

SF 47 Amendments, Article 2 (Supplemental Budget) and 4 (State Lands)

Amendments A5 and A7

Dollars in thousands

	Agency	Fund	FY 2020	FY 2021	FY 2020-21	FY 2022	FY 2023	FY 2022-23	
1 Expenditure Changes									
2	Improving Transit Safety	Met Council	GF	0	3,703	3,703	4,897	6,978	11,875
3	State Patrol Operating Adjustment-Patrolling Highways	DPS	THF	0	7,168	7,168	5,668	5,668	11,336
4	State Patrol Operating Adjustment-Commercial Vehicles	DPS	THF	0	648	648	648	648	1,296
5	State Patrol Operating Adjustment - Capitol Security	DPS	GF	0	1,278	1,278	1,278	1,278	2,556
6									
7	Child Care Assistance Program - Federal Compliance	DHS	GF	0	53	53	17,029	69,362	86,391
8	MFIP Benefits - Covid-19	DHS	GF	98	0	98	0	0	0
9	MFIP Benefits - Covid-19	DHS	TANF	13,852	0	13,852	0	0	0
10	Repay Medication Assisted Treatment Overpayments	DHS	GF	0	28,909	28,909	0	0	0
11	Mental Disease Overpayment Reimbursement	DHS	GF	0	8,812	8,812	0	0	0
12	Direct Care & Treatment (DCT)- Operating Adjustment	DHS	GF	0	38,110	38,110	0	0	0
13	Personal Care Attendant (PCA)	DHS	GF	0	21,002	21,002	1,169	1,176	2,345
14									
15	Chronic Wasting Disease-Surveillance & Response	DNR	GF	0	1,300	1,300	0	0	0
16	Chronic Wasting Disease-Enforcement	DNR	GF	0	200	200	0	0	0
17	Chronic Wasting Disease - Deer Research	DNR	G&F	0	672	672	672	546	1,218
18	Aquatic Invasive Species Spread Prevention	DNR	GF	0	5,000	5,000	0	0	0
19	DNR/PCA Legal Costs	DNR/PCA	GF	500	3,500	4,000	0	0	0
20	Minnesota Zoo Deficiency	MN Zoo	GF	0	6,000	6,000	0	0	0
21									
22	Veteran's Suicide Prevention	Vets Affairs	GF	0	1,000	1,000	650	550	1,200
23	Veteran's Housing Vouchers	Vets Affairs	GF	0	3,165	3,165	3,165	3,165	6,330
24									
25	Corrections Dept. Overtime, Staffing, Community Partners	DOC	GF	1,208	17,338	18,546	21,579	19,110	40,689
26	BCA - Sexual Assault Examination Kits	DPS	GF	0	3,096	3,096	2,067	2,067	4,134
27	BCA - Crime Laboratory	DPS	GF	0	1,386	1,386	844	844	1,688
28	Subtotal - Expenditures - General Fund		GF	1,806	143,852	145,658	52,678	104,530	157,208
29	Subtotal - Expenditures - TANF		TANF	13,852	0	13,852	0	0	0
30	Subtotal - Expenditures - Trunk Highway Fund		THF	0	7,816	7,816	6,316	6,316	12,632
31	Subtotal - Expenditures - Game & Fish Fund		G&F	0	672	672	672	546	1,218
32	Total Expenditures - All Funds			15,658	152,340	167,998	59,666	111,392	171,058
33									
34 Revenue Changes									
35	Direct Care & Treatment (DCT) - Operating Adjustment	DHS	GF	0	4,162	4,162	0	0	0
36	Corrections Community Partners Funding	DOC	GF	205	430	635	430	430	860
37	Chronic Wasting Disease - Federal Reimbursements	DNR	G&F	0	975	975	0	0	0
38	Deer Research-CWD Response	DNR	G&F	0	504	504	504	409	913
39	Lands Bill	DNR	Nat Res	0	34	34	0	0	0
40	Subtotal - Revenue Changes - General Fund		GF	205	4,592	4,797	430	430	860
41	Subtotal - Revenue Changes - Game & Fish Fund		G&F	0	1,479	1,479	504	409	913
42	Subtotal - Revenue Changes - Natural Resources Fund (Lands Bill)		Nat Res	0	34	34	0	0	0
43	Total Revenue - All Funds			205	6,071	6,276	934	839	1,773
44									
45	Net General Fund			1,601	139,260	140,861	52,248	104,100	156,348
46									
47									
48									

49 SF 47 Amendment, Article 3 (Covid-19 Appropriations, General Fund Cancellations)

Dollars in thousands

51 All Chapter references are to 2020 Laws

52

53 Appropriation Item and Law

FY 2020

54 Chapter 70, Health Care Response Transfer (\$107,479 of \$150,000)

107,479

55 Chapter 71, Peacetime Emergency Child Care Grants

29,964

56 Chapter 71, COVID-19 Minnesota Fund Action Order #11, Animal Carcass Disposal

10,952

57

58 **Total Replacements**

148,395

59 **Total General Fund Spending Change**

-148,395

60 **Total Coronavirus Relief Federal Fund Change**

148,395