

dollars in thousands

Article 1: Outdoor Heritage Fund

					LSOHC Rev. Recs.			rev.vs recs	DE 1			DE 1 vs LSOHC	
					FY 2026	FY 2027	FY 26-27		FY 2026	FY 2027	FY 26-27		
1	Subd. 2	Prairies											
2	(a)	RIM Grasslands Reserve, Phase 7	DNR	Ducks Unlimited		191	191	2		191	191	-	
3		RIM Grasslands Reserve, Phase 7	BWSR			2,143	2,143	29		2,143	2,143	-	
4				Monitoring and Enforcement		[50]	[50]			[50]	[50]		
5	(b)	Accelerating the Wildlife Management Area Program, Phase 18	DNR	Pheasants Forever		4,521	4,521	61		4,521	4,521	-	
6	(c)	DNR Wildlife Management Area and Scientific and Natural Area Acquisition	DNR			3,502	3,502	47		3,502	3,502	-	
7	(d)	Martin County DNR WMA Acquisition, Phase 10	DNR			3,017	3,017	40		3,017	3,017	-	
8				Fox Lake Conservation League, Inc		[2,363]	[2,363]			[2,363]	[2,363]		
9				Ducks Unlimited		[583]	[583]			[583]	[583]		
10				The Conservation Fund		[71]	[71]			[71]	[71]		
11	(e)	Northern Tallgrass Prairie National Wildlife Refuge, Phase 16	DNR	The Nature Conservancy		3,087	3,087	41		3,087	3,087	-	
12	(f)	Minnesota Prairie Recovery Program, Phase 15	DNR	The Nature Conservancy		3,492	3,492	47		3,492	3,492	-	
13	(g)	Prairie Chicken Habitat Partnership of the Southern Red River Valley, Phase 11	DNR	Pheasants Forever		3,094	3,094	41		3,094	3,094	-	
14	(h)	RIM Buffers for Wildlife and Water, Phase 12	BWSR			3,744	3,744	50		3,744	3,744	-	
15				Monitoring and Enforcement		[60]	[60]			[60]	[60]		
16	(i)	Accelerating the USFWS Habitat Conservation Easement Program, Phase 10	DNR			4,509	4,509	61		4,509	4,509	-	
17				Ducks Unlimited		[3,019]	[3,019]			[3,019]	[3,019]		
18				Pheasants Forever		[1,490]	[1,490]			[1,490]	[1,490]		
19	(j)	DNR Grassland Enhancement, Phase 17	DNR			2,139	2,139	28		2,139	2,139	-	
20	(k)	Enhanced Public Land—Grasslands, Phase 9	DNR	Pheasants Forever		2,948	2,948	39		2,948	2,948	-	
21				Subtotal Prairies:		-	36,387	36,387	486	-	36,387	36,387	-
22	Subd. 3	Forests											
23	(a)	Northern Forests Legacy Project	DNR			25,090	25,090	-		25,090	25,090	-	
24				St Louis County		[12,866]	[12,866]			[12,866]	[12,866]	-	
25	(b)	Sand Lake and Seven Beavers Acquisition and Enhancement	DNR	The Nature Conservancy		7,347	7,347	99	-	7,347	7,347	-	
26	(c)	Hardwood Hills Habitat Conservation Program, Phase 2	DNR			2,558	2,558	34		2,558	2,558	-	
27				St. John's University		[90]	[90]			[90]	[90]		
28				Stearns County Conservation District		[354]	[354]			[354]	[354]		
29				Minnesota Land Trust		[2,114]	[2,080]			[2,114]	[2,080]		
30				Monitoring and Enforcement		[252]	[252]			[252]	[252]		
31	(d)	DNR Forest Habitat Enhancement, Phase 5	DNR			1,944	1,944	26		1,944	1,944	-	
32				Subtotal Forests:		-	36,939	36,939	159	-	36,939	36,939	-
33	Subd. 4	Wetlands											
34	(a)	Accelerating the Waterfowl Production Area Acquisition Program, Phase 10	DNR	Pheasants Forever		5,431	5,431	73		5,431	5,431	-	
