

2021 Legislature - K-12 Education Committee

General Fund Aid Appropriation Summary

All Numbers in Thousands

Line No.	Program	Nov Forecast FY 2020	Nov Forecast FY 2021	Nov Forecast FY 20-21	Difference Nov-Oct FY 20-21	Nov Forecast FY 2022	Nov Forecast FY 2023	Nov Forecast FY 22-23	Difference Nov-Oct FY 22-23	Nov Forecast FY 2024	Nov Forecast FY 2025	Nov Forecast FY 24-25	Dec Fund Bal. FY 20-21	Dec Fund Bal. FY 22-23	Difference Dec-Nov FY 22-23	Dec Fund Bal. FY 24-25
K-12 EDUCATION																
12	General Education															
13	Formula Allowance	6,438	6,567			6,567	6,567			6,567	6,567					
14	Aid Shift Percentage (Current Payment/Final Payment)	90%/10%	90%/10%			90%/10%	90%/10%			90%/10%	90%/10%					
15																
16	<u>General Education Base</u>	7,338,212	7,435,400	14,773,612	(84,363)	7,457,402	7,532,914	14,990,316	(83,312)	7,563,186	7,566,330	15,129,516	14,773,612	14,992,716	2,400	15,129,516
17	General Education Base Subtotal	7,338,212	7,435,400	14,773,612	(84,363)	7,457,402	7,532,914	14,990,316	(83,312)	7,563,186	7,566,330	15,129,516	14,773,612	14,992,716	2,400	15,129,516
18																
19	Other General Education Programs															
20	<u>Abatement Aid</u>	1,770	2,595	4,365	(232)	2,897	3,558	6,455	(261)	4,546	4,512	9,058	4,365	6,455	0	9,058
21	<u>Career & Technical Aid</u>	3,857	3,291	7,148	(120)	2,586	2,064	4,650	(409)	1,735	1,542	3,277	7,148	4,650	0	3,277
22	<u>Consolidation Transition Aid</u>	0	270	270	0	309	373	682	232	443	450	893	270	682	0	893
23	<u>Enrollment Options Transportation</u>	11	12	23	(16)	12	13	25	(20)	14	16	30	23	25	0	30
24	<u>Nonpublic Pupil Education Aid</u>	17,456	19,755	37,211	604	20,243	20,626	40,869	618	21,540	22,546	44,086	37,211	40,869	0	44,086
25	<u>Nonpublic Pupil Transportation</u>	18,809	19,590	38,399	(780)	19,620	19,610	39,230	(1,188)	19,973	20,289	40,262	38,399	39,230	0	40,262
26	<u>One-Room School House (ISD 690, Warroad)</u>	65	65	130	0	65	65	130	0	65	65	130	130	130	0	130
27	<u>Pregnant and Parenting Pupil Transportation</u>	0	112	112	0	56	55	111	0	55	55	110	112	111	0	110
28	Other General Education Programs Subtotal	41,968	45,690	87,658	(544)	45,788	46,364	92,152	(1,028)	48,371	49,475	97,846	87,658	92,152	0	97,846
29																
30	General Education Subtotal	7,380,180	7,481,090	14,861,270	(84,907)	7,503,190	7,579,278	15,082,468	(84,340)	7,611,557	7,615,805	15,227,362	14,861,270	15,084,868	2,400	15,227,362
31																
32	Education Excellence															
33	<u>Achievement & Integration Aid</u>	76,848	78,703	155,551	(2,807)	80,626	82,978	163,604	(2,595)	84,325	85,598	169,923	155,551	163,604	0	169,923
34	<u>American Indian Education Aid</u>	9,685	10,786	20,471	(245)	11,191	11,670	22,861	258	12,142	12,606	24,748	20,471	22,861	0	24,748
35	<u>AP/IB STEM Course Grants</u>	250	250	500	0	250	250	500	0	250	250	500	500	500	0	500
36	<u>Certificate Incentive Program</u>	134	726	860	0	0	0	0	0	0	0	0	860	0	0	0
37	<u>Civic Education Grants</u>	75	75	150	0	0	0	0	0	0	0	0	150	0	0	0
38	<u>Charter School Building Lease Aid</u>	83,171	87,617	170,788	(756)	93,732	99,701	193,433	(189)	105,397	110,886	216,283	170,788	193,433	0	216,283
39	<u>College Entrance Exam Reimbursement</u>	1,511	1,511	3,022	0	1,511	1,511	3,022	0	1,511	1,511	3,022	3,022	3,022	0	3,022
40	<u>Concurrent Enrollment Program (College in the Schools)</u>	4,000	4,000	8,000	0	4,000	4,000	8,000	0	4,000	4,000	8,000	8,000	8,000	0	8,000
