

**2023 Labor Finance: Change Item Comparison - SF 3035**

(all dollars in thousands)

	A	B	C	D	E	F	G	H	K	L	M	
	FUND	Senate FY 24-25	House FY 24-25	Senate FY 26-27	House FY 26-27	Conference Agreement			Conference Agreement			
5 AGENCY/CHANGE ITEM						FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	
6												
7	<b>EXPENDITURE CHANGES:</b>											
8												
9	<b>Department of Labor and Industry</b>											
10												
11	<b>Workers Compensation Division</b>											
12	Maintain Current Service Levels	WCF	1,081	1,081	1,450	1,450	356	725	1,081	725	725	1,450
13	Technology Services Reorganization	WCF	6,070	6,070	6,236	6,236	2,952	3,118	6,070	3,118	3,118	6,236
14	<b>total Workers Compensation Division:</b>	<b>WCF</b>	<b>7,151</b>	<b>7,151</b>	<b>7,686</b>	<b>7,686</b>	<b>3,308</b>	<b>3,843</b>	<b>7,151</b>	<b>3,843</b>	<b>3,843</b>	<b>7,686</b>
15												
16	<b>Workforce Development Initiatives</b>											
17	Growing Youth Skills Training Program	WDF	1,530	1,530	1,542	1,542	759	771	1,530	771	771	1,542
18	Career Pathways Program - Transfer to MDE (House has in Apprenticeship)	WDF	300									
19	<b>total Workers Compensation Division:</b>	<b>WDF</b>	<b>1,830</b>	<b>1,530</b>	<b>1,542</b>	<b>1,542</b>	<b>759</b>	<b>771</b>	<b>1,530</b>	<b>771</b>	<b>771</b>	<b>1,542</b>
20												
21	<b>Labor Standards</b>											
22	Maintain Current Service Levels	GEN	393	407	492	492	147	246	393	246	246	492
23	WESA (Women's Economic Security Act) Outreach (rider will show \$134k each year)	GEN	476	476	484	484	234	242	476	242	242	484
24	Improving the Safety of Agricultural & Food Processing Workers (no rider)	GEN	326	326	284	284	184	142	326	142	142	284
25	Safe and Skilled Workers Act - Education and Outreach	GEN	0	50	0	0	0	0	0	0	0	0
26	Nursing Home Workforce Standards Board	GEN	1,018	963	761	644	661	357	1,018	404	357	761
27	Nursing Home Workforce Standards Board - DHS Medical Assistance	GEN	0	0	69	0	0	0	0	0	69	69
28	Workplace Poster for Veterans Benefits, HF 2633, Lislegard	GEN	0	27	0	0	27	0	27			0
29	Safe Workplaces for Meat & Poultry Processing, SF 207 / HF 23	GEN	394	394	338	338	225	169	394	169	169	338
30	Safe Workplaces for Meat & Poultry Processing - Transfer to AGO	GEN	383	0	276	0	0	0	0	0	0	0
31	Qualifying Damages Tax Subtraction Admin - Transfer to DOR	GEN	84	0	50	0	0	0	0	0	0	0
32	Construction Worker Wage Protection Enforcement - Transfer to AGO	GEN	150	0	150	0	0	0	0	0	0	0
33	<b>total Labor Standards General Fund:</b>	<b>GEN</b>	<b>3,224</b>	<b>2,643</b>	<b>2,904</b>	<b>2,242</b>	<b>1,478</b>	<b>1,156</b>	<b>2,634</b>	<b>1,203</b>	<b>1,225</b>	<b>2,428</b>
34												
35	Prevailing Wage Education and Compliance	WDF	2,896	2,896	2,968	2,968	1,412	1,484	2,896	1,484	1,484	2,968
36	Operating Adjustment	WDF	180	180	242	242	59	121	180	121	121	242
37	Transfer to new Apprenticeship Division	WDF	(2,722)	(2,722)	(2,784)	(2,784)	(1,330)	(1,392)	(2,722)	(1,392)	(1,392)	(2,784)
38	<b>total Labor Standards Workforce Development Fund:</b>	<b>WDF</b>	<b>354</b>	<b>354</b>	<b>426</b>	<b>426</b>	<b>141</b>	<b>213</b>	<b>354</b>	<b>213</b>	<b>213</b>	<b>426</b>
39												