35	(b)	RIM Wetlands - Restoring the Most Productive Habitat in Minnesota, Phase 10	BWSR			3,502	3,502	47		3,502	3,502	-	
36				Monitoring and Enforcement		[60]	[60]			[60]	[60]		
37	(c)	Shallow Lake and Wetland Protection & Restoration Program - Phase 14	DNR	Ducks Unlimited		6,087	6,087	82		6,087	6,087	-	
38	(d)	Wetland Habitat Protection and Restoration Program, Phase 11	DNR	Minnesota Land Trust		3,210	3,210	43		3,210	3,210	-	
39				Monitoring and Enforcement		[140]	[140]			[140]	[140]		
40	(e)	Living Shallow Lakes and Wetlands Enhancement and Restoration Initiative	DNR	Ducks Unlimited		6,661	6,661	90		6,661	6,661	-	
41	(f)	Talcot Lake	DNR			1,000	1,000	-		1,000	1,000	-	
42	(g)	Roseau Lake Rehabilitation, Phase 3	DNR	Roseau River Watershed District		3,553	3,553	48		3,553	3,553	-	
43	(h)	DNR Accelerated Shallow Lakes and Wetland Enhancement, Phase 18	DNR			3,744	3,744	50		3,744	3,744	-	
44				Subtotal Wetlands:		-	33,188	33,188	433	-	33,188	33,188	-

					LSOHC Rev. Recs.			rev. vs recs	DE 1			DE 1 vs LSOHC
					FY 2026	FY 2027	FY 26-27		FY 2026	FY 2027	FY 26-27	
45	Subd. 5	Habitats										
46	(a)	Riparian Habitat Protection in Kettle and Snake River Watersheds, Phase 1	BWSR			1,137	1,137	15		1,137	1,137	-
47				Monitoring and Enforcement		[70]	[70]			[70]	[70]	
48	(b)	Cannon River Watershed Habitat Restoration and Protection Program, Phase 1	DNR			2,886	2,886	39		2,886	2,886	-
49				Clean River Partners		[92]	[92]			[92]	[92]	
50				Trust for Public Land		[2,794]	[2,794]			[2,794]	[2,794]	
51	(c)	DNR Aquatic Management Area Acquisition and Trout Stream Easement Acquisition				2,182	2,182	29		2,182	2,182	-
52				Monitoring and Enforcement		[88]	[88]			[88]	[88]	
53	(d)	Washington County Habitat Protection and Enhancement Partnership, Phase 1	DNR			2,812	2,812	38		2,812	2,812	-
54				Washington County		[760]	[760]			[760]	[760]	
55				Minnesota Land Trust		[2,052]	[2,052]			[2,052]	[2,052]	
56				Monitoring and Enforcement		[196]	[196]			[196]	[196]	
57	(e)	Fisheries Habitat Protection on Statagic North Central Minnesota Lakes, Phase 1	DNR			2,317	2,317	31		2,317	2,317	-
58	(f)	Greenbelt, Phase 1	DNR			1,467	1,467	19		1,467	1,467	-
59	(g)	Integrating Habitat and Clean Water, Phase 4	BWSR			1,827	1,827	24		1,827	1,827	-
60				Monitoring and Enforcement		[40]	[40]			[40]	[40]	
61	(h)	Metro Big Rivers, Phase 16	DNR			6,776	6,776	91		6,776	6,776	-
62				Minnesota Valley National Wildlife Refuge Trust, Inc.		[1,491]	[1,491]			[1,491]	[1,491]	
63				Friends of the Mississippi River		[892]	[892]			[892]	[892]	
64				Great River Greening		[1,055]	[1,055]			[1,055]	[1,055]	
65				Trust for Public Land		[3,338]	[3,338]			[3,338]	[3,338]	
66	(i)	Mississippi Headwaters Habitat Corridor Project, Phase 10	DNR			1,387	1,387	18		1,387	1,387	-
67				Mississippi Headwaters Board		[60]	[60]			[60]	[60]	
