		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
1	**SUMMARY OF GENERAL FUND IMPACT**																									
2	**DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND**																									
3	Department of Employment and Economic Development	GF	dir	172,452	172,452	66,991	239,443	2,470	174,922	2,224	174,676	(6,134)	166,318	23,339	(1,479)	21,860	109,565	84,747	194,312	(2,892)	(2,892)	(5,784)	83,334	83,334	166,668	19,636	350
4	Minnesota Housing Finance Agency	GF	dir	101,596	101,596	8,000	109,596	-	101,596	4,000	105,596	4,000	105,596	4,000	2,000	6,000	54,798	52,798	107,596	2,000	2,000	4,000	52,798	52,798	105,596	2,000	-
5	Department of Labor and Industry	GF	dir	2,404	2,404	2,543	4,947	1,328	3,732	250	2,654	250	2,654	574	588	1,162	1,776	1,790	3,566	588	588	1,176	1,790	1,790	3,580	912	926
6	Bureau of Mediation Services	GF	dir	4,744	4,744	487	5,231	564	5,308	(250)	4,494	(250)	4,494	74	150	224	2,446	2,522	4,968	150	150	300	2,522	2,522	5,044	474	550
7	Public Employment Relations Board	GF	dir	-	-	650	650	650	650	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8	Workers Compensation Court of Appeals	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
9	Department of Commerce	GF	dir	54,548	54,548	(4,973)	49,575	(4,266)	50,282	(717)	53,831	(1,609)	52,939	(3,802)	(4,122)	(7,924)	23,472	23,152	46,624	(4,122)	(4,122)	(8,244)	23,152	23,152	46,304	(7,207)	(6,635)
10	Public Utilities Commission	GF	dir	14,930	14,930	-	14,930	-	14,930	(758)	14,172	(1,507)	13,423	-	-	-	7,465	7,465	14,930	-	-	-	7,465	7,465	14,930	758	1,507
11	Public Facilities Authority	GF	dir	-	-	-	-	-	-	900	900	-	-	1,800	-	1,800	1,800	-	1,800	-	-	-	-	-	-	900	-
12	Transfers	GF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	**TOTAL DIRECT APPROPRIATIONS - GENERAL FUND**	GF	dir	**350,674**	**350,674**	**73,698**	**424,372**	**746**	**351,420**	**5,649**	**356,323**	**(5,250)**	**345,424**	**25,985**	**(2,863)**	**23,122**	**201,322**	**172,474**	**373,796**	**(4,276)**	**(4,276)**	**(8,552)**	**171,061**	**171,061**	**342,122**	**17,473**	**(3,302)**
14																										-	-
15	**STATUTORY APPROPRIATIONS TOTALS BY AGENCY**																									-	-
16	Iron Range Resource and Rehabilitation Board	GF	stat	4,825	5,490		4,825		5,490		4,825		5,490				2,333	2,492	4,825				2,715	2,775	5,490	-	-
17	Destination Medical Center	GF	stat	13,690	58,154		13,690		58,154		13,690		58,154				2,317	11,373	13,690				23,933	34,221	58,154	-	-
18	**TOTAL GENERAL FUND STATUTORY APPROPRIATIONS**	GF	stat	**18,515**	**63,644**	**-**	**18,515**	**-**	**63,644**	**-**	**18,515**	**-**	**63,644**	**-**	**-**	**-**	**4,650**	**13,865**	**18,515**	**-**	**-**	**-**	**26,648**	**36,996**	**63,644**	**-**	**-**
19	**TOTAL GENERAL FUND APPROPRIATIONS**	**GF**	dir/stat	**369,189**	**414,318**	**73,698**	**442,887**	**746**	**415,064**	**5,649**	**374,838**	**(5,250)**	**409,068**	**25,985**	**(2,863)**	**23,122**	**205,972**	**186,339**	**392,311**	**(4,276)**	**(4,276)**	**(8,552)**	**197,709**	**208,057**	**405,766**	**17,473**	**(3,302)**
20																										-	-
21	**TOTAL GENERAL FUND REVENUE CHANGES**	**GF**	dir/stat	**-**		**(3,209)**	**(3,209)**	**(3,220)**	**(3,220)**	**(3,101)**	**(3,101)**	**(6,150)**	**(6,150)**	**(2,494)**	**(4,102)**	**(6,596)**	**(2,494)**	**(4,102)**	**(6,596)**	**(4,102)**	**(4,102)**	**(8,204)**	**(4,102)**	**(4,102)**	**(8,204)**	**(3,495)**	**(2,054)**
22																										-	-
23	**NET GENERAL FUND IMPACT**	**GF**	dir/stat	**369,189**	**414,318**	**76,907**	**446,096**	**3,966**	**418,284**	**8,750**	**377,939**	**900**	**415,218**	**28,479**	**1,239**	**29,718**	**208,466**	**190,441**	**398,907**	**(174)**	**(174)**	**(348)**	**201,811**	**212,159**	**413,970**	**20,968**	**(1,248)**
26																										-	-
27	**SUMMARY OF ALL FUNDS IMPACT**																									-	-
28	**DIRECT APPROPRIATIONS TOTALS - ALL FUNDS**																									-	-
29	General Fund	GF	dir	350,674	350,674	73,698	424,372	746	351,420	5,649	356,323	(5,250)	345,424	25,985	(2,863)	23,122	201,322	172,474	373,796	(4,276)	(4,276)	(8,552)	171,061	171,061	342,122	17,473	(3,302)
30	Workforce Development Fund	WDF	dir	54,142	54,142	182	54,324	204	54,346	19,139	73,281	(3,530)	50,612	9,983	9,338	19,321	37,054	36,409	73,463	(1,663)	(1,663)	(3,326)	25,408	25,408	50,816	182	204
31	Workers Compensation Fund	WCF	dir	55,278	49,278	-	55,278	-	49,278	-	55,278	-	49,278	-	-	-	27,639	27,639	55,278	-	-	-	24,639	24,639	49,278	-	-
32	Petroleum Cleanup Fund	PETRO	dir	2,104	2,104	-	2,104	-	2,104	-	2,104	-	2,104	-	-	-	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	-	-
33	Remediation Fund	REM	dir	1,400	1,400	-	1,400	-	1,400	-	1,400	-	1,400	-	-	-	700	700	1,400	-	-	-	700	700	1,400	-	-
34	Renewable Development Account - Special Revenue Fund	SR	dir	-	-	-	-	-	-	1,200	1,200	1,200	1,200	750	600	1,350	750	600	1,350	600	600	1,200	600	600	1,200	150	-
35	Special Revenue Fund	SR	dir	2,480	2,480	-	2,480	-	2,480	740	3,220	740	3,220	370	370	740	1,610	1,610	3,220	370	370	740	1,610	1,610	3,220	-	-
41	Clean Water Fund	CWF	dir	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
42	**TOTAL DIRECT APPROPRIATIONS - ALL FUNDS**		**dir**	**466,078**	**460,078**	**73,880**	**539,958**	**950**	**461,028**	**26,728**	**492,806**	**(6,840)**	**453,238**	**37,088**	**7,445**	**44,533**	**270,127**	**240,484**	**510,611**	**(4,969)**	**(4,969)**	**(9,938)**	**225,070**	**225,070**	**450,140**	**17,805**	**(3,098)**
43													-											-	-	-	-
44	**STATUTORY APPROPRIATIONS TOTALS - ALL FUNDS**																									-	-
45	General Fund	GF	stat	18,515	63,644	-	18,515	-	63,644	-	18,515	-	63,644	-	-	-	4,650	13,865	18,515	-	-	-	26,648	36,996	63,644	-	-
46	Workforce Development Fund	WDF	stat	59,722	67,287	(182)	59,540	(204)	67,083	(19,139)	40,583	3,530	70,817	(9,983)	(9,338)	(19,321)	18,941	21,460	40,401	1,663	1,663	3,326	34,341	36,272	70,613	(182)	(204)
47	Workers Compensation Fund	WCF	stat	132,192	132,192	-	132,192	-	132,192	-	132,192	-	132,192	-	-	-	66,096	66,096	132,192	-	-	-	66,096	66,096	132,192	-	-
48	Petroleum Cleanup Fund	PETRO	stat	31,370	31,370	-	31,370	-	31,370	-	31,370	-	31,370	-	-	-	15,685	15,685	31,370	-	-	-	15,685	15,685	31,370	-	-
49	Renewable Development Account - Special Revenue Fund	SR	stat	-	-	-	-	-	-	10,542	10,542	11,354	11,354	4,865	5,677	10,542	4,865	5,677	10,542	5,677	5,677	11,354	5,677	5,677	11,354	-	-
50	Special Revenue Fund	SR	stat	153,779	149,381	15,162	168,941	15,802	165,183	24,410	123,779	(30,000)	149,681	44,795	(10,115)	34,680	67,996	66,053	134,049	(10,115)	(10,115)	(20,230)	80,005	79,446	159,451	10,270	9,770
51	Construction Code Fund	CCF	stat	60,401	60,448	-	60,401	-	60,448	240	60,641	240	60,688	120	120	240	30,297	30,344	60,641	120	120	240	30,344	30,344	60,688	-	-
52	Iron Range Resources Fund	IRRRB	stat	48,824	56,124	-	48,824	-	56,124	-	48,824	-	56,124	-	-	-	21,360	27,464	48,824	-	-	-	27,922	28,202	56,124	-	-
53	Douglas J. Johnson Economic Protection Trust Fund	DJJ	stat	5,426	5,426	-	5,426	-	5,426	-	5,426	-	5,426	-	-	-	2,713	2,713	5,426	-	-	-	2,713	2,713	5,426	-	-
54	Gift Fund	GIFT	stat	456	434	-	456	-	434	-	456	-	434	-	-	-	223	233	456	-	-	-	217	217	434	-	-
