

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
1	SUMMARY															1	
2	GENERAL FUND IMPACT															2	
3	Employment & Economic Development (DEED)	DIR	186,806	181,806	1,155,773	202,806	1,132,970	204,458	351,525	280,854	632,379	445,573	101,903	101,903	203,806	22,000	3
4	Destination Medical Center (DMC)	OPEN	69,000	68,986	75,000	74,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	4
5	Explore Minnesota Tourism	DIR	29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323	33,277	17,023	17,023	34,046	5,000	5
6	Iron Range Resources & Rehabilitation (IRRR)	OPEN	5,067	5,010	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	6
7	Public Facilities Authority (PFA)		-	-	-	-	-	-	-	-	-	-	-	-	-	-	7
8	Department of Administration	DIR	-	-	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-	8
8	Department of Management and Budget	DIR	-	-	-	-	2,256	2,256	-	-	-	-	-	-	-	-	8
9	Department of Corrections	DIR	-	-	-	-	7,000	600	-	-	-	-	-	-	-	-	9
11	Capitol Area Architecture and Planning Board	DIR	-	-	-	-	150	-	150	-	150	150	-	-	-	-	11
12	MN Forward Fund	DIR	-	-	-	-	-	-	500,000	-	500,000	500,000	-	-	-	-	12
13	WORKFORCE DEVELOPMENT FUND IMPACT															13	
14	Employment & Economic Development (DEED)		46,474	46,474	48,740	46,582	49,430	54,730	30,277	30,277	60,554	14,080	23,291	23,291	46,582	108	14
15	DETAIL															15	
16	DEED															16	
17			233,280	228,280	1,204,513	249,388	1,182,400	259,188	381,802	311,131	692,933	459,653	125,194	125,194	250,388	207,172	17
18	<i>Appropriations by Fund:</i>															18	
19	<i>General</i>															19	
20			186,806	181,806	1,155,773	202,806	1,132,970	204,458	351,525	280,854	632,379	445,573	101,903	101,903	203,806	22,000	20
21	<i>Workforce Development Fund</i>															21	
22			46,474	46,474	48,740	46,582	49,430	54,730	30,277	30,277	60,554	14,080	23,291	23,291	46,582	108	22
23	<i>ARPA - State Fiscal Recovery Federal Fund</i>															23	
24			-	-	-	-	-	-	-	-	-	-	-	-	-	-	24
25	<i>Remediation</i>															25	
26			1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	26
27	Business and Community Development															27	
28			94,858	89,858	823,825	92,858	841,778	103,366	194,061	140,929	334,990	240,132	47,229	47,229	94,458	4,600	28
29	<i>Appropriations by Fund</i>															29	
30	<i>General Fund</i>															30	
31			90,758	85,758	819,725	88,758	837,678	99,266	192,011	138,879	330,890	240,132	45,179	45,179	90,358	4,600	31
	<i>Workforce Development Fund</i>																
			2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	
	<i>Remediation Fund</i>																
			1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	
			-	-	-	-	-	-	-	-	-	-	-	-	-	-	

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
32	<u>Direct Appropriations - General Fund</u>		90,758	85,758	819,725	88,758	837,678	99,266	192,011	138,879	330,890	240,132	45,179	45,179	90,358	4,600	32
33	Operating	GF	9,216	9,216	9,216	9,216	9,216	9,216	4,608	4,608	9,216	-	4,608	4,608	9,216	-	33
34	Greater MN Business Dev Public Infrastructure	GF	3,574	3,574	4,574	4,574	3,574	3,574	2,287	2,287	4,574	1,000	2,287	2,287	4,574	1,000	34
35	Taylors Falls	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	35
36	Small Business Development Center Support	GF	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	36
37	Launch Minnesota	GF	5,000	-	11,000	-	5,000	-	2,500	2,500	5,000	-	-	-	-	-	37
38	Launch Minnesota - Innovation Grants	GF	[3,000]	-	-	-	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	38
39	Launch Minnesota - Admin	GF	[1,000]	-	-	-	[1,000]	-	[500]	[500]	[1,000]	-	-	-	-	-	39
40	Launch Minnesota - Grantee Activities	GF	[1,000]	-	-	-	[1,000]	-	[500]	[500]	[1,000]	-	-	-	-	-	40
41	Launch Minnesota - Higher Ed Tech Commercialization H	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41
42	Launch Minnesota - MNSBIR	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42
43	MNSBIR Inc	GF	-	-	-	-	3,000	-	500	500	1,000	1,000	-	-	-	-	43
44	Expanding Opportunity Fund	GF	-	-	35,296	-	-	-	10,000	-	10,000	10,000	-	-	-	-	44
45	MN Forward Fund	GF	-	-	150,000	-	-	-	-	-	-	-	-	-	-	-	45
46	Federal Matching Funds	GF	-	-	-	-	400,000	-	-	-	-	-	-	-	-	-	46
47	Campus for Bio Manufacturing	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47
48	Economic Development Projects	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	48
