ <u>859,000</u>   |
| 20.8  | Sec. 28. <u>BOARD OF ARCHITECTURE</u>                     |    |                  |                     |
| 20.9  | <u>ENGINEERING, LAND SURVEYING,</u>                       |    |                  |                     |
| 20.10 | <u>LANDSCAPE ARCHITECTURE,</u>                            |    |                  |                     |
| 20.11 | <u>GEOSCIENCE, AND INTERIOR DESIGN</u>                    | \$ | <u>893,000</u>   | \$ <u>913,000</u>   |
| 20.12 | Sec. 29. <u>BOARD OF COSMETOLOGIST</u>                    |    |                  |                     |
| 20.13 | <u>EXAMINERS</u>  | \$ | <u>3,470,000</u> | \$ <u>3,599,000</u> |
| 20.14 | Sec. 30. <u>BOARD OF BARBER EXAMINERS</u>                 | \$ | <u>442,000</u>   | \$ <u>452,000</u>   |

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19.35 Sec. 30. GENERAL CONTINGENT  
 19.36 ACCOUNTS \$ 2,500,000 \$ 2,000,000

20.1 Appropriations by Fund  
 20.2 2024 2025  
 20.3 General 2,000,000 1,500,000  
 20.4 State Government  
 20.5 Special Revenue 400,000 400,000  
 20.6 Workers'  
 20.7 Compensation 100,000 100,000

20.8 (a) The appropriations in this section may only  
 20.9 be spent with the approval of the governor  
 20.10 after consultation with the Legislative  
 20.11 Advisory Commission pursuant to Minnesota  
 20.12 Statutes, section 3.30. The general fund base  
 20.13 is \$1,000,000 in fiscal year 2026 and  
 20.14 \$1,500,000 in fiscal year 2027.

20.15 (b) If an appropriation in this section for either  
 20.16 year is insufficient, the appropriation for the  
 20.17 other year is available for it.

20.18 (c) If a contingent account appropriation is  
 20.19 made in one fiscal year, it should be  
 20.20 considered a biennial appropriation.

20.21 Sec. 31. TORT CLAIMS \$ 161,000 \$ 161,000

20.22 These appropriations are to be spent by the  
 20.23 commissioner of management and budget  
 20.24 according to Minnesota Statutes, section  
 20.25 3.736, subdivision 7. If the appropriation for  
 20.26 either year is insufficient, the appropriation  
 20.27 for the other year is available both years.

20.15 Sec. 31. GENERAL CONTINGENT  
 20.16 ACCOUNTS \$ 2,000,000 \$ 2,000,000

20.17 Appropriations by Fund  
 20.18 2024 2025  
 20.19 General 1,500,000 1,500,000  
 20.20 State Government  
 20.21 Special Revenue 400,000 400,000  
 20.22 Workers'  
 20.23 Compensation 100,000 100,000

20.28 (b) The appropriations in this section may only  
 20.29 be spent with the approval of the governor  
 20.30 after consultation with the Legislative  
 20.31 Advisory Commission pursuant to Minnesota  
 20.32 Statutes, section 3.30.

20.24 (a) The general fund base for this  
 20.25 appropriation is \$500,000 in fiscal year 2026  
 20.26 and \$0 in fiscal year 2027 and each fiscal year  
 20.27 thereafter.

20.33 (c) If an appropriation in this section for either  
 20.34 year is insufficient, the appropriation for the  
 20.35 other year is available for it.

21.1 (d) If a contingent account appropriation is  
 21.2 made in one fiscal year, it should be  
 21.3 considered a biennial appropriation.

21.4 Sec. 32. TORT CLAIMS \$ 161,000 \$ 161,000

21.5 These appropriations are to be spent by the  
 21.6 commissioner of management and budget  
 21.7 according to Minnesota Statutes, section  
 21.8 3.736, subdivision 7. If the appropriation for  
 21.9 either year is insufficient, the appropriation  
 21.10 for the other year is available both years.