55	Federal Fund	FED	stat	1,213,673	1,210,839	-	1,213,673	-	1,210,839	-	1,213,673	-	1,210,839	-	-	-	605,458	608,215	1,213,673	-	-	-	605,881	604,958	1,210,839	-	-
57	**TOTAL STATUTORY APPROPRIATIONS - ALL FUNDS**		**stat**	**1,724,358**	**1,777,145**	**14,980**	**1,739,338**	**15,598**	**1,792,743**	**16,053**	**1,686,001**	**(14,876)**	**1,792,569**	**39,797**	**(13,656)**	**26,141**	**838,284**	**857,805**	**1,696,089**	**(2,655)**	**(2,655)**	**(5,310)**	**895,529**	**906,606**	**1,802,135**	**10,088**	**9,566**
58																										-	-
59	**TOTAL ALL FUNDS REVENUE CHANGE**		**dir/stat**	**-**	**-**	**6,187**	**(3,209)**	**6,816**	**(3,220)**	**46,466**	**(3,101)**	**(18,519)**	**(6,150)**	**67,985**	**(2,244)**	**65,741**	**(2,494)**	**(4,102)**	**(6,596)**	**(2,451)**	**2,148**	**(303)**	**(4,102)**	**(4,102)**	**(8,204)**	**(3,495)**	**(2,054)**
60																										-	-
61	**NET ALL FUNDS IMPACT**		**dir/stat**	**2,190,436**	**2,237,223**	**82,673**	**2,282,505**	**9,732**	**2,256,991**	**(3,685)**	**2,181,908**	**(3,197)**	**2,251,957**	**8,900**	**(3,967)**	**4,933**	**1,110,905**	**1,102,391**	**2,213,296**	**(5,173)**	**(9,772)**	**(14,945)**	**1,124,701**	**1,135,778**	**2,260,479**	**31,388**	**8,522**

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
62																									-	-
63	**General Fund Expenditures**																								-	-
64	**Department of Employment and Economic Development**	**GF**	**dir**	**172,452**	**172,452**	**66,991**	**239,443**	**2,470**	**174,922**	**2,224**	**174,676**	**(6,134)**	**166,318**	**23,339**	**(1,479)**	**21,860**	**109,565**	**84,747**	**194,312**	**(2,892)**	**(2,892)**	**(5,784)**	**83,334**	**83,334**	**166,668**	19,636	350
65	**Business and Community Development**	**GF**	**dir**	**75,922**	**75,922**	**20,000**	**95,922**	**-**	**75,922**	**977**	**76,899**	**(2,184)**	**73,738**	**5,402**	**463**	**5,865**	**43,363**	**38,424**	**81,787**	**(1,850)**	**(1,850)**	**(3,700)**	**36,111**	**36,111**	**72,222**	4,888	(1,516)
66	Business Development Base	GF	dir	3,188	3,188		3,188		3,188	-	3,188	-	3,188			-	1,594	1,594	3,188	-	-	-	1,594	1,594	3,188	-	-
67	Job Skills Partnership Increase	GF	dir	8,390	8,390		8,390		8,390	-	8,390	-	8,390	-	-	-	4,195	4,195	8,390	-	-	-	4,195	4,195	8,390	-	-
68	Neighborhood Development Center Grant	GF	dir	1,500	1,500		1,500		1,500	-	1,500	(1,500)	-			-	750	750	1,500	(750)	(750)	(1,500)	-	-	-	-	-
69	Metropolitan Econ Dev Association Grant	GF	dir	2,350	2,350		2,350		2,350	-	2,350	(2,350)	-			-	1,175	1,175	2,350	(1,175)	(1,175)	(2,350)	-	-	-	-	-
70	White Earth Nation Grant - Integrated Bus Dev System	GF	dir	250	250		250		250	-	250	(250)	-			-	125	125	250	(125)	(125)	(250)	-	-	-	-	-
71	MN Investment Fund (MIF) (HF2183 Fabian, SF1522 P. Anderson)	GF	dir	22,000	22,000	8,000	30,000		22,000	2,000	24,000	3,000	25,000	1,500	1,500	3,000	12,500	12,500	25,000	1,500	1,500	3,000	12,500	12,500	25,000	1,000	-
72	*Thief River Falls (MIF) (HF2183 Fabian)*	GF	dir	-	-		-		-	[4,000]	[4,000]	-	-	[4,000]		[4,000]	[4,000]	-	[4,000]			-	-	-	-	#VALUE!	-
73	*Inver Grove Heights Econ Development Grant (MIF)*	GF	dir	-	-		-		-	[700]	[700]	-	-	[700]		[700]	[700]	-	[700]			-	-	-	-	#VALUE!	-
74	Job Creation Fund (SF1522 P. Anderson)	GF	dir	13,000	13,000	12,000	25,000		13,000	2,000	15,000	3,000	16,000	2,000	2,000	4,000	8,500	8,500	17,000	1,500	1,500	3,000	8,000	8,000	16,000	2,000	-
75	Contaminated Site Cleanup Grants	GF	dir	2,544	2,544		2,544		2,544	750	3,294	1,000	3,544	375	375	750	1,647	1,647	3,294	500	500	1,000	1,772	1,772	3,544	-	-
76	Upper MN Film Office	GF	dir	24	24		24		24	-	24	-	24			-	12	12	24			-	12	12	24	-	-
77	MN Film and TV Board Operating Reduction	GF	dir	650	650		650		650	(324)	326	(324)	326	(162)	(162)	(324)	163	163	326	(162)	(162)	(324)	163	163	326	-	-
78	MN Film and TV Board Jobs Production Program Reduction	GF	dir	3,000	3,000		3,000		3,000	(2,000)	1,000	(2,000)	1,000	(1,000)	(1,000)	(2,000)	500	500	1,000	(1,000)	(1,000)	(2,000)	500	500	1,000	-	-
79	Workforce Housing Development Program	GF	dir	4,000	4,000		4,000		4,000	(4,000)	-	(4,000)	-	(2,000)	(2,000)	(4,000)	-	-	-	(2,000)	(2,000)	(4,000)	-	-	-	-	-
80	Center for Rural Policy and Development Grant (HF2220 Thissen)	GF	dir	278	278		278		278	-	278	-	278			-	139	139	278			-	139	139	278	-	-
81	Greater MN BDPI Comp Grant (HF2183 Fabian)	GF	dir	2,600	2,600		2,600		2,600	-	2,600	2,490	5,090	-	-	-	1,300	1,300	2,600	487	487	974	1,787	1,787	3,574	-	(1,516)
82	*Thief River Falls (HF2183 Fabian)*	GF	dir				-		-	[1,600]	[1,600]	-	-	[1,600]		[1,600]	[1,600]	-	[1,600]			-	-	-	-	#VALUE!	-
83	Emerging Entrepreneurs Program	GF	dir	1,500	1,500		1,500		1,500	(124)	1,376	500	2,000	126	(250)	(124)	876	500	1,376	250	250	500	1,000	1,000	2,000	-	-
84	Childcare Business Startups (HF1410 Baker)	GF	dir				-		-	-	-	-	-	519	-	519	519	-	519	-	-	-	-	-	-	519	-
85	Enterprise MN Grant (HF2369 Neu)	GF	dir	1,750	1,750		1,750		1,750	-	1,750	(1,750)	-			-	875	875	1,750	(875)	(875)	(1,750)	-	-	-	-	-
86	Greater MN Community Design Pilot (HF2036 Poppe)	GF	dir	-	-		-		-	250	250	-	-	250	-	250	250	-	250			-	-	-	-	-	-
87	WomenVenture Grant for CC Cooperatives (HF1407 Flanagan)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
88	WomenVenture Grant to Assist Startups (HF2003 Flanagan)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
89	SBDC Small Business Succession Planning (HF1540 Thissen)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
90	Hallie Q Brown Community Center Grant (HF1591 Moran)	GF	dir	-	-		-		-	-	-	-	-	-	-	-	-	-	-			-	-	-	-	-	-
91	East Side Enterprise Center Grant (HF620 Mahoney)	GF	dir	-	-		-		-	-	-	-	-	300		300	300	-	300			-	-	-	-	300	-
92	Downtown Virginia Redevelopment (HF2502 Metsa)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
93	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	GF	dir	-	-		-		-	-	-	-	-		-	-	-	-	-			-	-	-	-	-	-
94	Central MN Opportunity Grant (HF2266 Knoblach)	GF	dir	-	-		-		-	-	-	-	-	500		500	500	-	500			-	-	-	-	500	-
95	FAST Grant (HF1951 Albright)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
96	Job Training Grants (HF1018 Rarick)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
97	Redevelopment Fund (SF1522 - P. Anderson)	GF	dir	-			-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
98	CEDA Study (SF420 - Nelson)	GF	dir	-			-		-	275	275	-	-	275	-	275	275	-	275			-	-	-	-	-	-
99	Pillsbury United Communities (SF1287 - Champion)	GF	dir	-			-		-	2,000	2,000	-	-	2,000	-	2,000	2,000	-	2,000			-	-	-	-	-	-
100	Community Finance Base	GF	dir	982	982		982		982	-	982	-	982			-	491	491	982			-	491	491	982	-	-
101	Destination Medical Center Admin Base	GF	dir	50	50		50		50	-	50	-	50			-	25	25	50			-	25	25	50	-	-
102	Small Business Office Base	GF	dir	2,146	2,146		2,146		2,146	-	2,146	-	2,146			-	1,073	1,073	2,146			-	1,073	1,073	2,146	-	-
103	Small Business Development Center (HF2136 Gunther)	GF	dir											250	-	250	250	-	250	-	-	-	-	-	-	250	-
104	Business Finance Base	GF	dir	1,120	1,120		1,120		1,120	-	1,120	-	1,120			-	560	560	1,120			-	560	560	1,120	-	-