49	Micro Electronic Manufacturing Facilities	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	49
50	BioMade - Federal Matching dollars	GF	-	-	100,000	-	-	-	-	-	-	-	-	-	-	-	50
51	Chips and Science Act - Federal Matching dollars	GF	-	-	250,000	-	-	-	-	-	-	-	-	-	-	-	51
52	Small Business Partnership	GF	2,850	2,850	17,850	2,850	12,850	9,358	6,425	6,425	12,850	10,000	2,725	2,725	5,450	2,600	52
53	Technical Assistance to Small Businesses	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53
54	Community Energy Transition Office	GF	700	700	5,700	700	700	700	350	350	700	-	350	350	700	-	54
55	Community Energy Transition Grant Program	GF	-	-	-	-	10,000	-	5,000	5,000	10,000	10,000	-	-	-	-	55
56	Contaminated Site Cleanup GF	GF	3,544	3,544	3,544	3,544	3,544	3,544	1,772	1,772	3,544	-	1,772	1,772	3,544	-	56
57	Rural Policy & Dev Center GF	GF	278	278	478	278	778	278	389	389	778	500	139	139	278	-	57
58	Destination Medical Center Admin	GF	50	50	50	50	50	50	25	25	50	-	25	25	50	-	58
59	Host Comm Econ Dev Prog	GF	1,750	1,750	1,750	1,750	1,750	1,750	875	875	1,750	-	875	875	1,750	-	59
60	Local Community Child Care	GF	3,000	3,000	13,000	3,000	13,000	3,000	6,500	6,500	13,000	10,000	1,500	1,500	3,000	-	60
61	Office of Child Care Community Partnerships	GF	-	-	1,000	1,000	1,000	1,000	500	500	1,000	1,000	500	500	1,000	1,000	61
62	Childcare Industry Research	GF	-	-	-	-	[100]	[100]	[50]	[50]	[100]	-	[50]	[50]	[100]	-	62
63	Childcare MN Initiative Foundations	GF	2,000	2,000	7,000	2,000	7,000	2,000	3,500	3,500	7,000	5,000	1,000	1,000	2,000	-	63
64	Job Creation Fund	GF	16,000	16,000	16,000	16,000	16,000	16,000	8,000	8,000	16,000	-	8,000	8,000	16,000	-	64
65	Minnesota Investment Fund	GF	24,740	24,740	24,740	24,740	24,740	24,740	12,370	12,370	24,740	-	12,370	12,370	24,740	-	65
66	Redevelopment via MIF	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	66
67	Duluth Paper Mill	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	67
68	MET Council Wastewater	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	68
69	Redevelopment Grant Program	GF	4,492	4,492	8,492	4,492	4,492	4,492	4,246	4,246	8,492	4,000	2,246	2,246	4,492	-	69
70	Emerging Entrepreneur Loan Prog (+transfer)	GF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	70
71	MN Film & TV Board Matching	GF	650	650	650	650	650	650	325	325	650	-	325	325	650	-	71
72	Upper MN Film Office	GF	24	24	24	24	24	24	12	12	24	-	12	12	24	-	72
73	MN Film & TV Board Production Jobs	GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	73

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
74	Film Production Credit Admin	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	74
75	Job Skills Partnership Program	GF	8,390	8,390	8,390	8,390	8,390	8,390	4,195	4,195	8,390	-	4,195	4,195	8,390	-	75
76	PROMISE Act Grants	GF			60,000	-	-	-	47,475	47,475	94,950	94,950	-	-	-	-	76
77	Administration							[475]	[475]	[950]							77
78	MN Initiative Foundations	GF			[13,000]	-	-	-	[7,500]	[7,500]	[15,000]		-	-	-	-	78
79	Microgrants							[1,000]	[1,000]	[2,000]							79
80	NDC - North Minneapolis	GF			[21,000]	-	-	-	[16,000]	[16,000]	[32,000]		-	-	-	-	80
81	Microgrants							[1,000]	[1,000]	[2,000]							81
82	NDC - South Minneapolis	GF			[13,000]	-	-	-	[13,500]	[13,500]	[27,000]		-	-	-	-	82
83	Microgrants							[750]	[750]	[1,500]							83
84	NDC - St. Paul	GF			[13,000]	-	-	-	[10,000]	[10,000]	[20,000]		-	-	-	-	84
85	Microgrants							[750]	[750]	[1,500]							85
86	PROMISE Act Loans	GF			40,000	-	-	-	15,150	15,150	30,300	30,300	-	-	-	-	86
87	Administration							[150]	[150]	[300]							87
88	MN Initiative Foundations	GF			[8,000]	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	88
89	MEDA - North Minneapolis	GF			[16,000]	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	89
90	MEDA - South Minneapolis	GF			[8,000]	-	-	-	[4,500]	[4,500]	[9,000]		-	-	-	-	90
91	MEDA - St. Paul	GF			[8,000]	-	-	-	[3,000]	[3,000]	[6,000]		-	-	-	-	91
92	Empowering Enterprise Program	GF	-	-	-	-	125,868	-	-	-	-	-	-	-	-	-	92
93	Empowering Enterprise: City of Minneapolis	GF	-	-	-	-	[62,000]	-	-	-	-	-	-	-	-	-	93
94	Empowering Enterprise: City of Saint Paul	GF	-	-	-	-	[22,000]	-	-	-	-	-	-	-	-	-	94
95	Empowering Enterprise: NEON	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-	95
96	Empowering Enterprise: Lake Street Council	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-	96
97	Empowering Enterprise: Midway Chamber of Commerce	GF	-	-	-	-	[10,850]	-	-	-	-	-	-	-	-	-	97
