



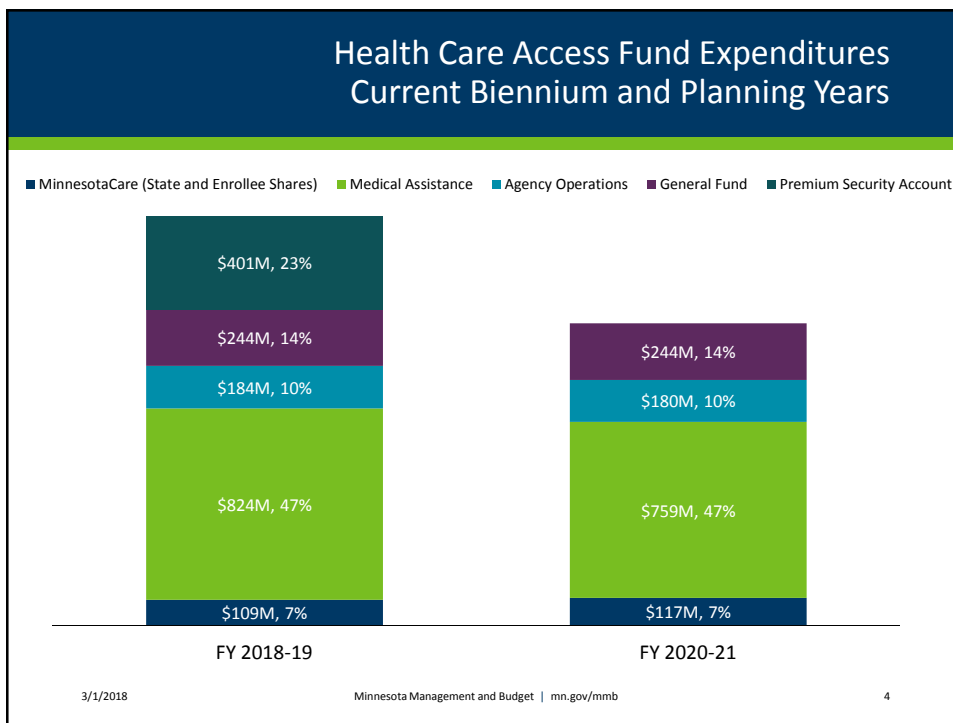
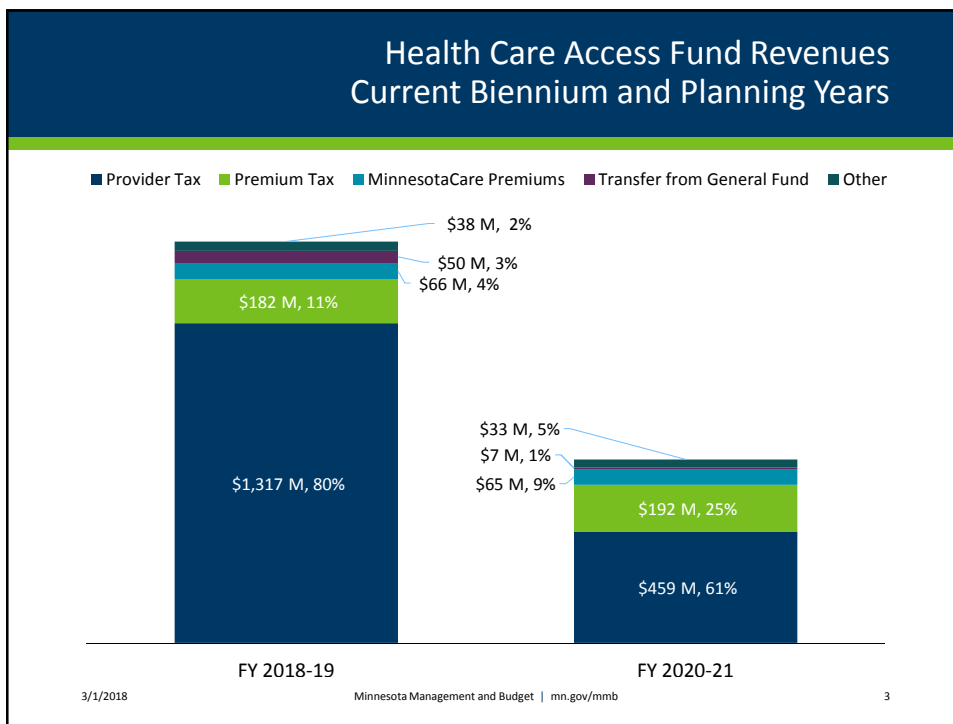
## Health Care Access Fund Overview and Update

Ahna Minge, Executive Budget Officer

March 1, 2018

## Presentation Overview

- Sources
- Uses
- February Forecast Changes
- Fund Outlook



## In February 2018 Forecast HCAF Balance Lower Than Previous Estimates

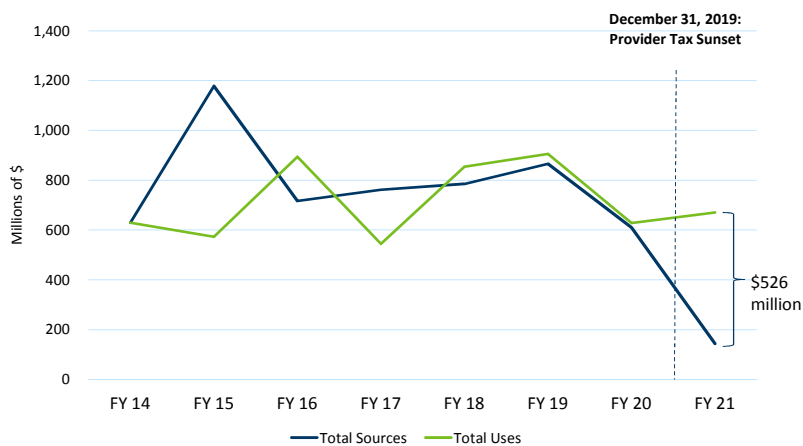
(\$ in millions)	FY 2018-19	FY 2020-21
<b>November Forecast Balance</b>	<b>612</b>	<b>87</b>
Change in Balance Forward	-	(8)
Lower Tax Collections	(7)	(13)
Higher MinnesotaCare Costs	(1)	(5)
<b>February Forecast Balance</b>	<b>604</b>	<b>61</b>

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## Health Care Access Fund Outlook



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# Questions

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