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|-------|--|----------------------|----------------------|--|
| 20.28 | Sec. 32. <b>MINNESOTA STATE RETIREMENT</b>             |                      |                      |  |
| 20.29 | <b>SYSTEM</b>  |                      |                      |  |
| 20.30 | <b>Subdivision 1. Total Appropriation</b>              | <b>\$ 14,543,000</b> | <b>\$ 14,372,000</b> |  |
| 20.31 | The amounts that may be spent for each                 |                      |                      |  |
| 20.32 | <u>purpose are specified in the following</u>          |                      |                      |  |
| 20.33 | <u>subdivisions.</u>                                   |                      |                      |  |
| 20.34 | <b>Subd. 2. Combined Legislators and</b>               |                      |                      |  |
| 20.35 | <b>Constitutional Officers Retirement Plan</b>         | <u>8,543,000</u>     | <u>8,372,000</u>     |  |
| 21.1  | Under Minnesota Statutes, sections 3A.03,              |                      |                      |  |
| 21.2  | <u>subdivision 2; 3A.04, subdivisions 3 and 4;</u>     |                      |                      |  |
| 21.3  | <u>and 3A.115.</u>                                     |                      |                      |  |
| 21.4  | If an appropriation in this section for either         |                      |                      |  |
| 21.5  | <u>year is insufficient, the appropriation for the</u> |                      |                      |  |
| 21.6  | <u>other year is available for it.</u>                 |                      |                      |  |
| 21.7  | <b>Subd. 3. Judges Retirement Plan</b>                 | <u>6,000,000</u>     | <u>6,000,000</u>     |  |
| 21.8  | For transfer to the judges retirement fund             |                      |                      |  |
| 21.9  | <u>under Minnesota Statutes, section 490.123.</u>      |                      |                      |  |
| 21.10 | <u>This transfer continues each fiscal year until</u>  |                      |                      |  |
| 21.11 | <u>the judges retirement plan reaches 100 percent</u>  |                      |                      |  |
| 21.12 | <u>funding as determined by an actuarial</u>           |                      |                      |  |
| 21.13 | <u>valuation prepared according to Minnesota</u>       |                      |                      |  |
| 21.14 | <u>Statutes, section 356.214.</u>                      |                      |                      |  |
| 21.15 | Sec. 33. <b>PUBLIC EMPLOYEES RETIREMENT</b>            |                      |                      |  |
| 21.16 | <b>ASSOCIATION</b>                                     | <b>\$ 25,000,000</b> | <b>\$ 25,000,000</b> |  |
| 21.17 | (a) \$9,000,000 <u>the first year and \$9,000,000</u>  |                      |                      |  |
| 21.18 | <u>the second year are</u> for direct state aid to the |                      |                      |  |
| 21.19 | <u>public employees police and fire retirement</u>     |                      |                      |  |
| 21.20 | <u>plan authorized under Minnesota Statutes,</u>       |                      |                      |  |
| 21.21 | <u>section 353.65, subdivision 3b.</u>                 |                      |                      |  |
| 21.22 | (b) State payments from the general fund to            |                      |                      |  |
| 21.23 | <u>the Public Employees Retirement Association</u>     |                      |                      |  |
| 21.24 | <u>on behalf of the former MERF division</u>           |                      |                      |  |
| 21.25 | <u>account are \$16,000,000 on September 15,</u>       |                      |                      |  |
| 21.26 | <u>2024, and \$16,000,000 on September 15,</u>         |                      |                      |  |

|       |  |                      |                      |  |
|-------|--|----------------------|----------------------|--|
| 21.11 | Sec. 33. <b>MINNESOTA STATE RETIREMENT</b>               |                      |                      |  |
| 21.12 | <b>SYSTEM</b>  |                      |                      |  |
| 21.13 | <b>Subdivision 1. Total Appropriation</b>                | <b>\$ 14,543,000</b> | <b>\$ 14,372,000</b> |  |
| 21.14 | The amounts that may be spent for each                   |                      |                      |  |
| 21.15 | <u>purpose are specified in the following</u>            |                      |                      |  |
| 21.16 | <u>subdivisions.</u>                                     |                      |                      |  |
| 21.17 | <b>Subd. 2. Combined Legislators and</b>                 |                      |                      |  |
| 21.18 | <b>Constitutional Officers Retirement Plan</b>           | <u>8,543,000</u>     | <u>8,372,000</u>     |  |
| 21.19 | Under Minnesota Statutes, sections 3A.03,                |                      |                      |  |
| 21.20 | <u>subdivision 2; 3A.04, subdivisions 3 and 4;</u>       |                      |                      |  |
| 21.21 | <u>and 3A.115.</u>                                       |                      |                      |  |
| 21.22 | If an appropriation in this section for either           |                      |                      |  |
| 21.23 | <u>year is insufficient, the appropriation for the</u>   |                      |                      |  |
| 21.24 | <u>other year is available for it.</u>                   |                      |                      |  |
| 21.25 | <b>Subd. 3. Judges Retirement Plan</b>                   | <u>6,000,000</u>     | <u>6,000,000</u>     |  |
| 21.26 | For transfer to the judges retirement fund               |                      |                      |  |
| 21.27 | <u>under Minnesota Statutes, section 490.123.</u>        |                      |                      |  |
| 21.28 | <u>This transfer continues each fiscal year until</u>    |                      |                      |  |
| 21.29 | <u>the judges retirement plan reaches 100 percent</u>    |                      |                      |  |
| 21.30 | <u>funding as determined by an actuarial</u>             |                      |                      |  |
| 21.31 | <u>valuation prepared according to Minnesota</u>         |                      |                      |  |
| 21.32 | <u>Statutes, section 356.214.</u>                        |                      |                      |  |
| 21.33 | Sec. 34. <b>PUBLIC EMPLOYEES RETIREMENT</b>              |                      |                      |  |
| 21.34 | <b>ASSOCIATION</b>                                       | <b>\$ 25,000,000</b> | <b>\$ 25,000,000</b> |  |
| 22.1  | (a) \$9,000,000 <u>each year is</u> for direct state aid |                      |                      |  |
| 22.2  | <u>to the public employees police and fire</u>           |                      |                      |  |
| 22.3  | <u>retirement plan authorized under Minnesota</u>        |                      |                      |  |
| 22.4  | <u>Statutes, section 353.65, subdivision 3b.</u>         |                      |                      |  |
| 22.5  | (b) State payments from the general fund to              |                      |                      |  |
| 22.6  | <u>the Public Employees Retirement Association</u>       |                      |                      |  |
| 22.7  | <u>on behalf of the former MERF division</u>             |                      |                      |  |
| 22.8  | <u>account are \$16,000,000 on September 15,</u>         |                      |                      |  |
| 22.9  | <u>2024, and \$16,000,000 on September 15,</u>           |                      |                      |  |