98	Empowering Enterprise: Asian Economic Dev Association	GF	-	-	-	-	[500]	-	-	-	-	-	-	-	-	-	98
99	Small Business Navigators	GF	-	-	-	-	2,500	2,000	-	-	-	-	-	-	-	-	99
100	Digital Navigation Improvements	GF	-	-	-	-	[1,000]	[1,000]	-	-	-	-	-	-	-	-	100
101	Community Wealth Building Grants	GF	-	-	-	-	3,000	3,000	1,500	1,500	3,000	3,000	-	-	-	-	101
102	Labor Market Information	GF	500	500	500	500	500	500	250	250	500	-	250	250	500	-	102
103	Airport Infrastructure Renewal (AIR)	GF	1,000	1,000	1,000	1,000	1,000	1,000	-	-	-	(1,000)	-	-	-	(1,000)	103
104	Expo 2027 Support	GF	-	-	5,000	-	5,000	5,000	5,000	-	5,000	5,000	-	-	-	-	104
105	Neighborhood Development Center	GF	-	-	5,000	-	5,000	-	4,000	1,000	5,000	5,000	-	-	-	-	105
106	NDC: Small Business Programs	GF	-	-	[4,200]	-	[1,500]	-	-	-	-	-	-	-	-	-	106
107	NDC: Non Metro Technical Assistance	GF	-	-	[800]	-	[500]	-	-	-	-	-	-	-	-	-	107
108	NDC: Non Metro Commercial Space Development	GF	-	-	-	-	[1,000]	-	-	-	-	-	-	-	-	-	108
109	NDC: Character Based Lending	GF	-	-	-	-	[2,000]	-	-	-	-	-	-	-	-	-	109
110	Targeted Community Capital Project Grant Programs	GF	-	-	-	-	10,000	-	-	-	-	-	-	-	-	-	110
111	Emerging Developer Fund Program	GF	-	-	2,650	-	13,550	-	5,000	-	5,000	5,000	-	-	-	-	111
112	Canadian Border Counties Economic Relief Program	GF	-	-	5,000	-	4,000	-	5,000	-	5,000	5,000	-	-	-	-	112
113	Tribal Economic Development	GF	-	-	-	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	113
114	NW Angle Lake of the Woods Relief				[2,100]	-	-	-	[2,100]	-	[2,100]	-	-	-	-	-	114

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
115	African Economic Development Solutions	GF	-	-	1,500	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	115
116	Loan fund Entrepreneurs	GF	-	-	[1,000]	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-	116
117	Workforce Development and Tech Assistance	GF	-	-	[500]	-	-	-	[250]	[250]	[500]	-	-	-	-	-	117
118	Latino Economic Development Center	GF	-	-	1,000	-	3,000	-	1,500	1,500	3,000	3,000	-	-	-	-	118
119	Micro Entrepreneur Assistance	GF	-	-	-	-	[1,500]	-	[750]	[750]	[1,500]	-	-	-	-	-	119
120	Entrepreneur Assistance	GF	-	-	-	-	[1,500]	-	[750]	[750]	[1,500]	-	-	-	-	-	120
121	Community and Economic Development Associates	GF	-	-	627	-	627	-	627	-	627	627	-	-	-	-	121
122	WomenVenture	GF	-	-	3,000	-	1,000	-	2,000	-	2,000	2,000	-	-	-	-	122
123	African Career Education and Resources Inc.	GF	-	-	-	-	2,000	-	2,000	-	2,000	2,000	-	-	-	-	123
124	African Development Center	GF	-	-	-	-	4,000	-	5,000	-	5,000	5,000	-	-	-	-	124
125	Loans for Commercial Real Estate	GF	-	-	-	-	[2,800]	-	[2,800]	-	[2,800]	-	-	-	-	-	125
126	Loan Loss Reserves	GF	-	-	-	-	[364]	-	[364]	-	[364]	-	-	-	-	-	126
127	Capacity Building	GF	-	-	-	-	[836]	-	[836]	-	[836]	-	-	-	-	-	127
128	Safe 2 Eat	GF	-	-	-	-	-	-	[300]	-	[300]	-	-	-	-	-	128
129	Technical Assistance	GF	-	-	-	-	-	-	[700]	-	[300]	-	-	-	-	-	129
130	Initiative Foundations	GF	-	-	6,000	-	6,000	-	7,000	-	7,000	7,000	-	-	-	-	130
131	Southwest Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	131
132	West Central Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	132
133	Southern MN Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	133
134	Northwest MN Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	134
135	The Initiative Foundation	GF	-	-	[1,000]	-	[1,000]	-	[2,000]	-	[1,000]	-	-	-	-	-	135
136	The Northland Foundation	GF	-	-	[1,000]	-	[1,000]	-	[1,000]	-	[1,000]	-	-	-	-	-	136
137	Enterprise MN: Small Business Growth Acceleration	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-	137
138	Pfund Foundation	GF	-	-	750	-	750	-	375	375	750	750	-	-	-	-	138
139	Quorum	GF	-	-	250	-	250	-	125	125	250	250	-	-	-	-	139
140	Metropolitan Economic Development Association	GF	-	-	5,000	-	7,500	-	5,000	-	5,000	5,000	-	-	-	-	140
141	Revolving Loan Fund	GF	-	-	[3,000]	-	[5,000]	-	[3,000]	-	[3,000]	-	-	-	-	-	141
142	Operating Support	GF	-	-	[2,000]	-	[2,500]	-	[2,000]	-	[2,000]	-	-	-	-	-	142
143	Minnesota-Based automotive component manufacturer	GF	-	-	5,000	-	-	-	2,500	2,500	5,000	5,000	-	-	-	-	143
144	Latino Chamber of Commerce	GF	-	-	-	-	250	-	125	125	250	250	-	-	-	-	144
145	South Saint Paul American Legion Site Repurposing	GF	-	-	-	-	175	-	175	-	175	175	-	-	-	-	145
146	LatinoLEAD	GF	-	-	-	-	250	-	250	-	250	250	-	-	-	-	146
147	Neighborhood Development Center: Small Business Grants	GF	-	-	-	-	200	-	80	-	80	80	-	-	-	-	147