41	<u>Construction & Skilled Trades Counseling & Report (Transfer to DLI)</u>	0	0	0	(150)	0	0	0	0	0	0	0	0	0	0	0
42	<u>Early Childhood Literacy Programs (Reading Corps)</u>	7,950	7,950	15,900	0	7,950	7,950	15,900	0	7,950	7,950	15,900	15,900	15,900	0	15,900
43	<u>Examination Fees (AP/IB)</u>	4,498	4,502	9,000	0	4,500	4,500	9,000	0	4,500	4,500	9,000	9,000	9,000	0	9,000
44	<u>Interdistrict Desegregation Transportation Grants</u>	14,231	14,962	29,193	0	12,290	14,660	26,950	(5,322)	15,414	16,206	31,620	29,193	26,950	0	31,620
45	<u>Literacy Incentive Aid</u>	44,498	44,604	89,102	(532)	45,075	45,968	91,043	0	44,442	44,149	88,591	89,102	91,043	0	88,591
46	<u>Minnesota Center for the Book</u>	125	125	250	0	0	0	0	0	0	0	0	250	0	0	0
47	<u>Minnesota Foundation for Student Organizations</u>	768	768	1,536	0	768	768	1,536	0	768	768	1,536	1,536	1,536	0	1,536
48	<u>MN Independence Life College & Community (Transfer to OHE)</u>	0	0	0	(1,125)	625	625	1,250	0	625	625	1,250	0	1,250	0	1,250
49	<u>Minnesota Math Corps Program</u>	500	500	1,000	0	500	500	1,000	0	500	500	1,000	1,000	1,000	0	1,000
50	<u>Minnesota Principals Academy</u>	200	200	400	0	200	200	400	0	200	200	400	400	400	0	400
51	<u>Museums and Education Centers</u>	460	460	920	0	460	460	920	0	460	460	920	920	920	0	920
52	<u>Online Access to Music Education Grants</u>	100	100	200	0	0	0	0	0	0	0	0	200	0	0	0
53	<u>P-TECH Schools</u>	500	500	1,000	0	791	791	1,582	0	791	791	1,582	1,000	1,582	0	1,582
54	<u>Race 2 Reduce</u>	45	5	50	0	0	0	0	0	0	0	0	50	0	0	0
55	<u>Recovery Program Grants</u>	712	788	1,500	0	750	750	1,500	0	750	750	1,500	1,500	1,500	0	1,500
56	<u>Rural Career and Technical Education Consortium</u>	5,185	3,000	8,185	2,185	3,000	3,000	6,000	0	3,000	3,000	6,000	8,185	6,000	0	6,000
57	<u>ServeMinnesota</u>	900	900	1,800	0	900	900	1,800	0	900	900	1,800	1,800	1,800	0	1,800
58	<u>Singing Based Pilot Program (Rock 'n' Read)</u>	230	0	230	0	0	0	0	0	0	0	0	230	0	0	0
59	<u>Starbase MN</u>	1,850	500	2,350	0	500	500	1,000	0	500	500	1,000	2,350	1,000	0	1,000

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60	Statewide Testing and Reporting System	10,712	10,892	21,604	0	10,892	10,892	21,784	0	10,892	10,892	21,784	21,604	21,784	0	21,784
61	Tribal Contract Schools	2,766	2,903	5,669	(71)	2,953	3,207	6,160	(698)	3,405	3,633	7,038	5,669	6,160	0	7,038
62	Education Excellence Subtotal	271,904	277,327	549,231	(3,501)	283,464	295,781	579,245	(8,546)	302,722	310,675	613,397	549,231	579,245	0	613,397
63																
64	Teachers															
65	Agricultural Educator Grants	250	250	500	0	250	250	500	0	250	250	500	500	500	0	500
66	Alternative Teacher Comp. Aid (Q-Comp)	89,125	88,805	177,930	(87)	88,599	88,508	177,107	(57)	88,463	88,442	176,905	177,930	177,107	0	176,905
67	American Indian Teacher Preparation Grants	460	460	920	0	460	460	920	0	460	460	920	920	920	0	920
68	Expanded Concurrent Enrollment Grants (Intro to Teaching)	343	369	712	(38)	375	375	750	0	375	375	750	712	750	0	750
69	Minnesota Council on Economic Education	117	118	235	0	0	0	0	0	0	0	0	235	0	0	0
70	Northwest Regional Partnership	1,000	0	1,000	0	0	0	0	0	0	0	0	1,000	0	0	0
71	Paraprofessional Pathway to Licensure (Grow Your Own)	1,455	1,455	2,910	(90)	1,500	1,500	3,000	0	1,500	1,500	3,000	2,910	3,000	0	3,000
72	Statewide Concurrent Enrollment Teacher Training Program	775	375	1,150	0	375	375	750	0	375	375	750	1,150	750	0	750
