

Energy and Climate Finance Division					HF#	Author	Fund	Type	House	House			February 2019 Forecast			March 19 Governor's Recs						
									FY19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21	
SUMMARY: GENERAL FUND APPROPRIATIONS																						
DIRECT APPROPRIATIONS TOTALS BY AGENCY - GENERAL FUND																						
1. Department of Commerce - Energy-Resources							GF	DIR		6,202	4,409	10,611	4,359	4,409	8,768	4,276	4,276	8,552	4,855	4,380	9,235	
2. Public Utilities Commission							GF	DIR		7,793	7,793	15,586	7,793	7,793	15,586	7,493	7,493	14,986	7,793	7,793	15,586	
TOTAL DIRECT APPROPRIATIONS - GENERAL FUND							GF	DIR		13,995	12,202	26,197	12,152	12,202	24,354	11,769	11,769	23,538	12,648	12,173	24,821	
REVENUE:																						
1. Department of Commerce - Energy Resources																						
CIP - Utility Financial Incentives							GF	DIR		30	29	59	29	29	58							
2. Public Utilities Commission																						
Assessments for Decisionmaking Capability							GF	DIR		300	300	600	300	300	600				300	300	600	
Net Spending Minus Revenue:										13,665	11,873	25,538	11,823	11,873	23,696				12,348	11,873	24,221	
DETAIL: GENERAL FUND APPROPRIATIONS																						
DIRECT APPROPRIATIONS TOTALS BY AGENCY & PROGRAM - GENERAL FUND ONLY																						
Department of Commerce							GF	GF		6,202	4,409	10,611	4,359	4,409	8,768	4,276	4,276	8,552	4,855	4,380	9,235	
Energy Resources							GF	GF		6,202	4,409	10,611	4,359	4,409	8,768	4,276	4,276	8,552	4,855	4,380	9,235	
Energy Resources Operating							GF	DIR		3,348	3,398	6,746	3,348	3,398	6,746	3,294	3,294	6,588	3,348	3,398	6,746	
Healthy Air							GF	DIR		150	150	300	150	150	300	150	150	300	150	150	300	
Energy Reg & Plan Unit Staff							GF	DIR		832	832	1,664	832	832	1,664	832	832	1,664	832	832	1,664	
ND v. MNPUC & MN Commerce							GF	DIR		525	—	525	—	—	—				525	—	525	
Carbon Sequestration Evaluation							1413	Lippert	GF	DIR	8	—	8	—	—	—						
Solar on Public Schools (General Fund)							1133	Acomb	GF	DIR	659	—	659	—	—	—						
CIP - Utility Financial Incentives							1191	Wagenius	GF	DIR	30	29	59	29	29	58						
Climate Study (trans to UMN Regents)							1251	Wagenius	GF	DIR	550	—	550	—	—	—						
Statewide Study Energy Storage							1165	Clafin	GF	DIR	100	—	100	—	—	—						
Public Utilities Commission							GF	DIR		7,793	7,793	15,586	7,793	7,793	15,586	7,493	7,493	14,986	7,793	7,793	15,586	
Public Utilities Commission Operating							GF	DIR		7,472	7,472	14,944	7,472	7,472	14,944	7,472	7,472	14,944	7,472	7,472	14,944	
Rail Rd Rights of Way							GF	DIR		21	21	42	21	21	42	21	21	42	21	21	42	
Enhancing Decisionmaking Capability							GF	DIR		300	300	600	300	300	600				300	300	600	
TOTAL DIRECT APPROPRIATIONS - GENERAL FUND							GF	DIR		13,995	12,202	26,197	12,152	12,202	24,354	11,769	11,769	23,538	12,648	12,173	24,821	
OTHER FUNDS - DIRECT APPROPRIATIONS																						
APPROPRIATIONS TOTALS BY AGENCY, PROGRAM, & FUND																						
Department of Commerce																						
Energy Resources																						
Renewable Development Fund							RDF	DIR	5,000	44,850	4,850	49,700	100	100	200	600	600	1,200	10,600	10,600	21,200	
Made in MN Administration							RDF	DIR		100	100	200	100	100	200	100	100	200	100	100	200	
MIM Third Party Expert Eval							RDF	DIR		—	—	—	—	—	—	500	500	1,000	500	500	1,000	