148	Local Initiatives Support Corporation	GF	-	-	-	-	3,000	-	-	-	-	-	-	-	-	-	148
149	Local Initiatives Support Corp: Predevelopment Grants	GF	-	-	-	-	[300]	-	-	-	-	-	-	-	-	-	149
150	Local Initiatives Support Corp: Loan Program	GF	-	-	-	-	[2,700]	-	-	-	-	-	-	-	-	-	150
151	Center for Economic Inclusion	GF	-	-	-	-	5,500	-	3,000	-	3,000	3,000	-	-	-	-	151
152	Asian Economic Development Association	GF	-	-	1,847	-	-	-	500	500	1,000	1,000	-	-	-	-	152
153	Isuroon	GF	-	-	1,847	-	-	-	500	500	1,000	1,000	-	-	-	-	153
160																	160

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			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
161	<u>Transfer Out - General Fund</u>		-	-	-	-	100,000	-	-	-	-	-	-	-	-	-	161
162	GF	MN State Competitiveness Fund	-	-	-	-	75,000	-	-	-	-	-	-	-	-	-	162
163	GF	Task Force Support	-	-	-	-	25,000	-	-	-	-	-	-	-	-	-	163
164	<u>Direct Appropriations - Remediation Fund</u>		1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	164
165	REM	Contaminated Site Cleanup RF	1,400	1,400	1,400	1,400	1,400	1,400	700	700	1,400	-	700	700	1,400	-	165
166	<u>Direct Appropriations - WDF</u>		2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	166
167	WDF	Job Skills Partnership Training Grants	2,700	2,700	2,700	2,700	2,700	2,700	1,350	1,350	2,700	-	1,350	1,350	2,700	-	167
168	Employment & Training (Workforce Dev.)		41,096	41,096	232,392	46,206	204,996	46,496	112,038	104,499	216,537	175,441	22,748	22,748	45,496	4,400	168
169	<i>Appropriations by Fund</i>																169
181	<i>General Fund</i>		13,092	13,092	202,202	18,202	174,036	10,236	91,036	83,497	174,533	161,441	8,746	8,746	17,492	4,400	181
182	<i>Workforce Development Fund</i>		28,004	28,004	30,190	28,004	30,960	36,260	21,002	21,002	42,004	14,000	14,002	14,002	28,004	-	182
183	<u>Direct Appropriations - General Fund</u>		13,092	13,092	202,202	18,202	174,036	10,236	91,036	83,497	174,533	161,441	8,746	8,746	17,492	4,400	183
184	GF	Rural Career Counseling Coordinators GF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-	184
185	GF	Return-to-Work Program	-	-	10,000	-	-	-	-	-	-	-	-	-	-	-	185
186	GF	Targeted Population Workforce Program	-	-	49,808	2,368	60,000	5,000	25,000	25,000	50,000	50,000	1,275	1,275	2,550	2,550	186
187	GF	Entrepreneurial Skills Training			[35,000]	-	[44,000]		[18,500]	[18,500]	[37,000]						187
188	GF	Diversity Inclusion Training			[3,400]	-	[4,000]		[1,500]	[1,500]	[3,000]						188
189	GF	Capacity Building Grants			[11,408]	-	[12,000]		[5,000]	[5,000]	[10,000]						189
190	GF	Women Non-Traditional Jobs (WESA) Grants	1,500	1,500	1,500	1,500	1,500	336	750	750	1,500	-	750	750	1,500	-	190
191	GF	Drive for 5 Workforce Fund	-	-	30,000	-	15,000	-	10,000	10,000	20,000	20,000	-	-	-	-	191
192	GF	Education and Training			[20,000]	-	[10,000]		[7,000]	[7,000]	[14,000]						192
193	GF	Job Placement Svcs			[6,500]	-	[3,250]		[2,000]	[2,000]	[4,000]						193
194	GF	Business Services Reps.			[3,500]	-	[1,750]		[1,000]	[1,000]	[2,000]						194
195	GF	Pathways to Prosperity GF	5,092	5,092	5,092	5,092	5,092	-	2,546	2,546	5,092	-	2,546	2,546	5,092	-	195
196	GF	SE Asian Communities	2,000	2,000	2,000	2,000	2,000	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-	196
197	GF	Support Svcs/Self-Sufficiency & Job Training Grants	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	197
198	GF	Youth-at-Work Competitive Grant Prog GF	1,500	1,500	1,500	1,500	1,500	1,500	750	750	1,500	-	750	750	1,500	-	198
199	GF	New Youth-at-Work Competitive Grant Prog GF	-	-	8,960	-	6,704	-	-	-	-	-	-	-	-	-	199
200	GF	Youthbuild	-	-	-	-	2,186	-	1,093	1,093	2,186	2,186	-	-	-	-	200
201	GF	MN Youth Program	-	-	9,022	-	8,854	-	4,511	4,511	9,022	9,022	-	-	-	-	201
202	GF	Office of New Americans	-	-	1,500	1,500	3,000	-	750	750	1,500	1,500	750	750	1,500	1,500	202
203	GF	MN Technology Association SciTech (GF)	-	-	2,000	-	2,000	-	-	-	-	-	-	-	-	-	203
204	GF	Teen Teamworks	-	-	1,500	-	1,500	-	750	750	1,500	1,500	-	-	-	-	204
205	GF	Avivo	-	-	1,800	-	1,400	-	900	900	1,800	1,800	-	-	-	-	205
206	GF	[Avivo - Survivor Employment Readiness Pilot Project]	-	-	-	-	-	-	[250]	[250]	[500]	-	-	-	-	-	206
207	GF	Getting to Work	-	-	2,000	-	1,000	-	1,000	1,000	2,000	2,000	-	-	-	-	207
208	GF	30,000 Feet	-	-	750	-	800	-	400	400	800	800	-	-	-	-	208
209	GF	Boys & Girls Club of Central MN	-	-	463	-	-	-	463	-	463	463	-	-	-	-	209

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