105	Business Development Competitive Grants	GF	dir	2,850	2,850		2,850		2,850	-	2,850	-	2,850			-	1,425	1,425	2,850			-	1,425	1,425	2,850	-	-
106	Lake Mille Lacs Area Economic Relief Program	GF	dir	-	-		-		-	150	150	-	-	150		150	150	-	150			-	-	-	-	-	-
107	East Phillips Neighborhood Predesign Grant from Renewable Development Account (HF2156 Clark)	GF	dir	-	-		-		-		-		-	319	-	319	319	-	319				-	-	-	319	-
108	Host Community Economic Development Program	GF	dir	1,750	1,750		1,750		1,750	-	1,750	-	1,750			-	875	875	1,750			-	875	875	1,750	-	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
109	**Workforce Development**	**GF**	**dir**	**26,228**	**26,228**	**8,000**	**34,228**		**26,228**	**(14,453)**	**11,775**	**(8,650)**	**17,578**	**(6,875)**	**(7,225)**	**(14,100)**	**6,239**	**5,889**	**12,128**	**(4,825)**	**(4,825)**	**(9,650)**	**8,289**	**8,289**	**16,578**	353	(1,000)
110	Twin Cities RISE Metro Transit Training Grant	GF	dir	1,200	1,200		1,200		1,200	(1,200)	-	(1,200)	-	(600)	(600)	(1,200)	-	-	-	(600)	(600)	(1,200)	-	-	-	-	-
111	Youth at Work Grant Program	GF	dir	2,000	2,000		2,000		2,000	(1,000)	1,000	(500)	1,500	(500)	(500)	(1,000)	500	500	1,000	(250)	(250)	(500)	750	750	1,500	-	-
112	Career and Higher Ed Advising Pilot	GF	dir	500	500		500		500	-	500	-	500			-	250	250	500			-	250	250	500	-	-
113	Career Counseling Coordinator Positions	GF	dir	1,000	1,000		1,000		1,000	-	1,000	-	1,000			-	500	500	1,000			-	500	500	1,000	-	-
114	Construction Careers Foundation Adjustment	GF	dir	2,000	2,000		2,000		2,000	-	2,000	(2,000)	-			-	1,000	1,000	2,000	(1,000)	(1,000)	(2,000)	-	-	-	-	-
115	Pathways to Prosperity Comp. Grant	GF	dir	2,000	2,000	8,000	10,000		2,000	(1,000)	1,000	5,000	7,000	539	539	1,078	1,539	1,539	3,078	3,039	3,039	6,078	4,039	4,039	8,078	2,078	1,078
116	Competitive Grants for Self Sufficiency	GF	dir	3,000	3,000		3,000		3,000	(1,500)	1,500	(1,000)	2,000	(750)	(750)	(1,500)	750	750	1,500	(500)	(500)	(1,000)	1,000	1,000	2,000	-	-
117	YWCA St Paul	GF	dir	500	500		500		500	(500)	-	(500)	-	(250)	(250)	(500)	-	-	-	(250)	(250)	(500)	-	-	-	-	-
118	EMERGE Community Development Grants	GF	dir	2,000	2,000		2,000		2,000	(2,000)	-	(2,000)	-	(1,000)	(1,000)	(2,000)	-	-	-	(1,000)	(1,000)	(2,000)	-	-	-	-	-
119	Minneapolis Foundation-North At Work Grant	GF	dir	2,000	2,000		2,000		2,000	(2,000)	-	(2,000)	-	(1,000)	(1,000)	(2,000)	-	-	-	(1,000)	(1,000)	(2,000)	-	-	-	-	-
120	Women Jobs Grant Program	GF	dir	2,000	2,000		2,000		2,000	(1,000)	1,000	(500)	1,500	(500)	(500)	(1,000)	500	500	1,000	(250)	(250)	(500)	750	750	1,500	-	-
121	SE Asian Community Grants	GF	dir	2,000	2,000		2,000		2,000	(1,000)	1,000	-	2,000	(500)	(500)	(1,000)	500	500	1,000	-	-	-	1,000	1,000	2,000	-	-
122	Community Grants - Latino Community-CLUES	GF	dir	1,500	1,500		1,500		1,500	(1,500)	-	(1,500)	-	(750)	(750)	(1,500)	-	-	-	(750)	(750)	(1,500)	-	-	-	-	-
123	American Indian Communities - OIC	GF	dir	500	500		500		500	-	500	(500)	-			-	250	250	500	(250)	(250)	(500)	-	-	-	-	-
124	Ujamaa Place	GF	dir	1,200	1,200		1,200		1,200	(1,200)	-	(1,200)	-	(600)	(600)	(1,200)	-	-	-	(600)	(600)	(1,200)	-	-	-	-	-
125	YWCA Minneapolis	GF	dir	750	750		750		750	(750)	-	(750)	-	(375)	(375)	(750)	-	-	-	(375)	(375)	(750)	-	-	-	-	-
126	Adult Workforce Development Competitive Grant Program	GF	dir	2,078	2,078		2,078		2,078	(3)	2,075	-	2,078	(1,039)	(1,039)	(2,078)	-	-	-	(1,039)	(1,039)	(2,078)	-	-	-	(2,075)	(2,078)
127	American Indian Workforce Training Pilot (HF1307 Ecklund)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
128	Summit Academy OIC Grant (HF1143 West)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
129	Father Project Grant (HF1327 McDonald)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
130	Displaced Homemaker Program (HF1486 Baker)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
131	Cook County Board of Higher Ed Transfer (HF196 Ecklund)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
132	Transition Age Youth Pilot (HF1131 West)	GF	dir	-	-		-		-	-	-	-	-		-	-	-	-	-			-	-	-	-	-	-
133	Youth Job Skills and Career Dev Boys and Girls Club Grant (HF1284 Theis)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
134	Grant to AccessAbility Inc (SF2075 Osmek)	GF	dir											350	-	350	350	-	350							350	-
135	Getting to Work Program (SF 758 Ingerbrigtsen)	GF	dir	-	-		-		-	200	200	-	-	100	100	200	100	100	200	-	-	-	-	-	-	-	-
136	**General Support Services**	**GF**	**dir**	**8,146**	**8,146**	**1,991**	**10,137**	**2,470**	**10,616**	**(1,800)**	**6,346**	**(1,800)**	**6,346**	**62**	**533**	**595**	**4,135**	**4,606**	**8,741**	**533**	**533**	**1,066**	**4,606**	**4,606**	**9,212**	2,395	2,866
137	General Support Services Base	GF	dir	2,036	2,036		2,036		2,036	-	2,036		2,036			-	1,018	1,018	2,036				1,018	1,018	2,036	-	-
138	DEED Operating Adjustment	GF	dir	772	772	1,991	2,763	2,470	3,242	-	772		772	712	1,183	1,895	1,098	1,569	2,667	1,183	1,183	2,366	1,569	1,569	3,138	1,895	2,366
139	Cost of Living Study	GF	dir	300	300		300		300	(300)	-	(300)	-	(150)	(150)	(300)	-	-	-	(150)	(150)	(300)	-	-	-	-	-
140	Olmstead Implementation Study (Transfer)	GF	dir	2,538	2,538		2,538		2,538	-	2,538	-	2,538			-	1,269	1,269	2,538			-	1,269	1,269	2,538	-	-
141	Capacity Building Grants Program	GF	dir	2,000	2,000		2,000		2,000	(1,000)	1,000	(1,000)	1,000	(500)	(500)	(1,000)	500	500	1,000	(500)	(500)	(1,000)	500	500	1,000	-	-
142	Labor Market Information Requirements	GF	dir	500	500		500		500	(500)	-	(500)	-	-	-	-	250	250	500	-	-	-	250	250	500	500	500
143	**MN Trade Office**	**GF**	**dir**	**4,584**	**4,584**	**-**	**4,584**	**-**	**4,584**	**-**	**4,584**	**-**	**4,584**			**-**	**2,292**	**2,292**	**4,584**	**-**	**-**	**-**	**2,292**	**2,292**	**4,584**	-	-
144	MN Trade Office Base	GF	dir	2,984	2,984		2,984		2,984	-	2,984		2,984			-	1,492	1,492	2,984				1,492	1,492	2,984	-	-
145	STEP Grants	GF	dir	600	600		600		600	-	600		600			-	300	300	600				300	300	600	-	-
146	Invest MN Marketing Initiative	GF	dir	360	360		360		360	-	360		360			-	180	180	360				180	180	360	-	-
147	MN Trade Office Expansion	GF	dir	540	540		540		540	-	540		540			-	270	270	540				270	270	540	-	-
148	Trade Policy Advisory Group	GF	dir	100	100		100		100	-	100		100			-	50	50	100				50	50	100	-	-
149	**Vocational Rehabilitation**	**GF**	**dir**	**44,222**	**44,222**	**7,000**	**51,222**	**-**	**44,222**	**2,500**	**46,722**	**6,500**	**50,722**	**4,750**	**4,750**	**9,500**	**26,861**	**26,861**	**53,722**	**3,250**	**3,250**	**6,500**	**25,361**	**25,361**	**50,722**	7,000	-
150	Vocational Rehab Services	GF	dir	21,600	21,600	7,000	28,600	-	21,600	-	21,600		21,600	3,500	3,500	7,000	14,300	14,300	28,600	-	-	-	10,800	10,800	21,600	7,000	-
151	Centers for Independent Living (HF369 Theis, SF248 Fischbach)	GF	dir	5,522	5,522		5,522		5,522	500	6,022	500	6,022	250	250	500	3,011	3,011	6,022	250	250	500	3,011	3,011	6,022	-	-
152	Extended Employment Services	GF	dir	11,990	11,990		11,990		11,990	2,000	13,990	6,000	17,990	1,000	1,000	2,000	6,995	6,995	13,990	3,000	3,000	6,000	8,995	8,995	17,990	-	-
153	Rate Increases	GF	dir	-			-			[1,000]	[1,000]	[3,250]	[3,250]	[1000]	[1000]	[2000]	[1000]	[1000]	[2000]	[2000]	[2000	[4000]	[2000]	[2000	[4000]	#VALUE!	#VALUE!