State Government Appropriations

House Language H1830-3

Senate Language UEH1830-1

21.27 2025. These amounts are estimated to be  
 21.28 needed under Minnesota Statutes, section  
 21.29 353.505.

21.30 **Sec. 34. TEACHERS RETIREMENT**  
 21.31 **ASSOCIATION**                                 **\$        29,831,000 \$        29,831,000**

21.32 The amounts estimated to be needed are as  
 21.33 follows:

22.1 **Special Direct State Aid.** \$27,331,000 each  
 22.2 year is for special direct state aid authorized  
 22.3 under Minnesota Statutes, section 354.436.

22.4 **Special Direct State Matching Aid.**  
 22.5 \$2,500,000 each year is for special direct state  
 22.6 matching aid authorized under Minnesota  
 22.7 Statutes, section 354.435.

22.8 **Sec. 35. ST. PAUL TEACHERS RETIREMENT**  
 22.9 **FUND**   **\$        14,827,000 \$        14,827,000**

22.10 The amounts estimated to be needed for  
 22.11 special direct state aid to the first class city  
 22.12 teachers retirement fund association authorized  
 22.13 under Minnesota Statutes, section 354A.12,  
 22.14 subdivisions 3a and 3c.

22.15 **Sec. 36. REDUCTION IN APPROPRIATION AND CANCELLATION; COVID-19**  
 22.16 **MANAGEMENT.**

22.17 The fiscal year 2022 general fund appropriation in Laws 2022, chapter 50, article 3,  
 22.18 section 1, is reduced by \$58,334,000 and that amount is canceled to the general fund.

22.19 **EFFECTIVE DATE.** This section is effective the day following final enactment.

22.10 2025. These amounts are estimated to be  
 22.11 needed under Minnesota Statutes, section  
 22.12 353.505.

22.13 **Sec. 35. TEACHERS RETIREMENT**  
 22.14 **ASSOCIATION**   **\$        29,831,000 \$        29,831,000**

22.15 The amounts estimated to be needed are as  
 22.16 follows:

22.17 **Special Direct State Aid.** \$27,331,000 each  
 22.18 year is for special direct state aid authorized  
 22.19 under Minnesota Statutes, section 354.436.

22.20 **Special Direct State Matching Aid.**  
 22.21 \$2,500,000 each year is for special direct state  
 22.22 matching aid authorized under Minnesota  
 22.23 Statutes, section 354.435.

22.24 **Sec. 36. ST. PAUL TEACHERS RETIREMENT**  
 22.25 **FUND**   **\$        14,827,000 \$        14,827,000**

22.26 The amounts estimated to be needed for  
 22.27 special direct state aid to the first class city  
 22.28 teachers retirement fund association authorized  
 22.29 under Minnesota Statutes, section 354A.12,  
 22.30 subdivisions 3a and 3c.

23.7 **Sec. 39. CANCELLATION; COVID-19 MANAGEMENT.**

23.8 \$58,334,000 of the general fund appropriation in Minnesota Laws 2022, chapter 50,  
 23.9 article 3, section 1, is canceled to the general fund.

23.10 **EFFECTIVE DATE.** This section is effective the day following final enactment.

22.31 **Sec. 37. Minnesota Statutes 2022, section 6.91, subdivision 4, is amended to read:**

22.32 **Subd. 4. Appropriation. (a)** The amount necessary to fund obligations under subdivision  
 22.33 2 is annually appropriated from the general fund to the commissioner of revenue.

