

1.1 moves to amend H.F. No. 828 as follows:

1.2 Page 5, after line 28, insert:

1.3 "Sec. 2. Minnesota Statutes 2016, section 473.13, subdivision 1, is amended to read:

1.4 Subdivision 1. **Budget.** (a) On or before ~~December 20~~ February 15 of each year, the

1.5 council shall ~~adopt a final budget covering its~~ present a proposed budget for the next calendar

1.6 year to the legislative committees with jurisdiction over the Metropolitan Council and

1.7 specifically the committees with jurisdiction over transportation, environment, and housing,

1.8 as well as the Committee on Ways and Means in the house of representatives and the

1.9 Committee on Finance in the senate. The proposed budget must cover the council's

1.10 anticipated receipts and disbursements for the ~~ensuing~~ next calendar year and ~~shall decide~~

1.11 upon the total the proposed amount necessary to be raised from ad valorem tax levies to

1.12 meet its budget. The proposed budget shall state in detail the expenditures for each program

1.13 to be undertaken, including the expenses for salaries, consultant services, overhead, travel,

1.14 printing, and other items. The proposed budget shall state in detail the capital expenditures

1.15 of the council for the ~~budget~~ year, based on a five-year capital program adopted by the

1.16 council and transmitted to the legislature. ~~After adoption of the budget and~~ The council

1.17 must not adopt a final budget that exceeds a budget authorized in law prior to August 1 of

1.18 the year preceding the budget year. In any year in which a law is not enacted to authorize

1.19 the council's budget by August 1, the council may adopt a budget that allows the council

1.20 to continue to operate at no more than the same level as its previously enacted budget,

1.21 including levies which must not exceed the amount certified for the previous year.

1.22 (b) On or before December 20 of each year, the council must certify its levy for taxes

1.23 payable in the following year. No later than five working days after December 20, the

1.24 council shall certify to the auditor of each metropolitan county the share of the tax to be

1.25 levied within that county, which must be an amount bearing the same proportion to the total

1.26 levy ~~agreed on~~ certified by the council as the net tax capacity of the county bears to the net

2.1 tax capacity of the metropolitan area. The maximum amount of any levy made for the
2.2 purpose of this chapter may not exceed the limits set by the statute authorizing the levy.

2.3 ~~(b)~~ (c) In each even-numbered year the council shall prepare for its transit programs a
2.4 financial plan for the succeeding three calendar years, in half-year segments. The financial
2.5 plan must contain schedules of user charges and any changes in user charges planned or
2.6 anticipated by the council during the period of the plan. The financial plan must contain a
2.7 proposed request for state financial assistance for the succeeding biennium.

2.8 ~~(e)~~ (d) In addition, the proposed budget must show for each year:

2.9 (1) the estimated operating revenues from all sources including funds on hand at the
2.10 beginning of the year, and estimated expenditures for costs of operation, administration,
2.11 maintenance, and debt service;

2.12 (2) capital improvement funds estimated to be on hand at the beginning of the year and
2.13 estimated to be received during the year from all sources and estimated cost of capital
2.14 improvements to be paid out or expended during the year, all in such detail and form as the
2.15 council may prescribe; and

2.16 (3) the estimated source and use of pass-through funds.

2.17 **EFFECTIVE DATE; APPLICATION.** This section is effective the day following
2.18 final enactment for taxes payable in 2019 and thereafter, and applies in the counties of
2.19 Anoka, Carver, Dakota, Hennepin, Ramsey, Scott, and Washington."

2.20 Page 6, after line 24 insert:

2.21 "Sec. 4. Minnesota Statutes 2016, section 473.249, subdivision 2, is amended to read:

2.22 Subd. 2. **Deadlines; estimates.** The commissioner of revenue shall certify the council's
2.23 levy limitation under this section to the council by August 1 of the levy year. The council
2.24 must certify its proposed property tax levy to the commissioner of revenue by September
2.25 1 of the levy year. The levy must not exceed any limitation on the levy enacted into law
2.26 under section 473.13, subdivision 1, provided that in any year in which a law is not enacted
2.27 to authorize the council's levy by August 1, the council may adopt a levy that does not
2.28 exceed the levy certified for the previous year. In addition, the commissioner of revenue
2.29 shall annually determine whether the ad valorem property tax certified by the Metropolitan
2.30 Council for levy following the adoption of its proposed budget is within the levy limitation
2.31 imposed by this section. The determination shall be completed prior to September 10 of
2.32 each year. If current information regarding gross tax capacity in any county is not transmitted

3.1 to the commissioner in a timely manner, the commissioner may estimate the current gross
3.2 tax capacity within that county for purposes of making the calculation.

3.3 **EFFECTIVE DATE APPLICATION.** This section is effective the day following final
3.4 enactment for taxes payable in 2019 and thereafter, and applies in the counties of Anoka,
3.5 Carver, Dakota, Hennepin, Ramsey, Scott, and Washington."

3.6 Renumber the sections in sequence and correct the internal references

3.7 Amend the title accordingly