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	FUND	Senate FY 24-25	House FY 24-25	Senate FY 26-27	House FY 26-27	Conference Agreement FY 24 FY 25		Conference Agreement FY 24-25	Conference Agreement FY 26	Conference Agreement FY 27	Conference Agreement FY 26-27
5 <b>AGENCY/CHANGE ITEM</b>											
40 <b>Apprenticeship - New Division</b>											
41 Transfer from Labor Standards Division	WDF	2,722	2,722	2,784	2,784	1,330	1,392	2,722	1,392	1,392	2,784
42 Expanding Equity in Apprenticeship (LEAP Grants)	WDF	2,076	2,276	2,084	2,284	900	900	1,800	900	900	1,800
43 Growing Clean Economy Apprenticeships	WDF	3,000	3,000	0	0	3,000		3,000			0
44 Helmets to Hard Hats	WDF	450	456	450	456	225	225	450	225	225	450
45 Career Pathways Program	WDF	0	300	0	0	300		300			0
46 Apprenticeship Preparation, HF 3024, Berg (covered in Jobs portion, under DEED)	WDF	0	800	0	0	0	0	0			0
47 Additional operational appropriation	WDF					134	142	276	142	142	284
48 <b>total Apprenticeship:</b>	<b>WDF</b>	<b>8,248</b>	<b>9,554</b>	<b>5,318</b>	<b>5,524</b>	<b>5,889</b>	<b>2,659</b>	<b>8,548</b>	<b>2,659</b>	<b>2,659</b>	<b>5,318</b>
49											
50 <b>Workplace Safety Division</b>											
51 Maintain Current Service Levels	WCF	720	720	966	966	237	483	720	483	483	966
52 MN OSHA Regulation of Ergonomic Industries (no rider)	WCF	1,605	1,605	2,683	2,683	477	1,128	1,605	1,487	1,196	2,683
53 Warehouse Distribution Worker Safety (no rider)	WCF	206	206	182	182	115	91	206	91	91	182
54 Additional MN OSHA Inspectors (no rider)	WCF	0	1,532	0	1,574	745	787	1,532	787	787	1,574
55 <b>total Workplace Safety:</b>	<b>WCF</b>	<b>2,531</b>	<b>4,063</b>	<b>3,831</b>	<b>5,405</b>	<b>1,574</b>	<b>2,489</b>	<b>4,063</b>	<b>2,848</b>	<b>2,557</b>	<b>5,405</b>
56 MN OSHA Regulation of Ergonomic Industries	GEN	1,259	2,000	0	0	2,000		2,000			0
57											
58											
59 <b>General Support Division</b>											
60 Maintain Current Service Levels	WCF	4,560	4,560	4,866	4,866	2,127	2,433	4,560	2,433	2,433	4,866
61 Technology Services Reorganization	WCF	1,233	1,233	1,268	1,268	599	634	1,233	634	634	1,268
62 <b>total General Support:</b>	<b>WCF</b>	<b>5,793</b>	<b>5,793</b>	<b>6,134</b>	<b>6,134</b>	<b>2,726</b>	<b>3,067</b>	<b>5,793</b>	<b>3,067</b>	<b>3,067</b>	<b>6,134</b>
63											
64 <b>Combative Sports Health &amp; Safety Improvements</b>											
65 Combative Sports Health & Safety Improvements	GEN	497	497	508	508	243	254	497	254	254	508
66 Combative Sports Health & Safety Improvements	SR	30	30	30	30	15	15	30	15	15	30
67											
68 <b>Construction Codes</b>											
69 Climate Subcabinet: Commerical Energy Code Improvements	CC	100	146	100	146	100		100		100	100
70 Electric Vehicle Charging Infrastructure	CC	163	163	0	0	163		163			0
71 Existing Buildings Energy Efficiency	CC	406	406	0	0	406		406			0
72 Safe Housing for the Elderly and Vulnerable Adults	CC	429	429	1,028	1,028	165	264	429	514	514	1,028
73 Window Cleaning Safety	CC	193	193	0	0	193		193			0

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5	AGENCY/CHANGE ITEM					FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	
74	Adult Size Changing Facilities Rulemaking	CC	47	47				47				
75	<i>total Construction Codes:</i>	CC	1,338	1,384	1,128	1,174	1,074	264	1,338	514	614	1,128
77	<b>Bureau of Mediation Services</b>											
78	Maintain Current Service Levels	GEN	1,416	1,416	1,498	1,498	667	749	1,416	749	749	1,498
	Public Employment Relations Board	GEN	1,500	1,500	1,500	1,500	750	750	1,500	750	750	1,500
80	<i>total Bureau of Mediation Services:</i>	GEN	2,916	2,916	2,998	2,998	1,417	1,499	2,916	1,499	1,499	2,998
82	<b>Workers Compensation Court of Appeals</b>											
83	Maintain Current Service Levels	WCF	480	480	560	560	200	280	480	280	280	560
84	Rulemaking	WCF	100	100	0	0	100	0	100	0	0	0
85	<i>total Workers Compensation Court of Appeals:</i>	WCF	580	580	560	560	300	280	580	280	280	560
87	<b>Earned Sick &amp; Safe Time (HF 19, Olson) (Separate Article)</b>											
88	DLI: Earned Sick and Safe Time Enforcement	GEN		3,654	0	3,798	1,445	2,209	3,654	1,899	1,899	3,798
89	DLI: Earned Sick and Safe Time Grants	GEN		600	0	0	300	300	600			0
90	Minnesota Management & Budget	GEN	0	411	0	528			0			0
91	MN House of Representatives	GEN		18								
92	Supreme Court	GEN	0	495	0	922			0			0
93	<i>total Earned Sick &amp; Safe Time Other Appropriations:</i>	GEN	0	5,178	0	5,248	1,745	2,509	4,254	1,899	1,899	3,798
97	<b>Total Expenditure Changes</b>											
98	<b>General Fund - Direct</b>	GEN	7,896	13,234	6,410	10,996	6,883	5,418	12,301	4,855	4,877	9,732
99	Workers Compensation Fund	WCF	16,055	17,587	18,211	19,785	7,908	9,679	17,587	10,038	9,747	19,785
100	Workforce Development Fund	WDF	10,432	11,438	7,286	7,492	6,789	3,643	10,432	3,643	3,643	7,286
101	Construction Codes	CC	1,338	1,384	1,128	1,174	1,074	264	1,338	514	614	1,128
102	Special Revenue Fund	SR	30	30	30	30	15	15	30	15	15	30
104	<b>Revenues/Transfers</b>											
105	<b>Department of Labor &amp; Industry</b>											
106	Prevailing Wage Education and Compliance	GEN	36	36	50	50	16	20	36	25	25	50
107	Safe and Skilled Workers Act	GEN	10	20	10	20	5	5	10	5	5	10
108	Safe Workplaces for Meat & Poultry Processing	GEN	50		50		25	25	50	25	25	50

