

1.1 moves to amend H.F. No. 3237, the delete everything amendment
1.2 (H3237DE2), as follows:

1.3 Page 14, after line 7, insert:

1.4 "ARTICLE 5

1.5 COLLEGIATE RECOVERY PROGRAM

1.6 Section 1. [137.175] ROCHESTER CAMPUS; COLLEGIATE RECOVERY
1.7 PROGRAM.

1.8 (a) The Board of Regents is requested to establish a collegiate recovery program on
1.9 its Rochester campus. The purpose of the program must be to provide structured support
1.10 for students in recovery from alcohol, chemical, or other addictive behaviors. Program
1.11 activities may include, but are not limited to, specialized professional support through
1.12 academic, career, and financial advising; establishment of on-campus or residential
1.13 peer support communities; and opportunities for personal growth through leadership
1.14 development and other community engagement activities.

1.15 (b) No later than January 1, 2020, the Board of Regents must submit a report to the
1.16 chairs and ranking minority members of the legislative committees with jurisdiction over
1.17 higher education finance and policy on campus recovery program outcomes, if the program
1.18 is established. Based on available data, the report must describe, in summary form, the
1.19 number of students participating in the program and the success rate of participants,
1.20 including retention and graduation rates, and long-term recovery and relapse rates.

1.21 Sec. 2. Laws 2015, chapter 69, article 1, section 3, subdivision 1, is amended to read:

1.22			230,843,000	
1.23	Subdivision 1. Total Appropriation	\$	<u>230,585,800</u>	\$ 236,630,000

2.1 The amounts that may be spent for each
 2.2 purpose are specified in the following
 2.3 subdivisions.

2.4 Sec. 3. Laws 2015, chapter 69, article 1, section 3, subdivision 2, is amended to read:

2.5		180,281,000	
2.6	Subd. 2. State Grants	<u>180,023,800</u>	180,281,000

2.7 If the appropriation in this subdivision for
 2.8 either year is insufficient, the appropriation
 2.9 for the other year is available for it.

2.10 Sec. 4. Laws 2015, chapter 69, article 1, section 5, subdivision 1, is amended to read:

2.11			627,706,000
2.12	Subdivision 1. Total Appropriation	\$ 627,706,000	\$ <u>627,963,200</u>

2.13	Appropriations by Fund		
2.14		2016	2017
2.15			625,549,000
2.16	General	625,549,000	<u>625,806,200</u>
2.17	Health Care Access	2,157,000	2,157,000

2.18 The amounts that may be spent for each
 2.19 purpose are specified in the following
 2.20 subdivisions.

2.21 Sec. 5. Laws 2015, chapter 69, article 1, section 5, subdivision 2, is amended to read:

2.22			559,111,000
2.23	Subd. 2. Operations and Maintenance	559,111,000	<u>559,368,200</u>

2.24 This appropriation includes funding for
 2.25 operation and maintenance of the system. Of
 2.26 the amount appropriated in this subdivision:

2.27 \$11,100,000 in fiscal year 2016 and
 2.28 \$11,100,000 in fiscal year 2017 are to
 2.29 minimize any increase in a student's cost
 2.30 of attendance; for research to solve the
 2.31 challenges facing our state, nation, and
 2.32 world; to educate a diverse population of
 2.33 Minnesotans from every community who

3.1 show the greatest promise; and for public
3.2 service that builds lasting partnerships with
3.3 communities across the state to address our
3.4 most complex and pressing issues. The
3.5 Board of Regents is requested to:

3.6 (1) maintain a low cost of mission and
3.7 advance operational excellence;

3.8 (2) increase the diversity of the university's
3.9 students, faculty, and staff; and

3.10 (3) strengthen the university's relationships
3.11 with the agriculture industry and the
3.12 communities of greater Minnesota.

3.13 \$15,000,000 in fiscal year 2016 and
3.14 \$15,000,000 in fiscal year 2017 are to:

3.15 (1) increase the medical school's research
3.16 capacity;

3.17 (2) improve the medical school's ranking in
3.18 National Institutes of Health funding;

3.19 (3) ensure the medical school's national
3.20 prominence by attracting and retaining
3.21 world-class faculty, staff, and students;

3.22 (4) invest in physician training programs in
3.23 rural and underserved communities; and

3.24 (5) translate the medical school's research
3.25 discoveries into new treatments and cures to
3.26 improve the health of Minnesotans.

