

HF3195 - 0 - Patrol Inspector Robert H. Lobdell Mem Highway

Chief Author: **Dan Fabian**
 Committee: **Transportation Finance & Policy Division**
 Date Completed: **2/21/2020 7:16:14 AM**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2019	FY2020	FY2021	FY2022	FY2023
Trunk Highway	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-

LBO Analyst's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with the LBO's Uniform Standards and Procedures.

LBO Signature: Laura Cecko **Date:** 2/21/2020 7:16:14 AM
Phone: 651-284-6543 **Email:** laura.cecko@lbo.leg.mn

State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2019	FY2020	FY2021	FY2022	FY2023
Trunk Highway	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Trunk Highway	-	-	2	-	-
Total	-	-	2	-	-
Biennial Total			2		-
2 - Revenues, Transfers In*					
Trunk Highway	-	-	2	-	-
Total	-	-	2	-	-
Biennial Total			2		-

Bill Description

House File 3195/SF3190 would designate the section of Trunk Highway 11 from Roseau to Warroad is designated as "Patrol Inspector Robert H. Lobdell Memorial Highway." If notified, MnDOT would design and erect the appropriate signs, with the sign costs to be paid by interested groups in accordance with Minnesota Statutes 161.139.

Assumptions

MnDOT assumes there would be a sign required in each direction, or two signs total, and that each sign is 5' x 4', or 18 sq. ft. It is assumed interested groups would pay for the initial fabrication and installation costs.

Expenditure and/or Revenue Formula

Expenditures

Highway signs:

Fabrication cost of memorial highway sign: \$15.90/sq. ft. x 20 sq. ft. = \$318 per sign

Structural materials, equipment, and installation labor costs = \$927 per sign

Total cost per sign = \$318 + \$927 = \$1,245

Total cost = \$1,245 per sign x 2 signs = \$2,490 **rounded to \$2,000**

These costs are based on a technical memorandum for requester pay signs. The costs include MnDOT staff time for engineering, fabrication, and installation of the signs as well as equipment. These costs would be expenditures from the revolving sign account in the Trunk Highway Fund in FY 2021.

Revenues

Revenue equal to the amounts of the expenditures would be received in the revolving sign account in the Trunk Highway Fund in FY 2021.

There would be no net fiscal impact to MnDOT.

Long-Term Fiscal Considerations

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs; however, these

costs would be paid by interested groups.

Local Fiscal Impact

None

References/Sources

MnDOT Office of Traffic, Safety, and Technology (OTST)

Agency Contact:

Agency Fiscal Note Coordinator Signature: Lynn Poirier

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Date: 2/20/2020 4:25:56 PM

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