

1.1 moves to amend H.F. No. 1638, the delete everything amendment
1.2 (H1638DE1), as follows:

1.3 Page 103, after line 12, insert:

1.4 "Sec. Minnesota Statutes 2014, section 256B.4914, subdivision 16, is amended to
1.5 read:

1.6 Subd. 16. **Budget neutrality adjustments.** (a) The commissioner shall use the
1.7 following adjustments to the rate generated by the framework to assure budget neutrality
1.8 until the rate information is available to implement paragraph (b). The rate generated by
1.9 the framework shall be multiplied by the appropriate factor, as designated below:

1.10 (1) for residential services: 1.003;

1.11 (2) for day services: 1.000;

1.12 (3) for unit-based services with programming: 0.941; and

1.13 (4) for unit-based services without programming: 0.796.

1.14 (b) ~~Within 12 months of January 1, 2014~~ No later than January 1, 2017, the
1.15 commissioner shall compare estimated spending for all home and community-based
1.16 waiver services under the new payment rates defined in subdivisions 6 to 9 with estimated
1.17 spending for the same recipients and services under the rates in effect on July 1, 2013.

1.18 This comparison must distinguish spending under each of subdivisions 6, 7, 8, and 9.

1.19 The comparison must be based on actual recipients and services for one or more service
1.20 months after the new rates have gone into effect. The commissioner shall consult with
1.21 the commissioner of management and budget on this analysis to ensure budget neutrality.

1.22 If estimated spending under the new rates for services under one or more subdivisions,
1.23 notwithstanding adjustments for the rate stabilization provisions of section 256B.4913,

1.24 subdivision 4a, paragraph (c), clauses (1) to (6), differs in this comparison by 0.3 percent
1.25 or more, the commissioner shall assure aggregate budget neutrality across all service areas
1.26 by adjusting the budget neutrality factor in paragraph (a) in each subdivision so that total

- 2.1 estimated spending for each subdivision under the new rates matches estimated spending
- 2.2 under the rates in effect on July 1, 2013."
- 2.3 Renumber the sections in sequence and correct the internal references
- 2.4 Amend the title accordingly