

# CLEAN WATER FUND

## HF 639 DE2

Clean Water Fund		Governor's Recommendations			HF 639 DE2			change from Gov's Rec.	
		FY 2022	FY 2023	FY22-23	FY 2022	FY 2023	FY22-23		
1	<b>Department of Agriculture</b>								
2	Monitoring for Pesticides in Surface Water and Groundwater	MDA	350	350	700	350	350	700	-
3	Nitrate in Groundwater	MDA	2,503	2,503	5,006	2,503	2,503	5,006	-
4	AgBMP Loan Program	MDA	75	75	150	75	75	150	-
5	Technical Assistance	MDA	1,452	1,452	2,904	1,452	1,452	2,904	-
6	Research Inventory Database	MDA	40	40	80	40	40	80	-
7	MN Agricultural Water Quality Certification Program	MDA	3,000	3,000	6,000	3,000	3,000	6,000	-
8	Irrigation Water Quality Protection	MDA	135	135	270	135	135	270	-
9	Forever Green Agriculture Initiative	MDA	1,936	1,936	3,872	2,250	2,250	4,500	628
10	Pesticide Testing of Private Wells	MDA	339	339	678	339	339	678	-
11	<b>Subtotal</b>		<b>9,830</b>	<b>9,830</b>	<b>19,660</b>	<b>10,144</b>	<b>10,144</b>	<b>20,288</b>	628
12	<b>Pollution Control Agency</b>								
13	Continue river and lake monitoring & assessment efforts to meet the 10-year cycle and d	MPCA	7,216	7,216	14,432	7,216	7,216	14,432	-
14	Watershed Restoration and Protection Strategies (includes TMDL development)	MPCA	6,604	6,604	13,208	6,604	6,604	13,208	-
15	Groundwater Assessment	MPCA	950	950	1,900	950	950	1,900	-
16	St. Louis River Area of Concern-Remedial Action Plan Implementation	MPCA	750	750	1,500	750	750	1,500	-
17	Wastewater/Storm water (NPDES) TMDL Implementation	MPCA	900	900	1,800	900	900	1,800	-
18	Enhanced County Inspections/SSTS Corrective Actions	MPCA	2,662	2,662	5,324	2,662	2,662	5,324	-
19	Accelerated Implementation of Municipal Storm water (MS4) Permit Requirements	MPCA	200	200	400	200	200	400	-
20	National Park Water Quality Protection Program *	MPCA	700	700	1,400	700	700	1,400	-
21	Chloride Reduction Program	MPCA	260	260	520	260	260	520	-
22	Clean Water Council Budget	MPCA	275	275	550	500	500	1,000	450
23	We Are Water MN	MPCA	280	280	560	-	-	-	(560)
24	Microplastics and Nanoplastics Testing Protocols	MPCA	-	-	-	669	1,684	2,353	2,353
25	<b>Subtotal</b>		<b>20,797</b>	<b>20,797</b>	<b>41,594</b>	<b>21,411</b>	<b>22,426</b>	<b>43,837</b>	2,243
26	<b>Department of Natural Resources</b>								
27	Stream Flow Monitoring	DNR	2,000	2,000	4,000	2,000	2,000	4,000	-
28	Lake IBI assessment	DNR	1,000	1,000	2,000	1,000	1,000	2,000	-

**CLEAN WATER FUND**  
**HF 639 DE2**

29	Fish Contamination Assessment	DNR	70	66	136		70	66	136	-
30	Watershed Restoration and Protection Strategies	DNR	1,900	1,900	3,800		1,900	1,900	3,800	-
31	Aquifer Monitoring for Water Supply Planning	DNR	1,850	1,850	3,700		1,850	1,850	3,700	-
32	Nonpoint Source Restoration and Protection Activities	DNR	1,300	1,300	2,600		1,300	1,300	2,600	-
33	Tool Development and Evaluation	DNR	535	530	1,065		535	530	1,065	-
34	Buffer Map Maintenance	DNR	25	25	50		25	25	50	-
35	Groundwater Management Area Creation In Dakota County	DNR	-	-	-		350	-	350	350
36	<b>Subtotal</b>		<b>8,680</b>	<b>8,671</b>	<b>17,351</b>		<b>9,030</b>	<b>8,671</b>	<b>17,701</b>	350
37	<b>Board of Water and Soil Resources</b>									
38	Grants to Watersheds with Approved Comprehensive Watershed Plans	BWSR	21,782	21,782	43,564		21,782	21,782	43,564	-
39	Surface and Drinking Water Protection/Restoration Grants (Projects and Practices)	BWSR	11,133	11,133	22,266		11,133	11,133	22,266	-
40	Accelerated Implementation	BWSR	4,841	4,841	9,682		4,841	4,841	9,682	-
41	Measures, Results and Accountability	BWSR	1,355	1,355	2,710		1,355	1,355	2,710	-
42	Buffer Law Implementation	BWSR	1,936	1,936	3,872		1,936	1,936	3,872	-
43	Working Lands Floodplain Easements	BWSR	1,936	1,936	3,872		1,936	1,936	3,872	-
44	Targeted Wellhead/Drinking Water Protection	BWSR	1,000	1,000	2,000		1,000	1,000	2,000	-
45	Technical Evaluation	BWSR	42	42	84		42	42	84	-
46	One Watershed One Plan Planning (Water Management Transition)	BWSR	2,904	2,904	5,808		2,904	2,904	5,808	-
47	Conservation Drainage Management and Assistance	BWSR	723	723	1,446		-	-	-	(1,446)
48	Conservation Reserve Enhancement Program (CREP)	BWSR	1,208	-	1,208		-	2,000	2,000	792
49	Critical Shore land Protection-Permanent Conservation Easements	BWSR	1,234	1,234	2,468		1,234	1,234	2,468	-
50	Tillage, Cover Crop, and Erosion Evaluations	BWSR	362	362	724		362	362	724	-
51	Watershed Partners Legacy Grants Program	BWSR	100	100	200		100	100	200	-
52	Wetland Restoration Easements	BWSR	2,420	2,420	4,840		2,420	2,420	4,840	-
53	Enhancing Landowner Adoption of Cover Crops	BWSR	2,033	2,033	4,066		2,033	2,033	4,066	-
54	SWCD Administration Grants	BWSR	-	-	-		12,000	-	12,000	12,000
55	Soil Health Practices for Groundwater Protection	BWSR					-	4,700	4,700	4,700
56	Soil Health Practices for Wind Erosion to Protect Surface Water	BWSR					-	4,700	4,700	4,700
57	Sustainable Forestry and Soil Health Practices to Protect Surface and Groundwater	BWSR					-	4,700	4,700	4,700
58	<b>Subtotal</b>		<b>55,009</b>	<b>53,801</b>	<b>108,810</b>		<b>65,078</b>	<b>69,178</b>	<b>134,256</b>	25,446
59	<b>Minnesota Department of Health</b>									