154	Mental Illness Service Grant	GF	dir	5,110	5,110		5,110		5,110	-	5,110		5,110			-	2,555	2,555	5,110				2,555	2,555	5,110	-	-
155	**Services for the Blind**	**GF**	**dir**	**12,850**	**12,850**	**-**	**12,850**	**-**	**12,850**	**-**	**12,850**	**-**	**12,850**	**-**	**-**	**-**	**6,425**	**6,425**	**12,850**	**-**	**-**	**-**	**6,425**	**6,425**	**12,850**	-	-
156	Services for the Blind Base	GF	dir	11,850	11,850		11,850		11,850	1,000	12,850	1,000	12,850	-	-	-	5,925	5,925	11,850	-	-	-	5,925	5,925	11,850	(1,000)	(1,000)
157	Services for the Blind	GF	dir	1,000	1,000		1,000		1,000	(1,000)	-	(1,000)	-	-	-	-	500	500	1,000	-	-	-	500	500	1,000	1,000	1,000
158	**Broadband**	**GF**	**dir**	**500**	**500**	**30,000**	**30,500**	**-**	**500**	**15,000**	**15,500**	**-**	**500**	**20,000**	**-**	**20,000**	**20,250**	**250**	**20,500**	**-**	**-**	**-**	**250**	**250**	**500**	5,000	-
159	Border to Border Broadband Grant Program (HF1618 Baker)	GF	dir	-	-	30,000	30,000	-	-	15,000	15,000		-	20,000		20,000	20,000	-	20,000				-	-	-	5,000	-
160	Broadband Development Office	GF	dir	500	500		500		500	-	500		500			-	250	250	500				250	250	500	-	-
161																										-	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
162	**Minnesota Housing Finance Agency**			**101,596**	**101,596**	**8,000**	**109,596**	**-**	**101,596**	**4,000**	**105,596**	**4,000**	**105,596**	**4,000**	**2,000**	**6,000**	**54,798**	**52,798**	**107,596**	**2,000**	**2,000**	**4,000**	**52,798**	**52,798**	**105,596**	2,000	-
163	MHFA Base	GF	dir	890	890		890		890	**(890)**	-	**(890)**	-	(445)	(445)	(890)	-	-	-	(445)	(445)	(890)	-	-	-	-	-
164	**Challenge Program**	**GF**	**dir**	**25,850**	**25,850**	**-**	**25,850**	**-**	**25,850**	**4,000**	**29,850**	**4,000**	**29,850**	**2,000**	**2,000**	**4,000**	**14,925**	**14,925**	**29,850**	**2,000**	**2,000**	**4,000**	**14,925**	**14,925**	**29,850**	-	-
165	Housing Challenge Grants	GF	dir	23,434	23,434		23,434		23,434	-	23,434		23,434			-	11,717	11,717	23,434				11,717	11,717	23,434	-	-
166	Housing Projects for American Indians	GF	dir	2,416	2,416		2,416		2,416	-	2,416		2,416			-	1,208	1,208	2,416				1,208	1,208	2,416	-	-
167	Workforce Housing Development Program	GF	dir	-	-		-		-	4,000	4,000	4,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	2,000	2,000	4,000	-	-
168	Housing for Families with School Age Children - Rental Assistance (HF1392 Kresha)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
169	Housing for Families with School Age Children - Program Support (HF1392 Kresha)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
170	Housing and Economic Development Grants (SF908 Westrom)	GF	dir	-	-		-		-	-	-	-	-			-	-	-	-			-	-	-	-	-	-
171	**Housing Trust Fund**	**GF**	**dir**	**22,942**	**22,942**	**6,000**	**28,942**	**-**	**22,942**	**350**	**23,292**	**350**	**23,292**	**1,925**	**175**	**2,100**	**13,396**	**11,646**	**25,042**	**175**	**175**	**350**	**11,646**	**11,646**	**23,292**	1,750	-
172	Housing Trust Fund Base	GF	dir	22,942	22,942		22,942		22,942	350	23,292	350	23,292	175	175	350	11,646	11,646	23,292	175	175	350	11,646	11,646	23,292	-	-
173	Homework Starts with Home Initiative (HF1392 Kresha)	GF	dir	-	-	6,000	6,000	-	-		-		-	1,750		1,750	1,750	-	1,750				-	-	-	1,750	-
174	**Rental Assistance for Mentally Ill**	**GF**	**dir**	**8,176**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**	**-**	**-**	**-**	**4,088**	**4,088**	**8,176**	-	-
175	BRIDGES Base	GF	dir	8,176	8,176		8,176		8,176		8,176		8,176				4,088	4,088	8,176				4,088	4,088	8,176	-	-
176	**Family Homeless Prevention**	**GF**	**dir**	**17,038**	**17,038**	**2,000**	**19,038**	**-**	**17,038**	**-**	**17,038**	**-**	**17,038**	**250**	**-**	**250**	**8,769**	**8,519**	**17,288**	**-**	**-**	**-**	**8,519**	**8,519**	**17,038**	250	-
177	Family Homeless Prevention Base	GF	dir	17,038	17,038		17,038		17,038		17,038		17,038				8,519	8,519	17,038				8,519	8,519	17,038	-	-
178	Homework Starts with Home Initiative (HF1392 Kresha)	GF	dir	-	-	2,000	2,000	-	-		-		-	250		250	250	-	250				-	-	-	250	-
179	**Home Ownership Assistance Fund**	**GF**	**dir**	**1,770**	**1,770**	**-**	**1,770**	**-**	**1,770**	**-**	**1,770**	**-**	**1,770**	**-**	**-**	**-**	**885**	**885**	**1,770**	**-**	**-**	**-**	**885**	**885**	**1,770**	-	-
180	Homeownership Assistance Fund Base	GF	dir	1,770	1,770		1,770		1,770		1,770	-	1,770				885	885	1,770			-	885	885	1,770	-	-
181	Down Payment and Closing Cost Assistance	GF	dir	-	-	-	-	-	-		-		-				-	-	-				-	-	-	-	-
182	**Affordable Rental Investment Fund**	**GF**	**dir**	**8,436**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**	**-**	**-**	**-**	**4,218**	**4,218**	**8,436**	-	-
183	Affordable Rental Investment Fund Base	GF	dir	8,436	8,436		8,436		8,436		8,436		8,436				4,218	4,218	8,436				4,218	4,218	8,436	-	-
184	**Housing Rehabilitation**	**GF**	**dir**	**13,030**	**13,030**	**-**	**13,030**	**-**	**13,030**	**-**	**13,030**	**-**	**13,030**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**	**-**	**-**	**-**	**6,515**	**6,515**	**13,030**	-	-
185	Owner-Occupied Housing Rehabilitation	GF	dir	5,544	5,544		5,544		5,544		5,544		5,544				2,772	2,772	5,544				2,772	2,772	5,544	-	-
186	Rental Rehabilitation	GF	dir	7,486	7,486		7,486		7,486	-	7,486	-	7,486			-	3,743	3,743	7,486			-	3,743	3,743	7,486	-	-
187	Rental Housing Lead Abatement (Clark)	GF	dir	-	-		-		-		-		-				-	-	-				-	-	-	-	-
188	Manufactured Home Park Improvement Grants (SF1215 Koran)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
189	**Home Ownership Education, Counseling, and Training**	**GF**	**dir**	**1,714**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**	**-**	**-**	**-**	**857**	**857**	**1,714**	-	-
190	Home Ownership Education, Counseling and Training Base	GF	dir	1,714	1,714		1,714		1,714		1,714		1,714				857	857	1,714				857	857	1,714	-	-
191	**Capacity Building Grants**	**GF**	**dir**	**1,750**	**1,750**	**-**	**1,750**	**-**	**1,750**	**540**	**1,290**	**540**	**1,290**	**270**	**270**	**540**	**645**	**645**	**1,290**	**270**	**270**	**540**	**645**	**645**	**1,290**	-	-
192	Capacity Building Grants Base	GF	dir	500	500		500		500	540	1,040	540	1,040	270	270	540	520	520	1,040	270	270	540	520	520	1,040	-	-
193	Homeless Management Information System	GF	dir	250	250		250		250		250		250				125	125	250				125	125	250	-	-
194	Homeownership Capacity	GF	dir	-	-	-	-	-	-		-		-				-	-	-				-	-	-	-	-
195	**Build Wealth MN Grant**	**GF**	**dir**	**1,000**	**1,000**		**1,000**		**1,000**	-	**1,000**	-	**1,000**			-	**500**	**500**	**1,000**			-	**500**	**500**	**1,000**	-	-
196																										-	-
197	**Department of Labor and Industry**	**GF**	**dir**	**2,404**	**2,404**	**2,543**	**4,947**	**1,328**	**3,732**	**250**	**2,654**	**250**	**2,654**	**574**	**588**	**1,162**	**1,776**	**1,790**	**3,566**	**588**	**588**	**1,176**	**1,790**	**1,790**	**3,580**	912	926
198	**Labor Standards and Apprenticeship**	**GF**	**dir**	**2,404**	**2,404**	**2,543**	**4,947**	**1,328**	**3,732**	**250**	**2,654**	**250**	**2,654**	**574**	**588**	**1,162**	**1,776**	**1,790**	**3,566**	**588**	**588**	**1,176**	**1,790**	**1,790**	**3,580**	912	926
199	Labor Standards and Apprenticeship Base	GF	dir	2,404	2,404	173	2,577	188	2,592	-	2,404		2,404	74	88	162	1,276	1,290	2,566	88	88	176	1,290	1,290	2,580	162	176
200	Labor Standards Technology Modernization	GF	dir	-	-	1,370	1,370	140	140	-	-		-			-	-	-	-				-	-	-	-	-
201	Wage Theft Prevention	GF	dir	-	-	1,000	1,000	1,000	1,000	250	250	250	250	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	750	750
202	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
203																										-	-
