

HF1659 - 1E - "Pharmacy Tech to Pharmacists Ratio Incr"

Chief Author: **Roz Peterson**
 Committee: **Health and Human Services Finance**
 Date Completed: **04/08/2015**
 Agency: **Pharmacy Board**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Health Related Boards	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Health Related Boards	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Brian McLafferty Date: 4/8/2015 7:23:42 PM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Health Related Boards	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Health Related Boards					
Expenditures	-	14	14	14	14
Absorbed Costs	-	(14)	(14)	(14)	(14)
Total	-	-	-	-	-
Biennial Total			-		-
2 - Revenues, Transfers In*					
Health Related Boards	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

If enacted this bill would change the technician: pharmacist supervision ratio, make a change to the definition of pharmacy technician, allow pharmacists to administer additional vaccines to children and increase the size of the Board by adding one public and one pharmacist member.

Assumptions

The only provision that will have a fiscal impact on the Board is the addition of the two Board members.

Expenditure and/or Revenue Formula

We included estimates of costs related to the attendance of new Board members at meetings, including: per diems, mileage reimbursement, hotel stays, equipment and meals. We also included costs for attendance at the annual and district meetings of the National Association of Boards of Pharmacy. The maximum estimated cost is \$7,000 per Board member, which we are using for this fiscal analysis. However, actual costs are likely to be less because Board members are sometimes unable to attend meetings especially the NABP meetings.

Expenditures

Description	FY 2016	FY 2017	FY 2018	FY 2019
Bd Per Diems	3	3	3	3
In State Travel	4	4	4	4

Description	FY 2016	FY 2017	FY 2018	FY 2019
Out State Travel	4	4	4	4
Employee Development	1	1	1	1
Equipment	2	2	2	2
Total Expenses	14	14	14	14

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

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