

# 2025 Capital Budget

All figures in thousands 000's

GF Bill

|   | Fund | 6/6/2025     |
|---|------|--------------|
| 14 <b>Department of Education</b>   |      |              |
| 15  |      |              |
| 17 Law Enforcement Emergency Entry Devices                                      | GF   | 1,000        |
| 18  |      |              |
| 19 <b>Agency Total</b>  |      | <b>1,000</b> |
| 56 <b>Administration</b>  |      |              |
| 57  |      |              |
| 61 Hubert H. Humphrey Statue in the US Capitol                                  | GF   | 325          |
| 62 <b>Grants to Political Subdivisions</b>                                      |      |              |
| 63 St. Paul Port Authority- Capital Area Economic Dev. Grant Program            | GF   | 1,000        |
| 64  |      |              |
| 65 <b>Agency Total</b>  |      | <b>1,325</b> |
| 77 <b>Public Safety</b>   |      |              |
| 78  |      |              |
| 80 Public Safety Officer Hearing Protection Program                             | GF   | 500          |
| 81  |      |              |
| 82 <b>Agency Total</b>  |      | <b>500</b>   |
| 131 <b>Department of Employment and Economic Development</b>                    |      |              |
| 132   |      |              |
| 135 23, Ch. 71: Skate Park Grants   | GF   | (4,000)      |
| 136 <b>23, Ch. 71: Skate Park Grants - Availability Extension (roll up row)</b> | GF   | <b>4,000</b> |
| 137 City of Winona - Multiuse Street Park                                       |      | 550          |
| 138 City of Northfield - Memorial Park Skate Park                               |      | 500          |
| 139 City of Minnetonka - Glen Lake Park Skate Park                              |      | 400          |
| 140 City of Brainerd - Memorial Park Skate Park                                 |      | 750          |
| 141 City of Rochester - Silver Lake Park Skate Park                             |      | 650          |
| 142 City of St. Paul - Merriam Park Skate Park                                  |      | 500          |
| 143 MPRB - Central Gym Park Skate Park  |      | 250          |
| 144 MPRB - Folwell Park Skate Park  |      | 400          |
| 145 <b>Grants To Political Subdivisions</b>                                     |      |              |
| 146 City of Minneapolis - Center for Communication and Development (KMOJ)       | GF   | 1,000        |
| 147   |      |              |
| 148 <b>Agency Total</b>   |      | <b>1,000</b> |
| 154 <b>Public Facilities Authority</b>  |      |              |
| 155   |      |              |
| 162 <b>Grants to Political Subdivisions</b>                                     |      |              |
| 165 First District Association - Wastewater Facility in Litchfield              | GF   | 3,500        |
| 166   |      |              |
| 167 <b>Agency Total</b>   |      | <b>3,500</b> |



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| 168 <b>Housing Finance Authority</b>   |      |               |
| 169                                    |      |               |
| 172 Local Public Housing               | GF   | 2,439         |
| 173                                    |      |               |
| 174 <b>Agency Total</b>                |      | <b>2,439</b>  |
| 175 <b>Historical Society</b>          |      |               |
| 176                                    |      |               |
| 179 <b>Grants</b>                      |      |               |
| 180 Minnesota Transportation Museum    | GF   | 750           |
| 181                                    |      |               |
| 182 <b>Agency Total</b>                |      | <b>750</b>    |
| 191 <b>TOTALS</b>                      |      |               |
| 195 Total - General Fund               | GF   | 10,514        |
| 199 <b>Total</b>                       |      | <b>10,514</b> |
| 209                                    |      |               |
| 210 Total - General Fund Cancellations |      | (4,014)       |
| 211 <b>Net Total General Fund</b>      |      | <b>6,500</b>  |