204	**Bureau of Mediation Services**	**GF**	**dir**	**4,744**	**4,744**	**487**	**5,231**	**564**	**5,308**	**(250)**	**4,494**	**(250)**	**4,494**	**74**	**150**	**224**	**2,446**	**2,522**	**4,968**	**150**	**150**	**300**	**2,522**	**2,522**	**5,044**	474	550
205	Mediation Services Base	GF	dir	3,570	3,570	237	3,807	314	3,884		3,570		3,570	74	150	224	1,859	1,935	3,794	150	150	300	1,935	1,935	3,870	224	300
206	OCDR Community Mediation Grant Program	GF	dir	-	-	500	500	500	500		-		-				-	-	-				-	-	-	-	-
207	PERB Base	GF	dir	250	250	(250)	-	(250)	-	(250)	-	(250)	-	-	-	-	125	125	250	-	-	-	125	125	250	250	250
208	Office of Collaboration and Dispute Resolution	GF	dir	276	276		276		276	-	276		276			-	138	138	276				138	138	276	-	-
209	Office of Collaboration and Dispute Resolution Grants	GF	dir	320	320		320		320	-	320		320			-	160	160	320				160	160	320	-	-
210	Office of Collaboration and Dispute Resolution Operations	GF	dir	192	192		192		192	-	192		192			-	96	96	192				96	96	192	-	-
211	Area Labor Management Grants	GF	dir	136	136		136		136	-	136		136			-	68	68	136				68	68	136	-	-
212																										-	-
213	**Public Employment Relations Board**	**GF**	**dir**	**-**	**-**	**650**	**650**	**650**	**650**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	-	-
214	PERB Operations	GF	dir	-	-	400	400	400	400		-		-				-	-	-				-	-	-	-	-
215	Move PERB's Base Appropriation to PERB	GF	dir	-	-	250	250	250	250	-	-	-	-			-	-	-	-			-	-	-	-	-	-
218																										-	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
219	**Department of Commerce**	**GF**	**dir**	**54,548**	**54,548**	**(4,973)**	**49,575**	**(4,266)**	**50,282**	**(717)**	**53,831**	**(1,609)**	**52,939**	**(3,802)**	**(4,122)**	**(7,924)**	**23,472**	**23,152**	**46,624**	**(4,122)**	**(4,122)**	**(8,244)**	**23,152**	**23,152**	**46,304**	(7,207)	(6,635)
220	**Financial Institutions**	**GF**	**dir**	**9,770**	**9,770**	**(9,770)**	**-**	**(9,770)**	**-**	**800**	**10,570**	**800**	**10,570**	**(3,965)**	**(4,065)**	**(8,030)**	**920**	**820**	**1,740**	**(4,065)**	**(4,065)**	**(8,130)**	**820**	**820**	**1,640**	(8,830)	(8,930)
221	Financial Institutions Base	GF	dir	9,770	9,770	(9,770)	-	(9,770)	-	-	9,770	-	9,770	(4,465)	(4,465)	(8,930)	420	420	840	(4,465)	(4,465)	(8,930)	420	420	840	(8,930)	(8,930)
222	Grant to Exodus Lending (HF 2620 Davnie)	GF	dir											100	-	100	100	-	100	-	-	-	-	-	-	100	-
223	Financial Services Inclusion Program (HF1328 Vogel)	GF	dir	-	-		-		-	800	800	800	800	400	400	800	400	400	800	400	400	800	400	400	800	-	-
224	**Administrative Services**	**GF**	**dir**	**14,772**	**14,772**	**3,417**	**18,189**	**4,124**	**18,896**	**(366)**	**14,406**	**(366)**	**14,406**	**-**	**-**	**-**	**7,386**	**7,386**	**14,772**	**-**	**-**	**-**	**7,386**	**7,386**	**14,772**	366	366
225	Administrative Services Base	GF	dir	13,756	13,756	3,417	17,173	4,124	17,880	(366)	13,390	(366)	13,390	(9)	(9)	(18)	6,869	6,869	13,738	(9)	(9)	(18)	6,869	6,869	13,738	348	348
226	Unclaimed Property Requirements (HF587 Barr)	GF	dir	750	750		750		750		750		750	9	9	18	384	384	768	9	9	18	384	384	768	18	18
227	Broadband Development	GF	dir	200	200		200		200		200		200				100	100	200				100	100	200	-	-
228	Rulemaking	GF	dir	66	66		66		66		66		66				33	33	66				33	33	66	-	-
229	**Telecommunications**	**GF**	**dir**	**2,018**	**2,018**	**-**	**2,018**	**-**	**2,018**	**(289)**	**1,729**	**(981)**	**1,037**	**-**	**-**	**-**	**1,009**	**1,009**	**2,018**	**-**	**-**	**-**	**1,009**	**1,009**	**2,018**	289	981
230	Telecommunications Base	GF	dir	2,018	2,018		2,018		2,018		2,018		2,018				1,009	1,009	2,018				1,009	1,009	2,018	-	-
231	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir	-	-		-		-	(289)	(289)	(981)	(981)			-	-	-	-			-	-	-	-	289	981
232	**Enforcement**	**GF**	**dir**	**9,802**	**9,802**	**970**	**10,772**	**970**	**10,772**	**200**	**10,002**	**-**	**9,802**	**573**	**373**	**946**	**5,474**	**5,274**	**10,748**	**373**	**373**	**746**	**5,274**	**5,274**	**10,548**	746	746
233	Enforcement Base	GF	dir	9,244	9,244		9,244		9,244		9,244		9,244	373	373	746	4,995	4,995	9,990	373	373	746	4,995	4,995	9,990	746	746
234	Health Care Enforcement Base	GF	dir	558	558		558		558		558		558				279	279	558				279	279	558	-	-
235	Financial Education and Outreach (HF879 Rosenthal)	GF	dir	-	-		-		-	200	200		-	200	-	200	200	-	200				-	-	-	-	-
236	Securities Funding	GF	dir	-	-	970	970	970	970		-		-				-	-	-				-	-	-	-	-
237	**Energy Resources**	**GF**	**dir**	**9,354**	**9,354**	**410**	**9,764**	**410**	**9,764**	**(860)**	**8,494**	**(860)**	**8,494**	**(430)**	**(430)**	**(860)**	**4,247**	**4,247**	**8,494**	**(430)**	**(430)**	**(860)**	**4,247**	**4,247**	**8,494**	-	-
238	Energy Resources Base	GF	dir	6,530	6,530		6,530		6,530		6,530		6,530				3,265	3,265	6,530				3,265	3,265	6,530	-	-
239	Weatherization Equipment	GF	dir	300	300		300		300	(300)	-	(300)	-	(150)	(150)	(300)	-	-	-	(150)	(150)	(300)	-	-	-	-	-
240	Costs for Competitive Rates for Energy Intensive Customers	GF	dir	860	860		860		860	(860)	-	(860)	-	(430)	(430)	(860)	-	-	-	(430)	(430)	(860)	-	-	-	-	-
241	Energy Regulation and Planning Unit Staff	GF	dir	1,664	1,664		1,664		1,664	-	1,664	-	1,664				832	832	1,664				832	832	1,664	-	-
242	Healthy Asbestos Insulation Remediation (Healthy AIR)	GF	dir	-	-	410	410	410	410	300	300	300	300	150	150	300	150	150	300	150	150	300	150	150	300	-	-
243	**Insurance**	**GF**	**dir**	**8,832**	**8,832**	**-**	**8,832**	**-**	**8,832**	**(202)**	**8,630**	**(202)**	**8,630**	**20**	**-**	**20**	**4,436**	**4,416**	**8,852**	**-**	**-**	**-**	**4,416**	**4,416**	**8,832**	222	202
244	Insurance Base	GF	dir	6,724	6,724		6,724		6,724	(202)	6,522	(202)	6,522	-	-	-	3,362	3,362	6,724	-	-	-	3,362	3,362	6,724	202	202
245	NCOIL Membership	GF	dir											20	-	20	20	-	20	-	-	-	-	-	-	20	-
246	Health Insurance Rate Review Staffing	GF	dir	1,284	1,284		1,284		1,284		1,284		1,284				642	642	1,284				642	642	1,284	-	-
247	Actuarial Work for Principled Base Reserves	GF	dir	824	824		824		824		824		824				412	412	824				412	412	824	-	-
248					-																					-	-
249	**Public Utilities Commission**	**GF**	**dir**	**14,930**	**14,930**	**-**	**14,930**	**-**	**14,930**	**(758)**	**14,172**	**(1,507)**	**13,423**	**-**	**-**	**-**	**7,465**	**7,465**	**14,930**	**-**	**-**	**-**	**7,465**	**7,465**	**14,930**	758	1,507
250	PUC Base	GF	dir	14,888	14,888		14,888		14,888	(446)	14,442	(446)	14,442	-	-	-	7,444	7,444	14,888	-	-	-	7,444	7,444	14,888	446	446
251	Prohibit Regulation of VOIP (HF1665 Kresha, SF1742 Ruud)	GF	dir	-	-		-		-	(312)	(312)	(1,061)	(1,061)			-	-	-	-			-	-	-	-	312	1,061
252	Railroads Right of Way	GF	dir	42	42		42		42		42		42				21	21	42				21	21	42	-	-
253					-																					-	-
254	**Public Facilities Authority**	**GF**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**900**	**900**	**-**	**-**	**1,800**	**-**	**1,800**	**1,800**	**-**	**1,800**	**-**	**-**	**-**	**-**	**-**	**-**	900	-
255	New Trier Infrastructure (HF49 Garofalo)	GF	dir	-	-		-		-	300	300		-	300	-	300	300	-	300				-	-	-	-	-
256	Lewis and Clark (HF635 Hamilton)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
257	Clear Lake and Clearwater Wastewater Facility Grant (HF1317 Newberger)	GF	dir	-	-		-		-	-	-		-	900		900	900	-	900				-	-	-	900	-
258	Ramsey/Washington Recycling and Energy Center (Mahoney)	GF	dir	-	-		-		-	600	600		-	600		600	600	-	600				-	-	-	-	-
259	Coldspring Water Infrastructure Grant (HF568 Howe)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
260	Big Lake Area Sanitary District Grant (HF495 Sundin)	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
261					-					-						-										-	-
262	**Transfers**			-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
263	General Fund Transfer To Clean Energy Advancement Fund	GF	dir	-	-		-		-	-	-		-			-	-	-	-				-	-	-	-	-
