

HF3856 - 2A - "Limit Well Notification Fees Certain Circ"

Chief Author: **Chris Swedzinski**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/28/2018**
 Lead Agency: **Health Dept**
 Other Agencies:
 Transportation Dept

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Health Dept						
State Government Special Rev	-	-	40	40	40	40
State Total						
State Government Special Rev	-	-	40	40	40	40
Total	-	-	40	40	40	40
Biennial Total			40			80

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Health Dept					
State Government Special Rev	-	-	-	-	-
Total	-	-	-	-	-

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Chardae Kimber Date: 03/28/2018
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
Health Dept						
State Government Special Rev		-	-	40	40	40
Total		-	-	40	40	40
Biennial Total				40		80
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Health Dept						
State Government Special Rev		-	-	-	-	-
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Health Dept						
State Government Special Rev		-	-	(40)	(40)	(40)
Total		-	-	(40)	(40)	(40)
Biennial Total				(40)		(80)

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Chief Author: **Chris Swedzinski**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/28/2018**
 Agency: **Health Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
State Government Special Rev	-	-	40	40	40	40
Total	-	-	40	40	40	40
Biennial Total			40			80

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
State Government Special Rev	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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State Cost (Savings) Calculation Details

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*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
State Government Special Rev	-	-	-	40	40	40
Total	-	-	-	40	40	40
Biennial Total				40		80
1 - Expenditures, Absorbed Costs*, Transfers Out*						
State Government Special Rev	-	-	-	-	-	-
Total	-	-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
State Government Special Rev	-	-	(40)	(40)	(40)	(40)
Total	-	-	(40)	(40)	(40)	(40)
Biennial Total			(40)			(80)

Bill Description

This bill would change the fees for exploratory borings from one fee per boring to one fee per map. A map with a specific scale is required to be submitted for each project as part of the notification before installing borings. This fee per boring was passed last session, prior to that there was no fee for exploratory borings. This impacts the Well Management Section in the Environmental Health Division. It does not include an appropriation.

Assumptions

The agency expenditures and workload would not change appreciably as the result of this legislation. There would be a minor reduction in costs for processing the fees but it would be negligible. It would reduce the revenue by reducing the number of fees for exploratory borings. There are approximately 160 exploratory borings per year which generates \$44,000 in revenue (\$275 x 160). There are an average of approximately 10 borings per map (project). The bill proposes to have one fee per map (~10 borings), therefore revenue would be reduced to \$4,400 (\$275 x 16). A reduction of \$39,600 per year, ongoing.

Expenditure and/or Revenue Formula

FISCAL TRACKING (dollars in thousands)						
FUND	BACT	DESCRIPTION	FY 2018	FY 2019	FY 2020	FY 2021
1200	03	Health Protection	-	-	-	-
1200	REV	Licensing Revenue	-	(40)	(40)	(40)
1200		NET COST (SAVINGS)	-	40	40	40

Long-Term Fiscal Considerations

Local Fiscal Impact

References/Sources

Agency Contact:

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HF3856 - 2A - "Limit Well Notification Fees Certain Circ"

Chief Author: **Chris Swedzinski**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/28/2018**
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2017	FY2018	FY2019	FY2020	FY2021
Total	-	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
	Total	-	-	-	-	-
	Biennial Total			-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
	Total	-	-	-	-	-
	Biennial Total			-		-
2 - Revenues, Transfers In*						
	Total	-	-	-	-	-
	Biennial Total			-		-

Bill Description

House File 3856-2A modifies certain well notification requirements. The bill allows a single site fee of \$275 to apply to all exploratory borings marked on a borings map and submitted to the commissioner of health, instead of the fee applying for single boring. The bill also clarifies that an exploratory boring is not an environmental well and that the map for proposed borings must be submitted on an 8-1/2 x 11 inch sheet of paper.

Assumptions

MnDOT does not perform these types of exploratory borings for state highway projects or for our facilities. Therefore, there is no fiscal impact to MnDOT.

Expenditure and/or Revenue Formula

No fiscal impact.

Long-Term Fiscal Considerations

None

Local Fiscal Impact

None

References/Sources

MnDOT's Office of Environmental Stewardship
MnDOT's Office of Maintenance

Agency Contact:

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