73	Teachers Subtotal	93,525	91,832	185,357	(215)	91,559	91,468	183,027	(57)	91,423	91,402	182,825	185,357	183,027	0	182,825
74																
75	Special Education															
76	Aid for Children with Disabilities	1,489	1,644	3,133	757	1,818	2,010	3,828	754	2,220	2,450	4,670	3,133	3,828	0	4,670
77	Court-Placed Special Education Revenue	0	23	23	0	24	25	49	0	26	27	53	23	49	0	53
78	Special Education Out-Of-State Tuition	250	250	500	0	250	250	500	0	250	250	500	500	500	0	500
79	Special Education - Regular	1,596,279	1,740,689	3,336,968	(10,766)	1,845,521	1,973,384	3,818,905	(47,324)	2,108,226	2,244,192	4,352,418	3,336,968	3,818,905	0	4,352,418
80	Travel for Home-based Services	445	467	912	(3)	489	512	1,001	0	536	559	1,095	912	1,001	0	1,095
81	Special Education Subtotal	1,598,463	1,743,073	3,341,536	(10,012)	1,848,102	1,976,181	3,824,283	(46,570)	2,111,258	2,247,478	4,358,736	3,341,536	3,824,283	0	4,358,736
82																
83	Facilities															
84	Debt Service Equalization Aid	20,684	25,388	46,072	8	23,940	20,001	43,941	(5,398)	20,880	20,673	41,553	46,072	43,941	0	41,553
85	Early Repayment Aid Incentive	2,350	2,350	4,700	0	0	0	0	0	0	0	0	4,700	0	0	0
86	Equity in Telecommunications Access	3,750	3,750	7,500	0	3,750	3,750	7,500	0	3,750	3,750	7,500	7,500	7,500	0	7,500
87	Long-Term Facilities Maintenance Equalized Aid	103,331	107,416	210,747	(1,464)	108,577	109,605	218,182	(3,807)	110,614	112,404	223,018	210,747	218,182	0	223,018
88	Maximum Effort Loan Aid	3,290	3,265	6,555	(1)	3,306	0	3,306	41	0	0	0	6,555	3,306	0	0
89	Facilities Subtotal	133,405	142,169	275,574	(1,457)	139,573	133,356	272,929	(9,164)	135,244	136,827	272,071	275,574	272,929	0	272,071
90																
91	Health & Safety															
92	Safe Schools Supplemental Aid	30,000	0	30,000	0	0	0	0	0	0	0	0	30,000	0	0	0
93	Suicide Prevention Training for Teachers Grant	190	75	265	0	0	0	0	0	0	0	0	265	0	0	0
94	Support Our Students	6,402	19	6,421	6,421	0	0	0	0	0	0	0	6,421	0	0	0
95	Health & Safety Subtotal	36,592	94	36,686	6,421	0	0	0	0	0	0	0	36,686	0	0	0
96																
97	Nutrition															
98	Kindergarten Milk	457	96	553	(763)	659	659	1,318	2	659	659	1,318	553	1,318	0	1,318
99	School Breakfast	8,051	3,276	11,327	(11,947)	10,958	11,106	22,064	(2,630)	11,222	11,383	22,605	11,327	22,064	0	22,605
100	School Lunch	11,155	4,796	15,951	(16,808)	15,949	16,109	32,058	(1,628)	16,270	16,433	32,703	15,951	32,058	0	32,703
101	Summer School Food Service Replacement Aid	8,818	150	8,968	8,668	150	150	300	0	150	150	300	8,968	300	0	300
102	Nutrition Subtotal	28,481	8,318	36,799	(20,850)	27,716	28,024	55,740	(4,256)	28,301	28,625	56,926	36,799	55,740	0	56,926

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103																
104	Libraries															
105	<u>Basic System Support</u>	13,570	13,570	27,140	0	13,570	13,570	27,140	0	13,570	13,570	27,140	27,140	27,140	0	27,140
106	Electronic Library for Minnesota	900	900	1,800	0	900	900	1,800	0	900	900	1,800	1,800	1,800	0	1,800
107	<u>Multicounty, Multitype Library Systems</u>	1,300	1,300	2,600	0	1,300	1,300	2,600	0	1,300	1,300	2,600	2,600	2,600	0	2,600
108	<u>Regional Library Telecommunications Aid</u>	2,300	2,300	4,600	0	2,300	2,300	4,600	0	2,300	2,300	4,600	4,600	4,600	0	4,600
109	Libraries Subtotal	18,070	18,070	36,140	0	18,070	18,070	36,140	0	18,070	18,070	36,140	36,140	36,140	0	36,140