264	**TOTAL GENERAL FUND EXPENDITURE CHANGE**	**GF**	**dir**	**350,674**	**350,674**	**73,698**	**424,372**	**746**	**351,420**	**5,649**	**356,323**	**(5,250)**	**345,424**	**25,985**	**(2,863)**	**23,122**	**201,322**	**172,474**	**373,796**	**(4,276)**	**(4,276)**	**(8,552)**	**171,061**	**171,061**	**342,122**	**17,473**	**(3,302)**

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
265																									-	-
266	**General Fund Revenue Change Items**																								-	-
267	**Department of Employment and Economic Development**																								-	-
268	MIF Repayments (HF1620 Garofalo, SF1456 Miller)	GF	stat				-			1,232		-		1,232	-	1,232				-	-	-				-	-
275	**Department of Commerce**																								-	-
276	Funding Flexibility for Safety and Soundness	GF	stat			(8,540)		(8,540)		-				(5,032)	(5,032)	(10,064)				(5,032)	(5,032)	(10,064)				(10,064)	(10,064)
277	Securities Funding Revenue (Broker Dealer Fee/IAR Fee)	GF	stat			5,320		5,320		-				2,660	2,660	5,320				2,660	2,660	5,320				5,320	5,320
278	Payday Lending Regulation	GF	stat			11		-																		-	-
279	Costs for Competitive Rates for Energy Intensive Customers Reduction	GF	stat							(860)		(860)		(430)	(430)	(860)				(430)	(430)	(860)				-	-
280	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat							(289)		(981)				-						-				289	981
281	Financial Institutions Base Increase	GF	dir							-		-				-						-				-	-
282	Telecommunications Base Reduction	GF	dir																							-	-
283	Insurance Base Reduction	GF	dir							(202)		(202)		-	-	-				-	-	-				202	202
284	Energy Resources Base Reduction	GF	dir																							-	-
285	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	GF	stat							(2,600)		(2,600)		(1,300)	(1,300)	(2,600)				(1,300)	(1,300)	(2,600)				-	-
286	**Public Utilities Commission**																								-	-
287	PUC Base Fee Reduction	GF	stat							(446)		(446)		-	-	-				-	-	-				446	446
290	Prohibit Regulation of VOIP (HF1665 Kresha)	GF	stat							(312)		(1,061)				-						-				312	1,061
291	**Cancellations**																								-	-
292	Emerging Entreprenuer Fund Cancellation and Reappropriation	GF	dir							376				376	-	376									-	-
293	SNOWBATE FY2017 Reduction and Reappropriation**	GF	dir																						-	-
294	**TOTAL GENERAL FUND REVENUE CHANGE**	**GF**		**-**	**-**	**(3,209)**	**(3,209)**	**(3,220)**	**(3,220)**	**(3,101)**	**(3,101)**	**(6,150)**	**(6,150)**	**(2,494)**	**(4,102)**	**(6,596)**	**(2,494)**	**(4,102)**	**(6,596)**	**(4,102)**	**(4,102)**	**(8,204)**	**(4,102)**	**(4,102)**	**(8,204)**	**(3,495)**	**(2,054)**
295	**NET GENERAL FUND IMPACT**	**GF**		**350,674**	**350,674**	**76,907**	**427,581**	**3,966**	**354,640**	**8,750**	**359,424**	**900**	**351,574**	**28,479**	**1,239**	**29,718**	**203,816**	**176,576**	**380,392**	**(174)**	**(174)**	**(348)**	**175,163**	**175,163**	**350,326**	**20,968**	**(1,248)**
296																									-	-
297	**Non-General Fund Expenditures**																								-	-
298	**Department of Employment and Economic Development**																								-	-
299	**Remediation Fund Total**	**Rem**	**dir**	**1,400**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**-**
300	**Workforce Development Fund Total**	**WDF**	**dir**	**51,528**	**51,528**	**49**	**51,577**	**62**	**51,590**	**17,439**	**68,967**	**(5,130)**	**46,398**	**9,221**	**8,267**	**17,488**	**34,985**	**34,031**	**69,016**	**(2,534)**	**(2,534)**	**(5,068)**	**23,230**	**23,230**	**46,460**	49	62
301	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**150**	**-**	**150**	**150**	**-**	**150**	**-**	**-**	**-**	**-**	**-**	**-**	150	-
302	**Business and Community Development**																								-	-
303	**Remediation Fund Total**	**Rem**	**dir**	**1,400**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**-**	**-**	**700**	**700**	**1,400**	**-**	**-**
304	Contaminated Site Cleanup Grants	Rem	dir	1,400	1,400	-	1,400		1,400		1,400		1,400				700	700	1,400				700	700	1,400	-	-
305	**Workforce Development Fund Total**	**WDF**	**dir**	**1,800**	**1,800**	**-**	**1,800**	**-**	**1,800**	**1,872**	**3,672**	**900**	**2,700**	**961**	**911**	**1,872**	**1,861**	**1,811**	**3,672**	**450**	**450**	**900**	**1,350**	**1,350**	**2,700**	**-**	**-**
306	Center for Rural Policy and Development Grant (HF2220 Thissen)	WDF	dir	-			-		-	**322**	322	-	-	161	161	**322**	161	161	322			-	-	-	-	-	-
307	Enterprise MN Grant (HF2369 Neu)	WDF	dir	-	-		-		-	600	600	-	-	300	300	600	300	300	600			-	-	-	-	-	-
308	Fighting Chance Grant (HF1710 Scott, SF 1403 P. Anderson)	WDF	dir	-	-		-		-	50	50	-	-	50	-	50	50	-	50			-	-	-	-	-	-
309	Job Training Grants (HF1018 Rarick)	WDF	dir	1,800	1,800		1,800		1,800	900	2,700	900	2,700	450	450	900	1,350	1,350	2,700	450	450	900	1,350	1,350	2,700	-	-
310	**Special Revenue Fund Total**	**SR**	**dir**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**150**	**-**	**150**	**150**	**-**	**150**	**-**	**-**	**-**	**-**	**-**	**-**	150	-
311	East Phillips Neighborhood Predesign Grant from Renewable Development Account (HF2156 Clark)	SR	dir	-	-		-		-		-		-				-	-	-				-	-	-	-	-
312	Duluth Steam Plant from Renewable Development Account (HF310 Olson)	SR	dir	-	-		-		-		-		-				-	-	-				-	-	-	-	-
313	Biomass Study from Renewable Development Account Account	SR	dir											150	-	150	150	-	150	-	-	-	-	-	-	150	-
314	Byllesby Dam Project from Renewable Development Account (HF47 Garofalo)	SR	dir	-	-		-		-		-		-				-	-	-				-	-	-	-	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
315	**Workforce Development**																								-	-
316	**Workforce Development Fund Total**	**WDF**	**dir**	**34,034**	**34,034**	**-**	**34,034**	**-**	**34,034**	**15,567**	**49,601**	**(6,030)**	**28,004**	**8,242**	**7,325**	**15,567**	**25,259**	**24,342**	**49,601**	**(3,015)**	**(3,015)**	**(6,030)**	**14,002**	**14,002**	**28,004**	-	-
317	YWCA - Minneapolis Grant (HF793 O'Neill)	WDF	dir	-	-		-		-	1,050	1,050		-	525	525	1,050	525	525	1,050				-	-	-	-	-
318	Fasttrac MN Adult Careers Competitive Grant	WDF	dir	3,000	3,000		3,000		3,000	-	3,000		3,000	(1,500)	(1,500)	(3,000)	-	-	-	(1,500)	(1,500)	(3,000)	-	-	-	(3,000)	(3,000)
319	Adult Workforce Development Competitive Grant Program	WDF	dir	6,208	6,208		6,208		6,208	-	6,208		6,208	(3,104)	(3,104)	(6,208)	-	-	-	(3,104)	(3,104)	(6,208)	-	-	-	(6,208)	(6,208)
320	Pathways to Prosperity Competitive Grant Program	WDF	dir	-	-		-		-	-	-		-	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	4,604	4,604	9,208	9,208	9,208
321	SciTechsperience Grant (HF758 O'Neill)	WDF	dir	2,200	2,200		2,200		2,200	500	2,700	(2,200)	-	250	250	500	1,350	1,350	2,700	(1,100)	(1,100)	(2,200)	-	-	-	-	-
322	MN Diversified Industries, Inc.	WDF	dir	900	900		900		900	-	900	(900)	-			-	450	450	900	(450)	(450)	(900)	-	-	-	-	-
323	Resource Inc	WDF	dir	1,000	1,000		1,000		1,000	-	1,000	(1,000)	-			-	500	500	1,000	(500)	(500)	(1,000)	-	-	-	-	-
324	MN Alliance of Boys & Girls Clubs	WDF	dir	1,500	1,500		1,500		1,500	-	1,500	(1,500)	-			-	750	750	1,500	(750)	(750)	(1,500)	-	-	-	-	-
325	Big Brothers-Big Sisters	WDF	dir	430	430		430		430	-	430	(430)	-			-	215	215	430	(215)	(215)	(430)	-	-	-	-	-
326	YWCA St. Paul - WDF Shift	WDF	dir	-	-		-		-	500	500	-	-	250	250	500	250	250	500	-	-	-	-	-	-	-	-
327	EMERGE Community Development Grants - WDF Shift	WDF	dir	-	-		-		-	2,000	2,000	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-
328	Minneapolis Foundation-North At Work Grant - WDF Shift	WDF	dir	-	-		-		-	2,000	2,000	-	-	1,000	1,000	2,000	1,000	1,000	2,000	-	-	-	-	-	-	-	-
329	Community Grants - Latino Community-CLUES - WDF Shift	WDF	dir	-	-		-		-	1,500	1,500	-	-	750	750	1,500	750	750	1,500	-	-	-	-	-	-	-	-