23.1 ~~(b) The sum of \$6,000 in fiscal year 2011 and \$2,000 in each fiscal year thereafter is~~  
 23.2 ~~annually appropriated from the general fund to the state auditor to carry out the auditor's~~  
 23.3 ~~responsibilities under sections 6.90 to 6.91.~~

22.20 Sec. 37. **APPROPRIATION REDUCTION FOR EXECUTIVE AGENCIES.**

22.21 (a) The commissioner of management and budget must reduce general fund appropriations

22.22 to executive agencies for agency operations for the biennium ending June 30, 2025, by

22.23 \$8,672,000 due to savings from reduced transfers to the Governor's Office account in the

22.24 special revenue fund.

22.25 (b) If savings are obtained through reduced transfers from nongeneral funds other than

22.26 those established in the state constitution or protected by federal law, the commissioner of

22.27 management and budget may transfer the amount of savings to the general fund. The amount

22.28 transferred to the general fund from other funds reduces the required general fund reduction

22.29 in this section. Reductions made in 2025 must be reflected as reductions in agency base

22.30 budgets for fiscal years 2026 and 2027.

23.1 Sec. 38. **CAPITOL MALL DESIGN FRAMEWORK.**

23.2 \$1,000,000 in fiscal year 2023 is appropriated from the general fund to the Capitol Area

23.3 Architectural and Planning Board to update the Capitol Mall Design Framework and for

23.4 initial implementation of the framework. This is a onetime appropriation and is available

23.5 until December 31, 2024.

23.6 **EFFECTIVE DATE.** This section is effective the day following final enactment.

23.7 Sec. 39. **SCIENCE MUSEUM OF MINNESOTA REVENUE RECOVERY.**

23.8 \$500,000 in fiscal year 2024 and \$250,000 in fiscal year 2025 are appropriated from the

23.9 general fund to the Science Museum of Minnesota for revenue recovery. This is a onetime

23.10 appropriation.

23.11 Sec. 40. **OFFICE OF ADMINISTRATIVE HEARINGS; DEFICIENCY**

23.12 **APPROPRIATION.**

23.13 \$196,000 in fiscal year 2023 is appropriated from the general fund to the Office of

23.14 Administrative Hearings to maintain fair, timely, and impartial hearings in campaign and

23.15 data practices matters. This is a onetime appropriation and is available until June 30, 2025.

23.16 **EFFECTIVE DATE.** This section is effective the day following final enactment.

23.17 Sec. 41. **ST. ANTHONY FALLS STUDY.**

23.18 \$1,000,000 in fiscal year 2024 is appropriated from the general fund to the Board of

23.19 Regents of the University of Minnesota for a geophysical study and hazard assessment of

23.20 the St. Anthony Falls area and St. Anthony Falls cutoff wall. The study must include a

23.21 field-based investigation of the cutoff wall and other subsurface structures, modeling of the

23.4 Sec. 38. **APPROPRIATION; BUREAU OF MEDIATION SERVICES.**

23.5 \$50,000 is appropriated in fiscal year 2024 from the general fund to the commissioner

23.6 of the Bureau of Mediation Services to conduct unit determinations.

23.11 Sec. 40. **APPROPRIATION REDUCTION FOR EXECUTIVE AGENCIES.**

23.12 (a) The commissioner of management and budget must reduce general fund appropriation

23.13 to executive agencies for agency operations for the biennium ending June 30, 2025, by

23.14 \$8,672,000 due to savings from reduced transfers to the Governor's Office account in the

23.15 special revenue fund.

23.16 (b) If savings are obtained through reduced transfers from nongeneral funds other than

23.17 those established in the state constitution or protected by federal law, the commissioner of

23.18 management and budget may transfer the amount of savings to the general fund. The amount

23.19 transferred to the general fund from other funds reduces the required general fund reduction

23.20 in this section. Reductions made in 2025 must be reflected as reductions in agency base

23.21 budgets for fiscal years 2026 and 2027.

THIS PROVISION PASSED. SEE CHAPTER 23.

23.22 surrounding area, examination of public safety and infrastructure risks posed by potential  
23.23 failure of the cutoff wall or surrounding area, and emergency response plan for identified  
23.24 risks. By conducting this study, the Board of Regents does not consent to accepting liability  
23.25 for the current condition or risks posed by a potential failure of the cutoff wall. By July 1,  
23.26 2025, the Board of Regents must submit a report to the legislative committees with  
23.27 jurisdiction over state and local government policy and finance. This appropriation is  
23.28 available until June 30, 2025.

24.1 Sec. 42. **STATE FACILITIES ASSET PRESERVATION.**

24.2 \$7,019,000 is transferred from the general fund to the asset preservation account in the  
24.3 special revenue fund established in Minnesota Statutes, section 16B.24, subdivision 5,  
24.4 paragraph (d).