# CLEAN WATER FUND

## HF 639 DE2

60	Drinking Water Contaminants of Emerging Concern Program	MDH	1,200	1,200	2,400		1,200	1,200	2,400	-
61	Source Water Protection	MDH	3,079	3,079	6,158		3,079	3,079	6,158	-
62	Groundwater Restoration and Protection Strategies	MDH	563	563	1,126		563	563	1,126	-
63	Private Well Water Supply Protection	MDH	863	863	1,726		863	863	1,726	-
64	Drinking Water Protection	MDH	250	250	500		250	250	500	-
65	Health Risk Limit for perfluorooctane sulfonate, clothianidin, and imidacloprid	MDH	-	-	-		750	750	1,500	1,500
66	<b>Subtotal</b>		<b>5,955</b>	<b>5,955</b>	<b>11,910</b>		<b>6,705</b>	<b>6,705</b>	<b>13,410</b>	1,500
67	<b>Metropolitan Council</b>									
68	Metropolitan Area Water Supply Sustainability Support	Met Council	919	919	1,838		919	919	1,838	-
69	Water Demand Reduction Grant Program	Met Council	250	250	500		250	250	500	-
70	Inflow and Infiltration Grants	Met Council	-	-	-		2,500	-	2,500	2,500
71	Lead Service Line Replacement Grants	Met Council	-	-	-		-	2,500	2,500	2,500
72	<b>Subtotal</b>		<b>1,169</b>	<b>1,169</b>	<b>2,338</b>		<b>3,669</b>	<b>3,669</b>	<b>7,338</b>	5,000
73	<b>University of Minnesota</b>									
74	County Geologic Atlases	UMN	450	450	900		450	450	900	-
75	Storm water BMP Performance Evaluation and Technology Transfer	UMN	675	675	1,350		675	675	1,350	-
76	Quantifying The Multiple Benefits of Clean Water Investments	UMN	95	95	190		95	95	190	-
77	Chronic Wasting Disease in Water	UMN	-	-	-		1,378	-	1,378	1,378
78	<b>Subtotal</b>		<b>1,220</b>	<b>1,220</b>	<b>2,440</b>		<b>2,598</b>	<b>1,220</b>	<b>3,818</b>	1,378
79	<b>Legislative Coordinating Commission</b>									
80	Legislative Coordinating Commission	LCC	8	-	8		8	-	8	-
81	<b>Subtotal</b>		<b>8</b>	<b>-</b>	<b>8</b>		<b>8</b>	<b>-</b>	<b>8</b>	-
82	<b>Public Facilities Authority</b>									
83	Point Source Implementation Grants	PFA	7,968	7,968	15,936		7,968	7,968	15,936	-
84	Small Community Wastewater Treatment Program	PFA	100	100	200		100	100	200	-
85	<b>Subtotal</b>		<b>8,068</b>	<b>8,068</b>	<b>16,136</b>		<b>8,068</b>	<b>8,068</b>	<b>16,136</b>	-
86	<b>TOTAL</b>		<b>110,736</b>	<b>109,511</b>	<b>220,247</b>		<b>126,711</b>	<b>130,081</b>	<b>256,792</b>	<b>36,545</b>
87										
88	<b>Carryforward</b>		23,400	17,793			24,860	6,094		
89	<b>Revenues</b>		119,057	123,970			121,873	127,760		
90	<b>Investment income</b>		2,615	2,615			2,615	2,615		

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91	<b>Total Resources Available</b>		<b>145,072</b>	<b>144,378</b>			<b>149,348</b>	<b>136,469</b>	
92	<b>Previous Appropriations / Expenditures</b>		16,543	-			16,543	-	
93	<b>Recommendations</b>		<u>110,736</u>	<u>109,511</u>			<u>126,711</u>	<u>130,081</u>	
94	<b>Balance</b>		<b>17,793</b>	<b>34,867</b>			<b>6,094</b>	<b>6,388</b>	
95	<b>Percent Reserve</b>		14.9%	28.1%			5.0%	5.0%	
96	<b>Difference From 5% Reserve</b>		11,840	28,669			0	-	
97	<i>Based on November 2020 Forecast</i>					<i>Based on February 2020 Forecast</i>			
98									
99	<i>*all values in thousands of \$</i>								