330	Ujamaa Place - WDF Shift	WDF	dir	-	-		-		-	1,200	1,200	-	-	600	600	1,200	600	600	1,200	-	-	-	-	-	-	-	-
331	Twin Cities R!SE - Hard to Train Individuals (HF2133 Neu, SF1772 Draheim)	WDF	dir	-	-		-		-	1,600	1,600	-	-	800	800	1,600	800	800	1,600	-	-	-	-	-	-	-	-
332	Twin Cities R!SE - Transit Tech Increase (HF2133 Neu, SF1771 Draheim)	WDF	dir	-	-		-		-	497	497	-	-	497	-	497	497	-	497	-	-	-	-	-	-	-	-
333	American Indian Workforce Pilot (SF1034 - Bakk)	WDF	dir	-	-		-		-	230	230	-	-	230	-	230	230	-	230	-	-	-	-	-	-	-	-
334	Cook County Higher Education Board (HF196 Ecklund, SF495 Bakk)	WDF	dir	-	-		-		-	40	40	-	-	40	-	40	40	-	40	-	-	-	-	-	-	-	-
335	Bridges to Healthcare (HF2078 Sauke, SF1938 Senjem)	WDF	dir	-	-		-		-	500	500	-	-	250	250	500	250	250	500	-	-	-	-	-	-	-	-
336	Nonprofits Association Fund (SF2000 Draheim)	WDF	dir	-	-		-		-	1,000	1,000	-	-	500	500	1,000	500	500	1,000	-	-	-	-	-	-	-	-
337	MN Youth Fund	WDF	dir	8,100	8,100		8,100		8,100		8,100		8,100				4,050	4,050	8,100				4,050	4,050	8,100	-	-
338	Youthbuild Program	WDF	dir	2,000	2,000		2,000		2,000		2,000		2,000				1,000	1,000	2,000				1,000	1,000	2,000	-	-
339	Youth at Work Competitive Grant Program	WDF	dir	6,696	6,696		6,696		6,696		6,696		6,696				3,348	3,348	6,696				3,348	3,348	6,696	-	-
340	OIC Programs	WDF	dir	1,000	1,000		1,000		1,000		1,000		1,000				500	500	1,000				500	500	1,000	-	-
341	Summit Academy OIC Grant (HF1143 West)	WDF	dir	-	-		-		-	**1,500**	1,500	-	-	750	750	1,500	750	750	1,500			-	-	-	-	-	-
342	Father Project Grant (HF1327 McDonald)	WDF	dir	-	-		-		-	**1,000**	1,000	-	-	500	500	1,000	500	500	1,000			-	-	-	-	-	-
343	Displaced Homemaker Program (HF1486 Baker)	WDF	dir	-	-		-		-	**300**	300	-	-	150	150	300	150	150	300			-	-	-	-	-	-
344	Transition Age Youth Pilot (HF1131 West)	WDF	dir	-	-		-		-	**150**	150	-	-	150	-	150	150	-	150			-	-	-	-	-	-
345	Rural Career Counselors Grant	WDF	dir	1,000	1,000		1,000		1,000		1,000		1,000				500	500	1,000				500	500	1,000	-	-
346	**General Support Services**																									-	-
347	**Workforce Development Fund Total**	**WDF**	**dir**	**34**	**34**	**49**	**83**	**62**	**96**	**-**	**34**	**-**	**34**	**18**	**31**	**49**	**35**	**48**	**83**	**31**	**31**	**62**	**48**	**48**	**96**	49	62
348	DEED Operating Adjustment	WDF	dir	34	34	49	83	62	96		34		34	18	31	49	35	48	83	31	31	62	48	48	96	49	62
349	**Vocational Rehabilitation**																									-	-
350	**Workforce Development Fund Total**	**WDF**	**dir**	**15,660**	**15,660**	**-**	**15,660**	**-**	**15,660**	**-**	**15,660**	**-**	**15,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**	**-**	**-**	**-**	**7,830**	**7,830**	**15,660**	-	-
351	Vocational Rehabilitation - WDF Shift	WDF	dir	-	-		-		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
352	Extended Employment Services	WDF	dir	13,660	13,660		13,660		13,660	-	13,660	-	13,660			-	6,830	6,830	13,660	-	-	-	6,830	6,830	13,660	-	-
353	Deaf, Deafblind, Hard of Hearing Grants	WDF	dir	2,000	2,000		2,000		2,000	-	2,000	-	2,000			-	1,000	1,000	2,000	-	-	-	1,000	1,000	2,000	-	-
354	**DEED Statutory Expenditure Changes**																									-	-
355	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	stat	-	-		-		-		-		-	[2,000]			-	-	-				-	-	-	-	-
356																										-	-
357	**Department of Labor and Industry**			-	-		-		-		-		-				-	-	-				-	-	-	-	-
358	**Workers' Compensation Fund Total**	**WCF**	**dir**	**49,950**	**43,950**	**-**	**49,950**	**-**	**43,950**	**-**	**49,950**	**-**	**43,950**	**-**	**-**	**-**	**24,975**	**24,975**	**49,950**	**-**	**-**	**-**	**21,975**	**21,975**	**43,950**	-	-
359	**Workforce Development Fund Total**	**WDF**	**dir**	**2,614**	**2,614**	**133**	**2,747**	**142**	**2,756**	**1,700**	**4,314**	**1,600**	**4,214**	**762**	**1,071**	**1,833**	**2,069**	**2,378**	**4,447**	**871**	**871**	**1,742**	**2,178**	**2,178**	**4,356**	133	142
360	**Workers' Compensation**																									-	-
361	**Workers' Compensation Fund Total**	**WCF**	**dir**	**29,564**	**23,564**	**-**	**29,564**	**-**	**23,564**	**-**	**29,564**	**-**	**23,564**	**-**	**-**	**-**	**14,782**	**14,782**	**29,564**	**-**	**-**	**-**	**11,782**	**11,782**	**23,564**	-	-
362	Workers' Compensation Base	WCF	dir	23,564	23,564		23,564		23,564	-	23,564	-	23,564			-	11,782	11,782	23,564	-	-	-	11,782	11,782	23,564	-	-
363	Workers' Compensation System Upgrades	WCF	dir	6,000	-		6,000		-		6,000		-				3,000	3,000	6,000				-	-	-	-	-
364	**Labor Standards and Apprenticeship**																									-	-
365	**Workforce Development Fund Total**	**WDF**	**dir**	**2,614**	**2,614**	**133**	**2,747**	**142**	**2,756**	**1,000**	**3,614**	**600**	**3,214**	**562**	**571**	**1,133**	**1,869**	**1,878**	**3,747**	**371**	**371**	**742**	**1,678**	**1,678**	**3,356**	133	142
366	LEAP Grants	WDF	dir	200	200	-	200	-	200		200		200				100	100	200				100	100	200	-	-
367	PIPELINE Project Continuation	WDF	dir	-	-	-	-	-	-	600	600	600	600	300	300	600	300	300	600	300	300	600	300	300	600	-	-
368	Labor Standards and Apprenticeship Base	WDF	dir	56	56	133	189	142	198		56		56	62	71	133	90	99	189	71	71	142	99	99	198	133	142
369	Helmets to Hard Hats Grant (HF1638 West, SF 1350 Goggin)	WDF	dir	-	-		-		-	400	400		-	200	200	400	200	200	400				-	-	-	-	-
370	Apprencticeship Program	WDF	dir	2,058	2,058		2,058		2,058	-	2,058	-	2,058			-	1,029	1,029	2,058	-	-	-	1,029	1,029	2,058	-	-
371	Prevailing Wage Enforcement	WDF	dir	300	300		300		300	-	300	-	300			-	150	150	300	-	-	-	150	150	300	-	-
372	**Workplace Safety**																									-	-
373	**Workers' Compensation Fund Total**	**WCF**	**dir**	**8,308**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**	**-**	**-**	**-**	**4,154**	**4,154**	**8,308**	-	-
374	Workplace Safety Base	WCF	dir	8,308	8,308		8,308		8,308	-	8,308	-	8,308			-	4,154	4,154	8,308	-	-	-	4,154	4,154	8,308	-	-

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
375	**General Support**																								-	-
376	**Workers' Compensation Fund Total**	**WCF**	**dir**	12,078	12,078	-	12,078	-	12,078	-	12,078	-	12,078	**-**	**-**	**-**	**6,039**	**6,039**	12,078	**-**	**-**	**-**	**6,039**	**6,039**	12,078	-	-
377	**Workforce Development Fund Total**	**WDF**	**dir**	-	-	-	-	-	-	700	700	1,000	1,000	**200**	**500**	700	**200**	**500**	700	**500**	**500**	1,000	**500**	**500**	1,000	-	-
378	General Support Base	WCF	dir	12,078	12,078		12,078		12,078	-	12,078	-	12,078			-	6,039	6,039	12,078	-	-	-	6,039	6,039	12,078	-	-
379	Youth Skills Training Program (SF474 - P. Anderson)	WDF	dir	-	-		-		-	700	700	1,000	1,000	200	500	700	200	500	700	500	500	1,000	500	500	1,000	-	-
380	**DOLI Statutory Expenditure Changes**																									-	-
381	Clarifications to the Contractor Recovery Fund	SR	stat	-	-	-	-	-	-	300	300	300	300	150	150	300	150	150	300	150	150	300	150	150	300	-	-
382	Public Accommodation Code Enforcement	CCF	stat	-	-	-	-	-	-	240	240	240	240	120	120	240	120	120	240	120	120	240	120	120	240	-	-
383																										-	-
384	**Worker's Compensation Court of Appeals**			-	-		-		-		-		-				-	-	-				-	-	-	-	-
385	Workers' Compensation Court of Appeals Base	WCF	dir	3,826	3,826	-	3,826	-	3,826		3,826		3,826				1,913	1,913	3,826				1,913	1,913	3,826	-	-
386																										-	-
387	**Iron Range Resource and Rehabilitation Board**			-	-		-		-		-		-				-	-	-				-	-	-	-	-
388	Iron Range Innovative Energy Solution from Renewable Development Account	SR	dir	-	-		-		-		-	-	-				-	-	-			-	-	-	-	-	-
389																										-	-
390	**Department of Commerce**			-	-		-		-		-		-				-	-	-				-	-	-	-	-
391	**Special Revenue Fund Total**	**SR**	**dir**	**2,480**	**2,480**	**-**	**2,480**	**-**	**2,480**	**1,940**	**4,420**	**1,940**	**4,420**	**970**	**970**	**1,940**	**2,210**	**2,210**	**4,420**	**970**	**970**	**1,940**	**2,210**	**2,210**	**4,420**	-	-