214	Alliance of Boys and Girls Clubs	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	214
215	Owatonna Learn to Earn	GF	-	-	1,050	-	-	-	1,000	-	1,000	1,000	-	-	-	-	215
216	White Bear Center for the Arts	GF	-	-	500	-	800	-	-	-	-	-	-	-	-	-	216
217	MN Family Resiliency	GF	-	-	1,892	892	500	-	250	250	500	500	-	-	-	-	217
218	Center for Economic Inclusion	GF	-	-	3,000	-	-	-	-	-	-	-	-	-	-	-	218
219	East Side Neighborhood	GF	-	-	1,200	-	1,200	-	600	600	1,200	1,200	-	-	-	-	219
220	Senior Community Service	GF	-	-	[600]	-	[600]	-	[300]	[300]	[600]	-	-	-	-	-	220
221	Nursing Assistant Plus	GF	-	-	[600]	-	[600]	-	[300]	[300]	[600]	-	-	-	-	-	221
222	Ujamaa Place	GF	-	-	3,000	-	2,500	-	-	-	-	-	-	-	-	-	222
223	COPAL	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-	223
224	Propel Nonprofits	GF	-	-	6,000	-	3,500	-	2,000	2,000	4,000	4,000	-	-	-	-	224
225	FATHER Project	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	225
226	ProStart	GF	-	-	250	-	400	-	250	-	250	250	-	-	-	-	226
227	MN Diversified Ind. (MDI)	GF	-	-	1,850	-	1,000	-	450	450	900	900	-	-	-	-	227
228	MN Diversified Ind. (MDI) Career Skills	GF	-	-	1,000	-	-	-	1,000	-	1,000	1,000	-	-	-	-	228
229	Summit Academy OIC	GF	-	-	2,350	-	3,000	-	1,264	1,264	2,528	2,528	-	-	-	-	229
230	MICC	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-	230
231	Clean Economy Equitable Workforce	GF	-	-	-	-	3,000	-	1,000	2,000	3,000	3,000	-	-	-	-	231
232	Online Hospitality Training Program	GF	-	-	375	50	-	-	350	25	375	375	25	25	50	50	232
233	Robotics Team and STEM Internships	GF	-	-	3,000	-	1,400	-	3,000	-	3,000	3,000	-	-	-	-	233
234	Sanneh Foundation	GF	-	-	1,500	-	3,000	-	750	750	1,500	1,500	-	-	-	-	234
235	Hmong American Partnership	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	235
236	CLUES	GF	-	-	2,000	-	3,000	-	1,000	1,000	2,000	2,000	-	-	-	-	236
237	All Square	GF	-	-	600	-	-	-	300	300	600	600	-	-	-	-	237
238	Redemption Project	GF	-	-	2,000	-	2,000	-	1,000	1,000	2,000	2,000	-	-	-	-	238
239	Greater Twin Cities United Way	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	239
240	CAP of Hennepin County	GF	-	-	6,000	-	-	-	3,000	3,000	6,000	6,000	-	-	-	-	240
241	21 Days of Peace	GF	-	-	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	241
242	A Mother's Love	GF	-	-	[3,000]	-	-	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-	242
243	Mind the G.A.P.P.	GF	-	-	1,500	-	-	-	750	750	1,500	1,500	-	-	-	-	243
244	International Institute	GF	-	-	1,100	-	1,100	-	550	550	1,100	1,100	-	-	-	-	244
245	HIRED	GF	-	-	800	-	800	-	-	-	-	-	-	-	-	-	245
246	American Indian OIC	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-	246
247	Hmong Chamber of Commerce	GF	-	-	-	-	1,000	-	-	-	-	-	-	-	-	-	247
248	Owatonna & Steele Co. Workforce	GF	-	-	550	-	600	-	275	275	550	550	-	-	-	-	248
249	Black Women's Wealth Alliance	GF	-	-	1,000	-	-	-	589	588	1,177	1,177	-	-	-	-	249
250	Abijahs on the Backside	GF	-	-	500	-	-	-	250	250	500	500	-	-	-	-	250
251	Ramsey County Milestone Program	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	251
252	Ramsey County Pathway Program	GF	-	-	-	-	1,000	-	500	500	1,000	1,000	-	-	-	-	252
253	Social Kitchen	GF	-	-	400	-	800	-	200	200	400	400	-	-	-	-	253
254	MN Grocer's Association Foundation	GF	-	-	200	-	200	-	100	100	200	200	-	-	-	-	254
255	Twin Cities Rlse	GF	-	-	1,400	-	2,000	-	1,200	1,200	2,400	2,400	-	-	-	-	255

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27
256	Twin Cities Rise Increase Capacity	GF	-	-	1,000	-	-	-	[500]	[500]	[1,000]	-	-	-	-	-
257	Bridges to Healthcare	GF	-	-	1,500	-	1,500	-	750	750	1,500	1,500	-	-	-	-
258	Big Brothers Big Sisters	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
259	Youthprise	GF	-	-	3,000	-	6,000	-	3,000	3,000	6,000	6,000	-	-	-	-
260	Youthprise - Ka Joog	GF	-	-	-	-	[3,000]	-	[1,500]	[1,500]	[3,000]	-	-	-	-	-
261	MN YWCA Minneapolis	GF	-	-	700	-	700	-	350	350	700	700	-	-	-	-
262	Emerge	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
263	Better Futures	GF	-	-	850	-	900	-	425	425	850	850	-	-	-	-
264	Pillsbury United Communities	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
265	Project for Pride in Living	GF	-	-	1,000	-	1,000	-	500	500	1,000	1,000	-	-	-	-
266	YMCA of the North	GF	-	-	600	-	600	-	300	300	600	600	-	-	-	-
267	Al Maa'uun (previously North at Work)	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-
268	CAIRO	GF	-	-	1,000	-	-	-	500	500	1,000	1,000	-	-	-	-
269	CMCEO	GF	-	-	1,000	-	2,000	400	500	500	1,000	1,000	-	-	-	-
