

## HF745 - 0 - "Corporal Benjamin S. Kopp Bridge"

Chief Author: **Anna Wills**  
 Committee: **Transportation Finance**  
 Date Completed: **02/16/2017**  
 Agency: **Transportation Dept**

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative.  
 Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Dollars in Thousands					
Trunk Highway	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2017	FY2018	FY2019	FY2020	FY2021
Trunk Highway	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Stewart McMullan Date: 2/16/2017 1:30:24 PM  
 Phone: 651 201-8026 Email: stewart.mcmullan@state.mn.us

**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		<b>Biennium</b>			<b>Biennium</b>	
<b>Dollars in Thousands</b>		<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>
Trunk Highway		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Trunk Highway		-	2	-	-	-
<b>Total</b>		-	2	-	-	-
<b>Biennial Total</b>				2		-
<b>2 - Revenues, Transfers In*</b>						
Trunk Highway						
Revenues		-	-	-	-	-
Transfers In		-	2	-	-	-
<b>Total</b>		-	2	-	-	-
<b>Biennial Total</b>				2		-

**Bill Description**

House File 745 would designate the bridge on County State-Aid Highway 46 over U.S. Highway 52 as "Corporal Benjamin S. Kopp Bridge". If notified, MnDOT would erect the appropriate signs, with the sign costs to be paid by interested groups in accordance with Minnesota Statutes 161.139.

**Assumptions**

There would be a sign required in each direction, or two signs total. Each sign is 4' x 4', or 16 sq. ft. It is assumed interested groups would pay for the initial fabrication and installation costs.

**Expenditure and/or Revenue Formula**Expenditures

Highway signs:

Fabrication cost of memorial highway sign: \$19.60/sq. ft. x 16 sq. ft. = \$313.60 per sign

Structural materials, equipment, and installation labor costs = \$678.00 per sign

Total cost per sign = \$313.60 + \$678.00 = \$991.60

Total cost = \$991.60 per sign x 2 signs = \$1,983.20 **rounded to \$2,000**

These costs are based on a technical memorandum for requester pay signs. The costs include MnDOT staff time for engineering, fabrication, and installation of the signs as well as equipment. These costs would be expenditures from the revolving sign account in the Trunk Highway Fund in FY 2018.

Revenues

Revenue equal to the amounts of the expenditures would be received in the revolving sign account in the Trunk Highway Fund in FY 2018.

There would be no net fiscal impact to MnDOT.

**Long-Term Fiscal Considerations**

There would be an ongoing cost for any needed maintenance and eventual replacement of the signs; however, these costs would be paid by interested groups.

**Local Fiscal Impact**

None

**References/Sources**

MnDOT Office of Traffic, Safety, and Technology (OTST)

**Agency Contact:**

**Agency Fiscal Note Coordinator Signature:** Lynn Poirier

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**Date:** 2/15/2017 4:22:14 PM

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