110																
111	General Education Total	7,380,180	7,481,090	14,861,270	(84,907)	7,503,190	7,579,278	15,082,468	(84,340)	7,611,557	7,615,805	15,227,362	14,861,270	15,084,868	2,400	15,227,362
112	Categorical Totals	2,180,440	2,280,883	4,461,323	(29,614)	2,408,484	2,542,880	4,951,364	(68,593)	2,687,018	2,833,077	5,520,095	4,461,323	4,951,364	0	5,520,095
113	Subtotal K-12 Education Aids	9,560,620	9,761,973	19,322,593	(114,521)	9,911,674	10,122,158	20,033,832	(152,933)	10,298,575	10,448,882	20,747,457	19,322,593	20,036,232	2,400	20,747,457
114																
115	EARLY CHILDHOOD & FAMILY SUPPORT															
116																
117	Early Education															
118	College Savings Account Pilot Program	250	250	500	0	0	0	0	0	0	0	0	500	0	0	0
119	<u>Developmental Screening Aid</u>	3,611	3,608	7,219	3	3,582	3,562	7,144	(7)	3,527	3,500	7,027	7,219	7,144	0	7,027
120	<u>Early Childhood Family Education Aid</u>	32,147	33,189	65,336	(351)	33,769	34,055	67,824	(507)	34,574	34,382	68,956	65,336	67,824	0	68,956
121	Early Childhood Programs at Tribal Schools	68	68	136	0	68	68	136	0	68	68	136	136	136	0	136
122	Early Learning Scholarships (FY20 & later transfer to SRF)	75,209	70,709	145,918	0	70,709	70,709	141,418	0	70,709	70,709	141,418	145,918	141,418	0	141,418
123	Educate Parents Partnership	48	50	98	0	49	49	98	0	49	49	98	98	98	0	98
124	Head Start Program	25,100	25,100	50,200	0	25,100	25,100	50,200	0	25,100	25,100	50,200	50,200	50,200	0	50,200
125	<u>Home Visiting Aid</u>	521	481	1,002	(47)	465	442	907	(71)	421	402	823	1,002	907	0	823
126	Kindergarten Entrance Assessment Initiative Program	276	286	562	0	281	281	562	0	281	281	562	562	562	0	562
127	Parent-Child Home Program	900	900	1,800	0	900	900	1,800	0	900	900	1,800	1,800	1,800	0	1,800
128	Quality Rating & Improvement System (QRIS; Transfer to DHS)	0	0	0	(3,500)	1,750	1,750	3,500	0	1,750	1,750	3,500	0	3,500	0	3,500
129	Reach Out and Read Minnesota	75	75	150	0	0	0	0	0	0	0	0	150	0	0	0
130	<u>School Readiness</u>	33,683	33,683	67,366	0	33,683	33,683	67,366	0	33,683	33,683	67,366	67,366	67,366	0	67,366
131	Early Education Subtotal	171,888	168,399	340,287	(3,895)	170,356	170,599	340,955	(585)	171,062	170,824	341,886	340,287	340,955	0	341,886
132																
133	Community Education															
134	<u>Adults with Disabilities Program Aid</u>	710	710	1,420	0	710	710	1,420	0	710	710	1,420	1,420	1,420	0	1,420
135	<u>Community Education Aid</u>	327	236	563	(11)	188	156	344	(28)	133	121	254	563	344	0	254
136	Education Partnership Program Tier 1 Grants (NAZ & SPPN)	2,600	2,600	5,200	0	2,600	2,600	5,200	0	2,600	2,600	5,200	5,200	5,200	0	5,200
137	Education Partnership Program Tier 2 Implementing Grants	1,250	1,250	2,500	0	480	480	960	0	480	480	960	2,500	960	0	960
138	Hearing Impaired Adults	70	70	140	0	70	70	140	0	70	70	140	140	140	0	140
139	<u>School-Age Care Aid</u>	1	1	2	0	1	1	2	0	1	1	2	2	2	0	2
140	Community Education Subtotal	4,958	4,867	9,825	(11)	4,049	4,017	8,066	(28)	3,994	3,982	7,976	9,825	8,066	0	7,976
141																
142	Lifelong Learning															
143	<u>Adult Basic Education Aid</u>	50,050	51,613	101,663	(2)	53,191	54,768	107,959	28	56,409	58,101	114,510	101,663	107,959	0	114,510
144	High School Equivalency Tests	245	245	490	0	125	125	250	0	125	125	250	490	250	0	250
145	Lifelong Learning Subtotal	50,295	51,858	102,153	(2)	53,316	54,893	108,209	28	56,534	58,226	114,760	102,153	108,209	0	114,760
