

HF1182 - 1E - "Anatomical Gift;Donor Records Game/Fish"

Chief Author: **Sarah Anderson**
 Committee: **Environment and Natural Resources Policy and Finance**
 Date Completed: **04/01/2016**
 Lead Agency: **Natural Resources Dept**
 Other Agencies:
 Public Safety Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept						
General Fund	-	-	17	-	-	-
Restrict Misc. Special Revenue	-	-	-	-	-	-
Public Safety Dept						
Restrict Misc. Special Revenue	-	-	5	5	5	5
State Total						
General Fund	-	-	17	-	-	-
Restrict Misc. Special Revenue	-	-	5	5	5	5
Total	-	-	22	5	5	5
Biennial Total			22			10

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept					
General Fund	-	-	.02	.01	.01
Restrict Misc. Special Revenue	-	-	-	-	-
Public Safety Dept					
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	.02	.01	.01

Lead Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Michelle Mitchell Date: 04/01/2016
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Natural Resources Dept						
General Fund		-	-	17	-	-
Restrict Misc. Special Revenue		-	-	-	-	-
Public Safety Dept						
Restrict Misc. Special Revenue		-	-	5	5	5
	Total	-	-	22	5	5
	Biennial Total			22		10
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Natural Resources Dept						
General Fund		-	-	17	-	-
Restrict Misc. Special Revenue		-	-	5	5	5
Public Safety Dept						
Restrict Misc. Special Revenue						
Expenditures		-	-	-	-	-
Transfers Out		-	-	5	5	5
	Total	-	-	27	10	10
	Biennial Total			27		20
2 - Revenues, Transfers In*						
Natural Resources Dept						
General Fund		-	-	-	-	-
Restrict Misc. Special Revenue		-	-	5	5	5
Public Safety Dept						
Restrict Misc. Special Revenue		-	-	-	-	-
	Total	-	-	5	5	5
	Biennial Total			5		10

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 Date Completed: **04/01/2016**
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	5	5	5	5
Total	-	-	5	5	5	5
Biennial Total			5			10

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 4/1/2016 2:30:21 PM
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State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	5	5	5
Total	-	-	5	5	5
Biennial Total			5		10
1 - Expenditures, Absorbed Costs*, Transfers Out*					
Restrict Misc. Special Revenue					
Expenditures	-	-	-	-	-
Transfers Out	-	-	5	5	5
Total	-	-	5	5	5
Biennial Total			5		10
2 - Revenues, Transfers In*					
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	-	-	-
Biennial Total			-		-

Bill Description

This legislation modifies Minnesota Statutes to allow the Department of Natural Resources (DNR) to offer an anatomical gift option to hunting and fishing license applicants. The Department of Public Safety (DPS) fiscal note is addressing the changes to MS 171.075 Anatomical gift account.

Assumptions

Assumes an effective date of March 1, 2017.

Assumes DNR will incur administrative implementation and on-going costs.

Assumes DPS will reimburse DNR and any other state agency that will implement an anatomical gift and donation program in the future for their administrative implementation costs.

Assumes all cost reimbursements paid to other state agencies will reduce anatomical gift account funds available for DPS education grants.

Expenditure and/or Revenue Formula

Misc Special Revenue transfer out:

Estimated annual administrative cost reimbursement to DNR of \$5,000

Long-Term Fiscal Considerations

The DVS budget is fee-based and must cover the cost of business through fees collected. Any increase in expenses may require increasing fees.

Local Fiscal Impact

References/Sources

Agency Contact: Dawn Olson 651-201-7580

Agency Fiscal Note Coordinator Signature: Larry Freund

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 Committee: **Environment and Natural Resources Policy and Finance**
 Date Completed: **04/01/2016**
 Agency: **Natural Resources Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings) Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	17	-	-
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	17	-	-
Biennial Total			17		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	.02	.01	.01
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	.02	.01	.01

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Michelle Mitchell Date: 4/1/2016 2:34:49 PM
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State Cost (Savings) Calculation Details

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State Cost (Savings) = 1-2 Dollars in Thousands	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
General Fund	-	-	17	-	-
Restrict Misc. Special Revenue	-	-	-	-	-
Total	-	-	17	-	-
Biennial Total			17		-
1 - Expenditures, Absorbed Costs*, Transfers Out*					
General Fund	-	-	17	-	-
Restrict Misc. Special Revenue	-	-	5	5	5
Total	-	-	22	5	5
Biennial Total			22		10
2 - Revenues, Transfers In*					
General Fund	-	-	-	-	-
Restrict Misc. Special Revenue	-	-	5	5	5
Total	-	-	5	5	5
Biennial Total			5		10

Bill Description

This bill modifies Government Data Practices natural resources data coded elsewhere and creates 97A.408 for Anatomical Gift option; Education. It provides an option for hunters and anglers to make an organ donation designation during an online hunting or fishing sale and be reimbursed from Public Safety for associated costs. It requires the DNR website to provide a link to a federally designated organ procurement organization web site and provide educational materials targeting those who hunt and fish.

Assumptions

Current DPS donation revenues will be used to reimburse the costs incurred for implementing the online anatomical gift program incurred after March 1, 2017. All initial costs incurred prior to March 1, 2017 will be shown in this note as a new general fund expense.

This bill allows an online purchaser to indicate a desire to make an anatomical gift donation during a hunting and/or fishing license sale. Currently an estimated 57,000 transactions occur online. DNR assumes that in order to implement this provision, the purchaser will be presented with a screen during the sales process that would include required text and a checkbox for those who desire to make an anatomical gift.

- If checked, the private name and address of the donor will be shared with the organ procurement organization.

- If unchecked, the purchaser will continue with the online sales process and the information will not be shared with the organ procurement organization.

This bill requires the DNR to provide education regarding anatomical donation by distributing information about organ and tissue donation and how to register as a donor.

Current regulation books are at maximum capacity for existing number of pages. There is a minimum page addition requirement of 8 pages for hunting or fishing regulation books and 4 pages for waterfowl regulation books. Adding a page

relating to anatomical gift would increase printing costs by approximately \$28,000. We assume we will be able to offset this additional cost with advertisement revenue from filling the remaining new space.

Anticipated DNR Costs:

- Staff time to develop website (one-time, general fund) Est. \$1,084
- Interim Report / staff time (one-time, general fund) Est. \$272
- Ongoing maintenance (on-going, special revenue fund) Est. \$1,084
- ELS Contractor to development costs: new screen and check box, and set up for secure transfer of private data. Est. \$15,870 (one-time, general fund).
- Add print and digital communications / regulation books, Est. \$3,475 (on-going, special revenue fund)

Expenditure and/or Revenue Formula

Initial programing in FY17 estimated costs \$17,226 (incl. interim report) plus an estimated \$4,559 reimbursement from Dept. of Public Safety Anatomical Gift account.

It is estimated that revenues generated as part of the anatomical gift program will be deposited into the Department of Public Safety Anatomical Account. Once fully implemented, funds estimated rounding out at \$5,000 annually will then be transferred to the Department of Natural Resources to offset some of the administrative costs of running the program.

Long-Term Fiscal Considerations

Local Fiscal Impact

N/A

References/Sources

M.S. 97A.057 Federal Law Compliance; Restriction on License Revenue

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