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								FY19	FY2020	FY2021	FY20-21	FY2022	FY2023	FY22-23	FY20	FY21	FY 20-21	FY2020	FY2021	FY20-21
40			Solar on Schools	1133	Acomb	RDF	DIR		16,000	—	16,000	—	—	—				10,000	10,000	20,000
41			U of M Renew Energy Trans (RET)	1787	Acomb	RDF	DIR		6,000	—	6,000	—	—	—						
42			MNSCU RET	1788	Acomb	RDF	DIR		6,000	—	6,000	—	—	—						
43			Solar Photovoltaic Devices State Parks	2358	Christensen	RDF	DIR		2,000	—	2,000	—	—	—						
44			Met Busses	1755	Stephenson	RDF	DIR	5,000	—	—	—	—	—	—						
45			School Busses	2618	Stephenson	RDF	DIR		500	—	500	—	—	—						
46			Comm Solar Deal - Commerce Admin	2625	Long	RDF	DIR		750	750	1,500	—	—	—						
47			Community Solar Deal - LIHEAP	2625	Long	RDF	DIR		1,000	1,000	2,000	—	—	—						
48			Prairie Island Net Zero Project	2126	Carlson, A.	RDF	DIR		2,000	3,000	5,000	—	—	—						
49			EV Purchase Rebates	2233	Long	RDF	DIR		6,900	—	6,900	—	—	—						
50			EV Charging Stations	2233	Long	RDF	DIR		2,500	—	2,500	—	—	—						
51			Bldg Stretch Code	2396	Long	RDF	DIR		100	—	100	—	—	—						
52			A2 Amend adptd 3.28.19, Elec Trans Study	1833	Wagenius	RDF	DIR		1,000	—	1,000	—	—	—						
53			Gov's Net Zero Conserv & Gen															22,200	12,000	34,200
54			Gov's Renewable Energy Projects															13,000	13,000	26,000
55																				
56			Petroleum Tank Release Compensation Board																	
57			Petro Fund			PF	DIR		1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112
58			Petro Fund Operations			PF	DIR		1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112
59																				
60			APPROPRIATIONS TOTALS BY FUND, AGENCY, & PROGRAM (Some Overlap)																	
61																				
62			D. Petrofund (2350)																	
63			Direct Appropriations																	
64			Department of Commerce			PF	DIR		1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112
65			Petroleum Tank Release Compensation Board																	
66			Petro Fund Operations			PF	DIR		1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112	1,056	1,056	2,112
67			Employment & Economic Development (DEED)			PF	DIR		6,201	6,201	12,402	6,201	6,201	12,402	6,201	6,201	12,402	6,201	6,201	12,402
68			Business & Community Development																	
69			Community Finance																	
70			Contaminated Cleanup Grants			PF	DIR		5,975	5,975	11,950	5,975	5,975	11,950	5,975	5,975	11,950	5,975	5,975	11,950
71			Contaminated Grants Admin			PF	DIR		226	226	452	226	226	452	226	226	452	226	226	452
72			Total Direct Petrofund Expenditures/Appropriations			PF	DIR		7,257	7,257	14,514	7,257	7,257	14,514	7,257	7,257	14,514	7,257	7,257	14,514
73																				
74			Statutory Appropriations/Transfers																	
75			Department of Commerce			PF	STAT		21,121	21,121	42,242	21,121	21,121	42,242	21,121	21,121	42,242	21,121	21,121	42,242
76			Petroleum Tank Release Compensation Board																	
77			Petro Fund-Fund Level Transfer			PF	STAT		5,236	5,236	10,472	5,236	5,236	10,472	5,236	5,236	10,472	5,236	5,236	10,472
78			Petro Transfer To PCA			PF	STAT		6,400	6,400	12,800	6,400	6,400	12,800	6,400	6,400	12,800	6,400	6,400	12,800
79			Petro Claims			PF	STAT		9,100	9,100	18,200	9,100	9,100	18,200	9,100	9,100	18,200	9,100	9,100	18,200

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80									20	20	40		20	20	40	20	20	40	20	20	40
81									65	65	130		65	65	130	65	65	130	65	65	130
82									300	300	600		300	300	600	300	300	600	300	300	600
83									21,121	21,121	42,242		21,121	21,121	42,242	21,121	21,121	42,242	21,121	21,121	42,242
84																					
85									28,378	28,378	56,756		28,378	28,378	56,756	28,378	28,378	56,756	28,378	28,378	56,756
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