146																
147	Subtotal Early Childhood & Family Support Aids	227,141	225,124	452,265	(3,908)	227,721	229,509	457,230	(585)	231,590	233,032	464,622	452,265	457,230	0	464,622
148																
149	Education Aids Subtotal	9,787,761	9,987,097	19,774,858	(118,429)	10,139,395	10,351,667	20,491,062	(153,518)	10,530,165	10,681,914	21,212,079	19,774,858	20,493,462	2,400	21,212,079

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150																
151	STATE AGENCIES															
152																
153	Department of Education															
154	Base Education Agency Budget	20,720	22,673	43,393	(342)	21,699	21,719	43,418	0	21,737	21,737	43,474	43,393	43,418	0	43,474
155	FY21 Operating Holdback	0	1,252	1,252	1,252	0	0	0	0	0	0	0	1,252	0	0	0
156	Board of School Administrators	264	374	638	0	319	319	638	0	319	319	638	638	638	0	638
157	Dyslexia Specialist	101	145	246	0	123	123	246	0	123	123	246	246	246	0	246
158	EL LEAPS Implementation (Admin)	719	721	1,440	0	720	720	1,440	0	720	720	1,440	1,440	1,440	0	1,440
159	Financial Data Analysis	243	257	500	0	250	250	500	0	250	250	500	500	500	0	500
160	Litigation Fees	522	3,978	4,500	(200)	0	0	0	0	0	0	0	4,500	0	0	0
161	Mainframe System	400	456	856	(24)	480	480	960	0	480	480	960	856	960	0	960
162	Regional Centers for Excellence	781	1,219	2,000	0	1,000	1,000	2,000	0	1,000	1,000	2,000	2,000	2,000	0	2,000
163	Department of Education Subtotal	23,750	31,075	54,825	686	24,591	24,611	49,202	0	24,629	24,629	49,258	54,825	49,202	0	49,258
164																
165	Professional Educator Licensing & Standards Board															
166	Base PELSB Budget	2,496	2,967	5,463	(49)	2,719	2,719	5,438	0	2,719	2,719	5,438	5,463	5,438	0	5,438
167	Collaborative Urban Educator Grants	1,099	1,000	2,099	0	1,000	1,000	2,000	0	1,000	1,000	2,000	2,099	2,000	0	2,000
168	Teacher Licensure IT System	0	49	49	49	0	0	0	0	0	0	0	49	0	0	0
169	Teachers of Color: Mentoring & Retention Incentive Grants	750	750	1,500	0	750	742	1,492	0	742	742	1,484	1,500	1,492	0	1,484
170	Prof. Educator Licensing & Standards Board Subtotal	4,345	4,766	9,111	0	4,469	4,461	8,930	0	4,461	4,461	8,922	9,111	8,930	0	8,922
171																
172	Minnesota State Academies															
173	Base Academies Budget	13,194	14,339	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	27,533	27,595	0	27,614
174	Minnesota State Academies Subtotal	13,194	14,339	27,533	0	13,794	13,801	27,595	0	13,807	13,807	27,614	27,533	27,595	0	27,614
175																
176	Perpich Center for Arts Education															
177	Base Center for Arts Education Budget	6,689	7,806	14,495	0	7,288	7,294	14,582	0	7,299	7,299	14,598	14,495	14,582	0	14,598
178	Severance Payments & Required Payouts	0	80	80	0	0	0	0	0	0	0	0	80	0	0	0
179	Perpich Center for Arts Education Subtotal	6,689	7,886	14,575	0	7,288	7,294	14,582	0	7,299	7,299	14,598	14,575	14,582	0	14,598
180																
181	Subtotal State Agencies	47,978	58,066	106,044	686	50,142	50,167	100,309	0	50,196	50,196	100,392	106,044	100,309	0	100,392
182																
183	TOTAL GENERAL FUND E-12 APPROPRIATIONS	9,835,739	10,045,163	19,880,902	(117,743)	10,189,537	10,401,834	20,591,371	(153,518)	10,580,361	10,732,110	21,312,471	19,880,902	20,593,771	2,400	21,312,471
184	Change from Prior Year or Biennium		2.1%			1.4%	2.1%	3.6%		1.7%	1.4%	3.5%		3.6%		3.5%