270	Stairstep Foundation	GF	-	-	540	-	-	-	270	270	540	540	-	-	-	-
271	Building Strong Communities	GF	-	-	800	-	-	-	400	400	800	800	-	-	-	-
272	Prevailing Wage Staff	GF	-	-	300	300	-	-	150	150	300	300	150	150	300	300
273	MNCAPD, Roots Connect, FRAYEO	GF	-	-	500	-	-	-	250	250	500	500	-	-	-	-
274	Southeast Simulation Center (GRAUC)	GF	-	-	-	-	-	-	250	250	500	500	-	-	-	-
275	Minnesota Association of Black Lawyers	GF	-	-	-	-	-	-	350	350	700	700	-	-	-	-
276	POPLI	GF	-	-	-	-	-	-	2,000	-	2,000	2,000	-	-	-	-
277	Task Force on Youth Interventions	GF	-	-	500	-	-	-	500	-	500	500	-	-	-	-
289																
290	<u>Direct Appropriations - WDF</u>		28,004	28,004	30,190	28,004	30,960	36,260	21,002	21,002	42,004	14,000	14,002	14,002	28,004	-
291	Rural Career Counseling WDF	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
292	Pathways to Prosperity WDF	WDF	9,208	9,208	9,208	9,208	9,208	14,300	4,604	4,604	9,208	-	4,604	4,604	9,208	-
293	American Indian OIC	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-
294	Opportunities Industrialization Centers	WDF	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000	-	500	500	1,000	-
315	SE Asian Communities	WDF	-	-	-	-	-	2,000	-	-	-	-	-	-	-	-
316	Women Non-Traditional Jobs (WESA) Grants	WDF	-	-	-	-	-	1,164	-	-	-	-	-	-	-	-
317	Youth-at-Work Competitive Grant Prog WDF	WDF	6,696	6,696	6,696	6,696	6,696	6,696	3,348	3,348	6,696	-	3,348	3,348	6,696	-
318	New Youth-at-Work Competitive Grant Prog WDF	WDF	-	-	-	-	-	2,256	3,350	3,350	6,700	6,700	-	-	-	-
319	Youthbuild	WDF	2,000	2,000	4,186	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-
320	MN Youth Program	WDF	8,100	8,100	8,100	8,100	8,100	8,100	4,050	4,050	8,100	-	4,050	4,050	8,100	-
327	MN Technology Association SciTech	WDF	-	-	-	-	-	-	1,000	1,000	2,000	2,000	-	-	-	-
328	Ujamaa Place	WDF	-	-	-	-	-	-	1,500	1,500	3,000	3,000	-	-	-	-
329	Hired	WDF	-	-	-	-	-	-	400	400	800	800	-	-	-	-
330	White Bear Center for the Arts	WDF	-	-	-	-	-	-	250	250	500	500	-	-	-	-
331	Hmong Chamber of Commerce	WDF	-	-	-	-	-	-	500	500	1,000	1,000	-	-	-	-

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
342	Southwest Initiative Foundation	WDF	-	-	-	-	700	-	-	-	-	-	-	-	-	-	342
343																	343
358	General Support Services		8,010	8,010	26,090	8,118	25,010	15,010	18,045	8,045	26,090	18,080	6,059	6,059	12,118	4,108	358
359	<i>Appropriations by Fund</i>																359
360	<i>General Fund</i>		7,900	7,900	25,900	7,900	24,900	14,900	17,950	7,950	25,900	18,000	5,950	5,950	11,900	4,000	360
361	<i>Workforce Development Fund</i>		110	110	190	218	110	110	95	95	190	80	109	109	218	108	361
362																	362
363	<u>Direct Appropriations - General Fund</u>		7,900	7,900	25,900	7,900	24,900	14,900	17,950	7,950	25,900	18,000	5,950	5,950	11,900	4,000	363
364	Operating	GF	5,362	5,362	5,362	5,362	5,362	5,362	2,681	2,681	5,362	-	2,681	2,681	5,362	-	364
365	[Transf. to MN Housing for Olmstead Compliance]	GF	2,538	2,538	2,538	2,538	2,538	2,538	1,269	1,269	2,538	-	1,269	1,269	2,538	-	365
366	Operating Increase	GF	-	-	8,000	-	7,000	7,000	4,000	4,000	8,000	8,000	2,000	2,000	4,000	4,000	366
367	Workforce Digital Transformation	GF	-	-	10,000	-	10,000	-	10,000	-	10,000	10,000	-	-	-	-	367
368																	368
369	<u>Direct Appropriations - WDF</u>		110	110	190	218	110	110	95	95	190	80	109	109	218	108	369
370	Operating	WDF	110	110	110	110	110	110	55	55	110	-	55	55	110	-	370
371	Operating Increase	WDF	-	-	80	108	-	-	40	40	80	80	54	54	108	108	371
372																	372
373	Minnesota Trade Office		4,484	4,484	4,484	4,484	4,484	4,484	2,242	2,242	4,484	-	2,242	2,242	4,484	-	373
374	<u>Direct Appropriations - General Fund</u>																374
375	Operating	GF	2,984	2,984	2,984	2,984	2,984	2,984	1,492	1,492	2,984	-	1,492	1,492	2,984	-	375
376	State Trade & Export Promotion (STEP) Grants	GF	600	600	600	600	600	600	300	300	600	-	300	300	600	-	376
377	Invest Minnesota Marketing Initiative	GF	360	360	360	360	360	360	180	180	360	-	180	180	360	-	377
378	Trade Offices Expansion - Foreign Markets	GF	540	540	540	540	540	540	270	270	540	-	270	270	540	-	378
379																	379
380	Vocational Rehabilitation Services		73,382	73,382	98,272	82,272	84,682	78,382	45,691	45,691	91,382	18,000	39,191	39,191	78,382	5,000	380
381	<i>Appropriations by Fund</i>																381
382	<i>General Fund</i>		57,722	57,722	82,612	66,612	69,022	62,722	37,861	37,861	75,722	18,000	31,361	31,361	62,722	5,000	382
