

HF960 - 1A - "Children School-Linked Mental Health Grant"

Chief Author: **Jeff Backer**
 Committee: **Health and Human Services Finance**
 Date Completed: **02/21/2017**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact	X	

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	2,085	2,075	2,075	2,075	2,075
Total	-	2,085	2,075	2,075	2,075	2,075
Biennial Total			4,160			4,150

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	1	1	1	1
Total	-	1	1	1	1

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Ahna Minge Date: 2/21/2017 12:01:29 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium		Biennium		
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
General Fund	-	2,085	2,075	2,075	2,075	2,075
Total	-	2,085	2,075	2,075	2,075	2,075
	Biennial Total		4,160			4,150
1 - Expenditures, Absorbed Costs*, Transfers Out*						
General Fund	-	2,085	2,075	2,075	2,075	2,075
Total	-	2,085	2,075	2,075	2,075	2,075
	Biennial Total		4,160			4,150
2 - Revenues, Transfers In*						
General Fund	-	-	-	-	-	-
Total	-	-	-	-	-	-
	Biennial Total		-			-

Bill Description

This bill appropriates \$2 million in additional funds to the existing School-Linked Mental Health Program. It also adds transportation to services when school is not in session as an allowable cost under the program.

Assumptions

As these new funds are available to counties and school districts who currently do not receive funding, 1 FTE is necessary for additional grant management: publishing a Request for Proposals for new partners, completing new grant contracts, providing evaluation and technical assistance.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
GF	57	MH Grants	2,000	2,000	2,000	2,000
GF	15	MH Admin	130	116	116	116
GF	Rev1	FFP @ 35%	(46)	(41)	(41)	(41)
		Total Net Fiscal Impact				
		Full Time Equivalents	1	1	1	1

Long-Term Fiscal Considerations

These costs will continue in the base.

Local Fiscal Impact

This bill will result in an additional \$2 million in revenue to counties and school districts for mental health services for students.

References/Sources

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