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5	AGENCY/CHANGE ITEM					FY 24	FY 25	FY 24-25	FY 26	FY 27	FY 26-27	
109	Earned Sick and Safe Time Enforcement	GEN		311		414	104	207	311	207	207	414
110	<b>Supreme Court</b>	GEN										
111	Earned Sick and Safe Time Filing Fees	GEN		67		146		67	67	73	73	146
112	<b>TOTAL GENERAL FUND REVENUE gain/(loss)</b>	GEN	<b>96</b>	<b>434</b>	<b>110</b>	<b>630</b>	<b>150</b>	<b>324</b>	<b>474</b>	<b>335</b>	<b>335</b>	<b>670</b>
113												
114	<b>Non-General Fund Revenues &amp; Transfers</b>											
115	Combative Sports Health & Safety Improvements	SR	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>15</b>	<b>15</b>	<b>30</b>	<b>15</b>	<b>15</b>	<b>30</b>
116	MN OSHA Federal Maximum Penalty Conformity	WCF	251	251	261	261	124	127	251	129	132	261
117	Safe Housing for the Elderly and Vulnerable Adults	CC	<b>429</b>	<b>429</b>	<b>1,028</b>	<b>1,028</b>	<b>165</b>	<b>264</b>	<b>429</b>	<b>514</b>	<b>514</b>	<b>1,028</b>
118	Warehouse Distribution Worker Safety	WCF	26	26	26	26	13	13	26	13	13	26
119	Construction Code & License Fee Reimbursements and Reductions	CC	(4)	(4)	(4)	(4)	(2)	(2)	(4)	(2)	(2)	(4)
120	<b>TOTAL Non-General Fund Revenues and Transfers</b>		<b>732</b>	<b>732</b>	<b>1,341</b>	<b>1,341</b>	<b>315</b>	<b>417</b>	<b>732</b>	<b>669</b>	<b>672</b>	<b>1,341</b>
121												
122	<b>General Fund Reconciliation</b>											
123	General Fund Base (direct, open, statutory) Feb 2023 Forecast (Revised)	GEN	11,538	11,538	11,538	11,538	5,769	5,769	11,538	5,769	5,769	11,538
124	Expenditure/Spending Changes	GEN	7,896	13,234	6,410	10,996	6,883	5,418	12,301	4,855	4,877	9,732
125	<b>Subtotal General Fund Spending</b>	GEN	<b>19,434</b>	<b>24,772</b>	<b>17,948</b>	<b>22,534</b>	<b>12,652</b>	<b>11,187</b>	<b>23,839</b>	<b>10,624</b>	<b>10,646</b>	<b>21,270</b>
126												
131	<b>Revenue Changes gain/(loss)</b>	GEN	<b>96</b>	<b>434</b>	<b>110</b>	<b>630</b>	<b>150</b>	<b>324</b>	<b>474</b>	<b>335</b>	<b>335</b>	<b>670</b>
132												
133	<b>Net Total General Fund Changes</b>	GEN	<b>7,800</b>	<b>12,800</b>	<b>6,300</b>	<b>10,366</b>	<b>6,733</b>	<b>5,094</b>	<b>11,827</b>	<b>4,520</b>	<b>4,542</b>	<b>9,062</b>
134	<b>Net Total General Fund Spending</b>	GEN	<b>19,338</b>	<b>24,338</b>	<b>17,838</b>	<b>21,904</b>	<b>12,502</b>	<b>10,863</b>	<b>23,365</b>	<b>10,289</b>	<b>10,311</b>	<b>20,600</b>

\*HF2988/SF3193 (WCAC bills) are travelling separately and would appropriate \$500,000 from Workers' Compensation Fund in FY 2023