383	<i>Workforce Development Fund</i>		15,660	15,660	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-	383
384																	384
385	<u>Direct Appropriations - General Fund</u>		57,722	57,722	82,612	66,612	69,022	62,722	37,861	37,861	75,722	18,000	31,361	31,361	62,722	5,000	385
386	Vocational Rehabilitation Program	GF	28,600	28,600	28,600	28,600	28,600	28,600	14,300	14,300	28,600	-	14,300	14,300	28,600	-	386
387	Extended Employment Services GF	GF	17,990	17,990	17,990	17,990	17,990	17,990	8,995	8,995	17,990	-	8,995	8,995	17,990	-	387
388	-New Provider Rate Increases	GF	-	-	5,000	5,000	5,000	5,000	2,500	2,500	5,000	5,000	2,500	2,500	5,000	5,000	388
389	Emp Support for Persons w/ Mental Illness GF	GF	5,110	5,110	9,110	5,110	5,110	5,110	2,555	2,555	5,110	-	2,555	2,555	5,110	-	389
390	-Program Increase	GF	-	-	3,890	3,890	4,500	-	2,500	2,500	5,000	5,000	-	-	-	-	390
391	Centers for Independent Living	GF	6,022	6,022	6,022	6,022	6,022	6,022	3,011	3,011	6,022	-	3,011	3,011	6,022	-	391
392	CILs Increase	GF	-	-	12,000	-	1,800	-	4,000	4,000	8,000	8,000	-	-	-	-	392
393																	393
394	<u>Direct Appropriations - WDF</u>		15,660	15,660	15,660	15,660	15,660	15,660	7,830	7,830	15,660	-	7,830	7,830	15,660	-	394
395	Extended Employment Services WDF	WDF	13,660	13,660	13,660	13,660	13,660	13,660	6,830	6,830	13,660	-	6,830	6,830	13,660	-	395
396	Emp Services for Deaf, Deafblind, Hard of Hearing	WDF	2,000	2,000	2,000	2,000	2,000	2,000	1,000	1,000	2,000	-	1,000	1,000	2,000	-	396
397	Emp Support for Persons w/ Mental Illness WDF	WDF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	397

398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438	2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base		Conference Agreement			Change from Base	398 399 400 401 402 403 404 405 406 407 408 409 410 411 412 413 414 415 416 417 418 419 420 421 422 423 424 425 426 427 428 429 430 431 432 433 434 435 436 437 438
				FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27		
	State Services for the Blind			12,850	12,850	20,850	16,850	22,850	12,850	10,425	10,425	20,850		8,000	8,425	8,425	16,850	4,000	
	<u>Direct Appropriations - General Fund</u>																		
	Operating	GF	11,850	11,850	11,850	11,850	11,850	11,850	11,850	5,925	5,925	11,850		-	5,925	5,925	11,850	-	
	Senior Citizens Independent Living Skills	GF	1,000	1,000	1,000	1,000	1,000	1,000	1,000	500	500	1,000		-	500	500	1,000	-	
	State Services for the Blind Expansion	GF	-	-	4,000	4,000	5,000	-	-	2,000	2,000	4,000		4,000	2,000	2,000	4,000	4,000	
	Employer Reasonable Accomodation Program	GF	-	-	4,000	-	5,000	-	-	2,000	2,000	4,000		4,000	-	-	-	-	
	22, Ch. 50 - UI Replenishment																		
	<u>Direct Appropriations - General Fund</u>		GF	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
	Appropriation - SFRFF		ARPA																
	Explore Minnesota Tourism		ALL	29,988	29,746	46,868	35,746	48,418	31,238	41,304	21,961	63,265		33,277	17,373	17,373	34,746	5,000	
	<i>Appropriations by Fund</i>																		
	General Fund		GF	29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323		33,277	17,023	17,023	34,046	5,000	
	Federal Funds (Statutory)		FED	-	-	-	-	-	-	-	-	-		-	-	-	-	-	
	Special Revenue Fund (Open)		SR	942	700	942	700	942	700	350	592	942		-	350	350	700	-	
	<u>Direct Appropriations - General Fund</u>			29,046	29,046	45,926	35,046	47,476	30,538	40,954	21,369	62,323		33,277	17,023	17,023	34,046	5,000	
	Operating		GF	29,046	29,046	29,046	29,046	29,046	29,046	14,523	14,523	29,046		-	14,523	14,523	29,046	-	
	Development of Office of Economic Promotion		GF	-	-	11,500	-	-	-	11,000	-	11,000		11,000	-	-	-	-	
	Maintain Current Service Levels		GF	-	-	4,630	1,492	4,630	1,492	3,884	746	4,630		4,630	746	746	1,492	1,492	
	Making Minnesota a Top-10 Destination		GF	-	-	-	-	11,800	-	5,500	5,500	11,000		11,000	-	-	-	-	
	Large Scale Sporting and Major Events		GF	-	-	-	-	[6,000]	-	-	-	-		-	-	-	-	-	
	Tribal Nations		GF	-	-	-	-	[2,200]	-	-	-	-		-	-	-	-	-	
	Diversity, Equity, Inclusion and Accessibility		GF	-	-	-	-	[2,000]	-	-	-	-		-	-	-	-	-	
	Governor's Opener Events		GF	-	-	-	-	[1,250]	-	-	-	-		-	-	-	-	-	
	Increasing Engagement		GF	-	-	-	-	[176]	-	-	-	-		-	-	-	-	-	
	Tourism Sustainability Plan		GF	-	-	-	-	[174]	-	-	-	-		-	-	-	-	-	
	Build Admin Capacity		GF	-	-	-	4,508	-	-	-	-	-		-	1,754	1,754	3,508	3,508	
	Grand Portage grant		GF	-	-	250	-	-	-	-	-	-		-	-	-	-	-	