68				Trust for Public Land		[1,327]	[1,327]			[1,327]	[1,327]	
69		Mississippi Headwaters Habitat Corridor Project, Phase 10	BWSR			1,383	1,383	19		1,383	1,383	-
70				Monitoring and Enforcement		[70]	[70]			[70]	[70]	
71	(j)	Protecting Coldwater Fisheries on Minnesota's North Shore, Phase 4	DNR			1,695	1,695	22		1,695	1,695	-
72				Minnesota Land Trust		[196]	[196]			[196]	[196]	
73	(k)	Protecting Minnesota's Lakes of Outstanding Biological Significance, Phase 1	DNR			2,983	2,983	40		2,983	2,983	-
74				Northern Waters Land Trust		[1,612]	[1,612]			[1,612]	[1,612]	
75				Minnesota Land Trust		[1,371]	[1,371]			[1,371]	[1,371]	
76				Monitoring and Enforcement		[140]	[140]			[140]	[140]	
77	(l)	Red River Basin Riparian Habitat Program, Phase 2	DNR			116	116	-		116	116	-
78		Red River Basin Riparian Habitat Program, Phase 2	BWSR			3,804	3,804	53		3,804	3,804	-
79				Monitoring and Enforcement		[250]	[250]			[250]	[250]	
80	(m)	Shell Rock River Watershed Habitat Restoration Program, Phase 15	DNR			2,066	2,066	27		2,066	2,066	-
81	(n)	Southeast Minnesota Protection and Restoration, Phase 14	DNR			7,956	7,956	107		7,956	7,956	-
82				The Nature Conservancy		[1,035]	[1,035]			[1,035]	[1,035]	
83				Trust for Public Land		[5,825]	[5,825]			[5,825]	[5,825]	
84				Minnesota Land Trust		[1,096]	[1,096]			[1,096]	[1,096]	
85				Monitoring and Enforcement		[140]	[140]			[140]	[140]	
86	(o)	St. Croix Watershed Habitat Protection and Restoration, Phase 7	DNR			3,859	3,859	52		3,859	3,859	-
87				Trust for Public Land		[2,157]	[2,157]			[2,157]	[2,157]	
88				Wild Rivers Conservancy		[130]	[130]			[130]	[130]	
89				Minnesota Land Trust		[1,572]	[1,572]			[1,572]	[1,572]	
90				Monitoring and Enforcement		[140]	[140]			[140]	[140]	
91	(p)	Upper Mississippi Flyway Habitat Conservation Program				2,156	2,156	29		2,156	2,156	-

					LSOHC Rev. Recs.			rev. vs	DE 1			DE 1 vs	
					FY 2026	FY 2027	FY 26-27	recs	FY 2026	FY 2027	FY 26-27	LSOHC	
92				Monitoring and Enforcement		[196]	[196]			[196]	[196]		
93	(q)	A River of Birds in the Sky: Conserving Minnesota's Flyway	DNR	National Audobon Society		1,227	1,227	16		1,227	1,227	-	
94	(r)	Bone Lake South, Phase 2	DNR	Comfort Lake-Forest Lake Watershed District		1,432	1,432	19		1,432	1,432	-	
95	(s)	DNR Aquatic Habitat Restoration and Enhancement, Phase 9	DNR			6,517	6,517	88		6,517	6,517	-	
96	(t)	Little Cannon River Stream Habitat Restoration	DNR			500	500	-		500	500	-	
97				Clean River Partners		[40]	[40]			[40]	[40]		
98				Great River Greening		[10]	[10]			[10]	[10]		
99				Trout Unlimited		[450]	[450]			[450]	[450]		
100	(u)	Mission Creek Watershed Connectivity	DNR			1,296	1,296	17		1,296	1,296	-	
101	(v)	Mud River Enhancement Project	DNR	Red Lake Watershed District		2,957	2,957	40		2,957	2,957	-	
102	(w)	Oak Savanna Restoration for Living Landscapes	BWSR			1,702	1,702	23		1,702	1,702	-	
