

Budget Targets - House - FY 2020 and 2021

Target is net spending, that is spending plus or minus changes in revenue.

Dollar amounts are in thousands of dollars.

	Feb. Base <u>FY 2020-21</u>	House <u>FY 2020-21</u>	House Change from Base <u>FY 2020-21</u>
Agriculture - Net	122,252	129,832	7,580
Capital Investment - Net	1,471,777	1,613,479	141,702
Education - Net	19,552,783	20,452,783	900,000
Energy & Climate - Net	23,538	25,538	2,000
Environment & Nat Resources - Net	324,229	356,787	32,558
Greater Minnesota Econ Dev - Net	6,288	106,288	100,000
Health & Human Services - Net	14,874,653	15,003,292	128,639
Higher Education - Net	3,255,828	3,560,800	304,972
Housing - Net	105,596	131,596	26,000
Jobs & Economic Development - Net	250,035	333,820	83,785
Judiciary - Net	956,212	1,047,657	91,445
Public Safety - Net	1,403,680	1,525,098	121,418
State Government - Net	884,860	987,386	102,526
Tax - Net	3,738,896	2,519,100	-1,219,796
Transportation - Net	247,455	-177,813	-425,268
Veterans & Military Affairs - Net	204,886	209,221	4,335
Other Bills	0	15,000	15,000
Cancellations	-20,000	-20,000	0
Total Net Spending	47,402,968	47,819,864	416,896
<hr/>			
Forecasted Revenue FY 2020-21	47,941,176	47,941,176	
Carry Forward from Previous Biennium	562,914	562,914	
Change in Stadium Reserve	-48,794.0	-48,794.0	
Net Available	48,455,296	48,455,296	
Balance	1,052,328	635,432	