	Marketing and Promotion of Cultural Venues/Events		GF	-	-	500	-	-	-	-	-	-		-	-	-	-	-	
	Tourism Industry Recovery Grants		GF	-	-	-	-	2,000	-	-	-	-		-	-	-	-	-	
	Taste of Minnesota		GF	-	-	1,847	-	-	-	1,847	-	1,847		1,847	-	-	-	-	
	Stairstep Foundation - Cultural Festivals		GF	-	-	-	-	-	-	1,200	-	1,200		1,200	-	-	-	-	
	Ka Joog - Cultural Festivals		GF	-	-	-	-	-	-	400	-	400		400	-	-	-	-	
	Somali Museum - Cultural Festivals		GF	-	-	-	-	-	-	400	-	400		400	-	-	-	-	
	Ishara - Cultural Festivals		GF	-	-	-	-	-	-	400	-	400		400	-	-	-	-	
	Westside Booster - Cultural Festivals		GF	-	-	-	-	-	-	1,200	-	1,200		1,200	-	-	-	-	
	Hmong Freedom Festival		GF	-	-	-	-	-	-	600	600	1,200		1,200	-	-	-	-	

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
439																	439
440																	440
441	Department of Corrections		-	-	-	-	7,000	600	-	-	-	-	-	-	-	-	441
442	<u>Direct Appropriations - General Fund</u>																442
443	Instruction and Employment Partnerhips	GF	-	-	-	-	4,500	400			-	-		-		-	443
444	Work Release - Education	GF	-	-	-	-	2,500	200			-	-		-		-	444
445																	445
446	Minnesota Management and Budget		-	-	-	-	2,256	2,256	-	-	-	-	-	-	-	-	446
447	<u>Revenue Loss - General Fund</u>																447
448	MN Family Resiliency Partnership Funding	GF	-	-	-	-	2,256	2,256			-	-		-		-	448
449																	449
450	Destination Medical Center		69,000	68,986	75,000	74,986	75,000	74,986	37,500	37,500	75,000	6,000	37,500	37,486	74,986	6,000	450
451	Statutory and Open Appropriation - General Fund																451
452	Statutory Open Appropriation	GF	69,000	68,986	69,000	68,986	69,000	68,986	34,500	34,500	69,000	-	34,500	34,486	68,986	-	452
453	Destination Medical Center Statutory Increase	GF	-	-	6,000	6,000	6,000	6,000	3,000	3,000	6,000	6,000	3,000	3,000	6,000	6,000	453
454																	454
455	IRRR	ALL	117,237	115,869	117,237	115,869	117,237	115,869	58,672	58,565	117,237	-	58,486	57,383	115,869	-	455
456	Open Appropriation: General Fund	GF	5,067	5,010	5,067	5,010	5,067	5,010	2,600	2,467	5,067	-	2,505	2,505	5,010	-	456
457	Iron Range Resource Fund: Statutory	IRRR	91,914	90,603	91,914	90,603	91,914	90,603	45,944	45,970	91,914	-	45,853	44,750	90,603	-	457
458	Douglas J Johnson Economic Protection Trust Fund	DJJ	20,256	20,256	20,256	20,256	20,256	20,256	10,128	10,128	20,256	-	10,128	10,128	20,256	-	458
459																	459
460	Public Facilities Authority	ALL	549	963	549	963	549	963	253	296	549	-	425	538	963	-	460
461	Statutory Appropriation: Special Revenue Fund	SR	549	963	549	963	549	963	253	296	549	-	425	538	963	-	461
462	<u>Direct Appropriations - General Fund</u>																462
463	Lead Water Line Replacement	GF	-	-	-	-	-	-	-	-	-	-	-	-	-	-	463
464																	464
465	Dept. of Administration		-	-	-	-	10,000	-	5,000	-	5,000	5,000	-	-	-	-	465
466	<u>Direct Appropriations - General Fund</u>																466
467	Capitol Area Community Vitality Task Force Account	GF	-	-	-	-	5,000	-	5,000	-	5,000	5,000	-	-	-	-	467
468	Capitol Area Transportation Corridors	GF	-	-	-	-	5,000	-	-	-	-	-	-	-	-	-	468
469																	469

2023 WORKFORCE AND ECONOMIC DEVELOPMENT FINANCE SPREADSHEET		Fund	February Forecast 2023		Senate Position		House Position		Conference Agreement			Change from Base	Conference Agreement			Change from Base	
			FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 24-25	FY 26-27	FY 2024	FY 2025	FY 24-25	FY 24-25	FY 2026	FY 2027	FY 26-27	FY 26-27	
470	Capitol Area Architecture and Planning Board						150	-	150	-	150	150	-	-	-	-	470
471	<u>Direct Appropriations - General Fund</u>											-					471
472	Task Force Support	GF	-	-	-	-	150	-	150	-	150	150	-	-	-	-	472
473												-					473
474	MN Forward Fund								500,000	-	500,000	500,000	-	-	-	-	474
475	<u>Direct Appropriations - General Fund</u>											-					475
476	Transfer to MN Forward Fund	GF	-	-	-	-	-	-	400,000	-	400,000	400,000	-	-	-	-	476
477	Matching Funds	GF			-	-	-	-	[50,000]	-	[50,000]	-	-	-	-	-	477
478	Bioindustrial Manufacturing	GF			-	-	-	-	[100,000]	-	[100,000]	-	-	-	-	-	478
479	CHIPS	GF			-	-	-	-	[250,000]	-	[250,000]	-	-	-	-	-	479
480												-					480
481	<u>Transfer Out - General Fund</u>											-					481
482	Minnesota Climate Innovation Authority Account	GF			-	-	-	-	25,000	-	25,000	25,000	-	-	-	-	482
483	State Competitiveness Fund Account	GF			-	-	-	-	75,000	-	75,000	75,000	-	-	-	-	483