392	**Petroleum Tank Fund Total**	**Petro**	**dir**	**2,104**	**2,104**	**-**	**2,104**	**-**	**2,104**	**-**	**2,104**	**-**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**	**-**	**-**	**-**	**1,052**	**1,052**	**2,104**	-	-
393	**Workers' Compensation Fund Total**	**WCF**	**dir**	**1,502**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**	**-**	**-**	**-**	**751**	**751**	**1,502**	-	-
394	**Petroleum Tank Release Compensation Board**																									-	-
395	Petroleum Tank Cleanup Base	Petro	dir	2,104	2,104	-	2,104	-	2,104	-	2,104	-	2,104			-	1,052	1,052	2,104	-	-	-	1,052	1,052	2,104	-	-
396	**Administrative Services**																									-	-
397	NRRI (Board of Regents UMN Transfer) from Renewable Development Account (HF2439 Lueck)	SR	dir	-	-		-		-		-		-				-	-	-				-	-	-	-	-
398	**Telecommunications**																									-	-
399	**Special Revenue Fund Total**			**2,480**	**2,480**	**-**	**2,480**	**-**	**2,480**	**740**	**3,220**	**740**	**3,220**	**370**	**370**	**740**	**1,610**	**1,610**	**3,220**	**370**	**370**	**740**	**1,610**	**1,610**	**3,220**	-	-
400	TAM Transfer - Commission of Deaf, Deafblind, Hard of Hearing (HF1043 Baker, SF948 Senjem)	SR	dir	1,600	1,600		1,600		1,600	740	2,340	740	2,340	370	370	740	1,170	1,170	2,340	370	370	740	1,170	1,170	2,340	-	-
401	TAM Transfer - to CIO for Tech Accessability and Usability	SR	dir	580	580		580		580	-	580	-	580			-	290	290	580	-	-	-	290	290	580	-	-
402	TAM Transfer - to LCC for Captioning	SR	dir	200	200		200		200	-	200	-	200			-	100	100	200	-	-	-	100	100	200	-	-
403	TAM Transfer - to MNIT for Accessability Grants to State Agencies	SR	dir	100	100		100		100	-	100	-	100			-	50	50	100	-	-	-	50	50	100	-	-
404	**Enforcement**																									-	-
405	Fraud Prevention Base	WCF	dir	396	396	-	396	-	396		396		396				198	198	396				198	198	396	-	-
406	**Energy Resources**																									-	-
407	**Special Revenue Fund Total**			**-**	**-**	**-**	**-**	**-**	**-**	**1,200**	**1,200**	**1,200**	**1,200**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	**600**	**600**	**1,200**	-	-
408	Sustainable Buildings	SR	dir	-	-	-	-	-	-		-		-				-	-	-			-	-	-	-	-	-
409	Renewable Development Account for Third Party Consultant to RDF Board	SR	dir	-						1,000	1,000	1,000	1,000	500	500	1,000	500	500	1,000	500	500	1,000	500	500	1,000	-	-
410	MIM Admin from Renewable Development Account (HF235 O'Neill)	SR	dir	-	-		-		-	200	200	200	200	100	100	200	100	100	200	100	100	200	100	100	200	-	-
411	**Insurance**																									-	-
412	Rate Regulation Base	WCF	dir	1,106	1,106	-	1,106	-	1,106		1,106		1,106				553	553	1,106				553	553	1,106	-	-
413	**Commerce Statutory Expenditure Changes**																									-	-
414	Energy Efficiency Resources Standard	SR	stat	-	-	800	800	800	800		-		-				-	-	-				-	-	-	-	-
415	Weights and Measures Funding	SR	stat	-	-	572	572	572	572		-		-				-	-	-				-	-	-	-	-
416	Utility Grid Assessment Extension	SR	stat	-	-	1,000	1,000	1,000	1,000		-		-	500	-	500	500	-	500				-	-	-	500	-
417	MIM Account Transfer Out to Renewable Development Account (HF235 O'Neill)	SR	stat							54,410	54,410		-	54,410		54,410	54,410	-	54,410						-	-	-
418	MIM Incentive Payments from MIM Account (HF235 O'Neill)	SR	Stat	-	-		-		-	(30,300)	(30,300)	(30,300)	(30,300)	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	(15,150)	(15,150)	(30,300)	-	-
419	MIM Incentive Payments from Renewable Development Account (HF235 O'Neill)	SR	Stat	-	-		-		-	10,542	10,542	11,354	11,354	4,865	5,677	10,542	4,865	5,677	10,542	5,677	5,677	11,354	5,677	5,677	11,354	-	-
420	Funding Flexibility for Safety and Soundness	SR	stat	-	-	12,790	12,790	13,430	13,430	-	-	-	-	4,885	4,885	9,770	4,885	4,885	9,770	4,885	4,885	9,770	4,885	4,885	9,770	9,770	9,770
421	Fraud Bureau Assessment	SR	stat	-	-	-	-	-	-		-		-				-	-	-				-	-	-	-	-
422																										-	-
423	**Public Facilities Authority**			-	-		-		-		-		-				-	-	-				-	-	-	-	-
424	PFA Point Source Implementation Programs	CWF	dir	-	-	-	-	-	-		-		-				-	-	-				-	-	-	-	-
425	**TOTAL NON-GENERAL FUND EXPENDITURES**			**115,404**	**109,404**	**15,344**	**130,748**	**16,006**	**125,410**	**56,271**	**171,675**	**(19,996)**	**89,408**	**60,883**	**5,990**	**66,873**	**118,585**	**63,692**	**182,277**	**(5,011)**	**(5,011)**	**(10,022)**	**49,691**	**49,691**	**99,382**	**10,602**	**9,974**

		Fund	Type	Feb 2017 Base FY18-19	Feb 2017 Base FY20-21	Gov Change 5/10/17 FY18-19	Gov Bill Totals 5/10/17 FY18-19	Gov Change 5/10/17 FY20-21	Gov Bill Totals 5/10/17 FY20-21	SF1937 Change FY18-19	SF1937 Totals FY18-19	SF1937 Change FY20-21	SF1937 Totals FY20-21	SF1456 Change FY2018	SF1456 Change FY2019	SF1456 Change FY18-19	SF1456 Totals FY2018	SF1456 Totals FY2019	SF1456 Totals FY18-19	SF1456 Change FY2020	SF1456 Change FY2021	SF1456 Change FY20-21	SF1456 Totals FY2020	SF1456 Totals FY2021	SF1456 Totals FY20-21	SF1456 vs. SF1937 FY18-19	SF1456 vs. SF1937 FY20-21
426																									-	-
427	**Non-General Fund Revenue Change Items**																								-	-
428	**Department of Employment and Economic Development**																								-	-
429	Border to Border Broadband Grant Program (Transfer from GF)	SR	Dir			-		-		-					-										-	-
430	Assigned Risk Plan Transfer to Center for Rural Policy and Development	SR	Stat											[2,000]		[2,000]									-	-
435	**Department of Labor and Industry**																								-	-
436	CCLD Fee Reduction	CCF	Stat			(5,206)		(5,206)		(5,206)		(5,206)		(2,603)	(2,603)	(5,206)				(2,603)	(2,603)	(5,206)				-	-
437	Public Accomodation Code Enforcement	CCF	Stat			240		240		240		240		120	120	240				120	120	240				-	-
441	**Iron Range Resource and Rehabilitation Board**																								-	-
442	Transfer from Renewable Development Fund at Xcel Energy	IRRRB	dir							-						-									-	-
443	**Department of Commerce**																								-	-
444	Funding Flexibility for Safety and Soundness	SR	stat			12,790		13,430		-				4,885	4,885	9,770				4,885	4,885	9,770				(9,770)	9,770
445	Fraud Bureau Assessment	SR	stat			-		-																		-	-
446	Energy Efficiency Resources Standard	SR	dir			-		-																		-	-
447	Sustainable Buildings	SR	dir			-		-																		-	-
448	Weights and Measures Funding	SR	dir			572		572																		-	-
449	General Fund Transfer to Renewable Development Account	SR	dir																							-	-
450	Renewable Development Account Transfer In from MIM Account (HF235 O'Neill)***	SR	stat							54,410				54,410		54,410										-	-
451	Xcel RDF Transfer to Renewable Development Account (HF235 O'Neill)***	SR	stat							27,823		20,297		27,017	13,306	40,323				13,099	17,698	30,797				(12,500)	10,500
452	MIM Revenue Reduction to Commerce (HF235 O'Neill)	SR	stat							(30,300)		(30,300)		(15,150)	(15,150)	(30,300)				(15,150)	(15,150)	(30,300)				-	-
453	Autotheft Prevention GF Transfer (HF909 Loonan, SF929 Koran)	SR	stat							2,600		2,600		1,300	1,300	2,600				1,300	1,300	2,600				-	-
454	Utility Grid Assessment Extension	SR	stat			1,000		1,000		-		-		500	-	500						-				(500)	-
458	**TOTAL NON-GENERAL FUND REVENUE CHANGE**					**9,396**		**10,036**		**49,567**		**(12,369)**		**70,479**	**1,858**	**72,337**				**1,651**	**6,250**	**7,901**				**22,770**	**20,270**
459	**NET NON-GENERAL FUND IMPACT**					**5,948**		**5,970**		**6,704**		**(7,627)**		**(9,596)**	**4,132**	**(5,464)**				**(6,662)**	**(11,261)**	**(17,923)**				**(12,168)**	**(10,296)**
460																									-	-
461	****Reduction to 2017 Appropriation to DEED in Laws of 2016, Ch 189, Sec 2, Subd 2, Para j**																								-	-
462	*****Total Renewable Development Revenue in FY18-19: $94.733 million**																								-	-