3.27 The Board of Regents is requested to
3.28 consider hiring additional faculty to conduct
3.29 research related to regenerative medicine.

3.30 \$257,200 in fiscal year 2017 is for design
3.31 and implementation of a collegiate recovery
3.32 program on the University of Minnesota,
3.33 Rochester campus, consistent with section

4.1 137.175. This is a onetime appropriation and
4.2 is available until June 30, 2019. Beginning
4.3 in fiscal year 2020, \$179,000 is added to the
4.4 base to support operation and growth of the
4.5 program.

4.6 Five percent of the fiscal year 2017
4.7 appropriation specified in this subdivision
4.8 is available according to the schedule in
4.9 clauses (1) to (5) in fiscal year 2017 when
4.10 the Board of Regents of the University of
4.11 Minnesota demonstrates to the commissioner
4.12 of management and budget that the board
4.13 has met the following specified number of
4.14 performance goals:

4.15 (1) 100 percent if the board meets three, four,
4.16 or five goals;

4.17 (2) 67 percent if two of the goals are met;

4.18 (3) 33 percent if one of the goals are met; and

4.19 (4) zero percent if none of the goals are met.

4.20 The performance goals are:

4.21 (1) increase by at least one percent
4.22 the four-year, five-year, or six-year
4.23 undergraduate graduation rates, averaged
4.24 over three years, for students of color
4.25 systemwide at the University of Minnesota
4.26 reported in fall 2016 over fall 2014. The
4.27 average rate for fall 2014 is calculated with
4.28 the graduation rates reported in fall 2012,
4.29 2013, and 2014;

4.30 (2) increase by at least two percent the
4.31 total number of undergraduate STEM
4.32 degrees, averaged over three years, conferred
4.33 systemwide by the University of Minnesota
4.34 reported in fiscal year 2016 over fiscal year

5.1 2014. The averaged number for fiscal year
5.2 2014 is calculated with the fiscal year 2012,
5.3 2013, and 2014 numbers;

5.4 (3) increase by at least one percent the
5.5 four-year undergraduate graduation rate at
5.6 the University of Minnesota reported in fall
5.7 2016 over fall 2014. The average rate for
5.8 fall 2014 is calculated with the graduation
5.9 rates reported in fall 2012, 2013, and 2014.
5.10 The averaged number for fiscal year 2014 is
5.11 calculated with the fiscal year 2012, 2013,
5.12 and 2014 numbers;

5.13 (4) for fiscal year 2016, reallocate
5.14 \$15,000,000 of administrative costs. The
5.15 Board of Regents is requested to redirect
5.16 those funds to invest in direct mission
5.17 activities, stem growth in cost of attendance,
5.18 and to programs that benefit students; and

5.19 (5) increase licensing disclosures by three
5.20 percent for fiscal year 2016 over fiscal year
5.21 2015.

5.22 By August 1, 2015, the Board of Regents and
5.23 the Office of Higher Education must agree on
5.24 specific numerical indicators and definitions
5.25 for each of the five goals that will be used to
5.26 demonstrate the University of Minnesota's
5.27 attainment of each goal. On or before April
5.28 1, 2016, the Board of Regents must report
5.29 to the legislative committees with primary
5.30 jurisdiction over higher education finance
5.31 and policy the progress of the University of
5.32 Minnesota toward attaining the goals. The
5.33 appropriation base for the next biennium shall
5.34 include appropriations not made available
5.35 under this subdivision for failure to meet

6.1 performance goals. All of the appropriation
6.2 that is not available due to failure to meet
6.3 performance goals is appropriated to the
6.4 commissioner of the Office of Higher
6.5 Education for fiscal year 2017 for the purpose
6.6 of the state grant program under Minnesota
6.7 Statutes, section 136A.121.

6.8 Performance metrics are intended to facilitate
6.9 progress towards the attainment goal under
6.10 Minnesota Statutes, section 135A.012."