103	(x)	Swift Coulee Channel Restoration and Enhancement, Phase 2	DNR	Middle-Snake-Tamarac Rivers Watershed District		2,671	2,671	36		2,671	2,671	-	
104	(y)	Woods Creek Restoration	DNR	Cook County		750	750	-		750	750	-	
105	(z)	Minnesota Statewide Trout Habitat Enhancement and Protection	DNR	Trout Unlimited		750	750	-		750	750	-	
106	(v)	Conservation Partners Legacy Grant Program: Statewide and Metro Hab	DNR			13,797	13,797	186		13,797	13,797	-	
107				Seven-County Metro Area		[3,500]	[4,000]			[3,500]	[4,000]		
108				New Grantees		[3,000]	[4,000]			[3,000]	[4,000]		
109				Personnel		[600]	[600]			[600]	[600]		
110				Subtotal Habitat:		-	82,408	82,408	1,078	-	82,408	82,408	-
111	Subd. 6	Administration											
112	(a)	Contract Management	DNR			450	450	-		450	450	-	
113	(b)	Core Functions in Partner-led OHF Land Acquisitions	DNR			1,377	1,377	-		1,377	1,377	-	
114	(c)	Technical Evaluation Panel	DNR			192	192	3		192	192	-	
115	(d)	Legislative Coordinating Commission	LCC			140	140	-		140	140	-	
116				Subtotal Administration:		-	2,159	2,159	3	-	2,159	2,159	-
117													
118				TOTAL OUTDOOR HERITAGE FUND		-	191,081	191,081	2,159	-	191,081	191,081	-
119													
120				Amount Available to Appropriate with 5% Reserve (February 2026 Forecast)		-	191,106	191,106	2,180	-	191,106	191,106	-
121				Cancellation		-	-	-		-	-	-	
122				Difference		-	25	25	21	-	25	25	-
123	Subd. 10	Carryforward											
124						Original Appropriatio	Anticipated Carryforward			Original Appropriation	Anticipated Carryforward		
125	(a)	Laws 2021, 1st SS, Ch. 1, Art. 1, Sec. 2, Sub. 5, par.(l)- St. Louis River Res	DNR			2,024	1,202			2,024	1,202		
126	(b)	Laws 2022, Ch. 77, Art. 1, Sec. 2, Sub. 5, par.(u)-Daylighting Phalen Creek	DNR			3,312	2,536			3,312	2,536		
127	Sec. 3	Extension/Amendment											
128		Laws 2024, Ch. 10 6, Art. 1, Sec. 2, Sub 5 (AA)-Protecting Upper Mississippi River From Invasive Carp	DNR							12,000	11,092		
129													
130	Article 2: Parks and Trails Fund												
131		Carryforward								Original Appropriation	Anticipated Carryforward		

					LSOHC Rev. Recs.			rev. vs recs	DE 1			DE 1 vs LSOHC
					FY 2026	FY 2027	FY 26-27		FY 2026	FY 2027	FY 26-27	
132	(a)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Mesabi Trail							750	750		
133	(b)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Olmsted County Oxbow Park Zollman Zoo							2,050	349		
134	(c)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Stearns County Kraemer Lake Park							1,176	1,176		
135	(d)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Redwood County Plum Creek Park							819	524		
136	(e)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (c)-Sandstone Robinson Quarry Park							2,257	918		
137	(f)	Laws 2023, Ch. 40, Art. 3, Sec. 3, par. (f)-Coordination Among Partners							722	495		