

## Expenditures by Expense Class

Shows appropriation expenditures by 5 digit account class.

Date run: 3/15/2016

### State Auditor

2016

AppropID	Appropriation Name	Class Code	Class Name	Expended
G617000	Tax Increment Financing	41000	Full Time - Salary	374,761
		41030	Part-Time-Seasonal-Labor Serv	1,422
		41070	Other Employee Cost	1,733
		41100	Space Rental And Utilities	26,925
		41155	Communications	1,071
		41160	Trav-Sub-InState-Border Comm	306
		41180	Employee Development	280
		41300	Supplies	793
		41500	Repairs To Equip & Furn	238
		43000	Other Operating Costs	366
<b>Approp Total</b>				<b>407,895</b>
G615000	Operations Management	41000	Full Time - Salary	129,862
		41030	Part-Time-Seasonal-Labor Serv	3,266
		41070	Other Employee Cost	2,729
		41100	Space Rental And Utilities	11,117
		41145	IT/Prof/Tech O/S Vendor	7,636
		41150	Computer and System Services	5,587
		41155	Communications	4,525
		41300	Supplies	1,967
		41500	Repairs To Equip & Furn	447
		43000	Other Operating Costs	(1,837)
		47160	Equipment-Non Capital	1,007
<b>Approp Total</b>				<b>166,307</b>
G614000	Pension	41000	Full Time - Salary	206,487
		41030	Part-Time-Seasonal-Labor Serv	314
		41070	Other Employee Cost	1,733
		41100	Space Rental And Utilities	29,671
		41155	Communications	1,201
		41300	Supplies	1,553
		41500	Repairs To Equip & Furn	413
		43000	Other Operating Costs	400
<b>Approp Total</b>				<b>241,772</b>
G613002	Rewrite of CTAS	41150	Computer and System Services	860
<b>Approp Total</b>				<b>860</b>
G613001	Local Gov Performance Measures	41000	Full Time - Salary	2,000
		41030	Part-Time-Seasonal-Labor Serv	0
<b>Approp Total</b>				<b>2,000</b>
G613000	Government Information	41000	Full Time - Salary	255,433
		41030	Part-Time-Seasonal-Labor Serv	54,775
		41050	Overtime and Premium Pay	3

		41070	Other Employee Cost	79
		41100	Space Rental And Utilities	28,614
		41150	Computer and System Services	281
		41155	Communications	2,400
		41160	Trav-Sub-InState-Border Comm	901
		41300	Supplies	2,092
		41500	Repairs To Equip & Furn	396
		43000	Other Operating Costs	411
<b>Approp Total</b>				<b>345,386</b>
G612000	Legal/Special Investigations	41000	Full Time - Salary	190,672
		41030	Part-Time-Seasonal-Labor Serv	28,542
		41070	Other Employee Cost	1,735
		41100	Space Rental And Utilities	20,781
		41130	Prof-Tech Serv-Outside Vend	1,490
		41155	Communications	1,194
		41160	Trav-Sub-InState-Border Comm	71
		41180	Employee Development	3,143
		41300	Supplies	545
		41500	Repairs To Equip & Furn	531
		43000	Other Operating Costs	362
<b>Approp Total</b>				<b>249,066</b>
G611800	All Staff Conferences	41000	Full Time - Salary	7,163
		41030	Part-Time-Seasonal-Labor Serv	451
		41155	Communications	179
		41160	Trav-Sub-InState-Border Comm	595
		41180	Employee Development	7,384
		41300	Supplies	9
		41500	Repairs To Equip & Furn	89
		43000	Other Operating Costs	12,447
<b>Approp Total</b>				<b>28,316</b>
G611001	Audit Practice	41000	Full Time - Salary	3,480,398
		41030	Part-Time-Seasonal-Labor Serv	162,778
		41050	Overtime and Premium Pay	54,369
		41070	Other Employee Cost	12,147
		41100	Space Rental And Utilities	161,726
		41130	Prof-Tech Serv-Outside Vend	7,890
		41145	IT/Prof/Tech O/S Vendor	26,829
		41150	Computer and System Services	47,194
		41155	Communications	44,671
		41160	Trav-Sub-InState-Border Comm	56,464
		41180	Employee Development	698
		41300	Supplies	17,137
		41500	Repairs To Equip & Furn	5,926
		43000	Other Operating Costs	14,158
		47160	Equipment-Non Capital	45,346
<b>Approp Total</b>				<b>4,137,733</b>
G611000	Audit Practice	41000	Full Time - Salary	47,768

		41030	Part-Time-Seasonal-Labor Serv	10,709
		41070	Other Employee Cost	5,359
		41130	Prof-Tech Serv-Outside Vend	13,462
<b>Approp Total</b>				<b>77,298</b>
G610000	Constitutional Office	41000	Full Time - Salary	159,255
		41070	Other Employee Cost	1,733
		41100	Space Rental And Utilities	13,446
		41130	Prof-Tech Serv-Outside Vend	85,950
		41155	Communications	1,004
		41160	Trav-Sub-InState-Border Comm	431
		41300	Supplies	1,120
		41500	Repairs To Equip & Furn	46
		43000	Other Operating Costs	1,129
<b>Approp Total</b>				<b>264,114</b>