

Labor Spreadsheet		A	B	R	V	Z	AA	AC	AD	AF	AG	AH	AI	AK	AL	AM	AN	AP
(Dollars in Thousands)				February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	February 2025 Forecast	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position	2025 House Position
		Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	Δ from Nov Forecast	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
1	Summary																	
2	General Fund																	
3	Expenditures			25,146	21,993	22,012	-	16,228	25,146	-	12,935	12,954	25,889	3,896	12,954	12,954	25,908	3,896
4	Department of Labor and Industry			17,691	14,443	14,462	-	11,555	17,691	-	9,160	9,179	18,339	3,896	9,179	9,179	18,358	3,896
5	Bureau of Mediation Services			7,455	7,550	7,550	-	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
6	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
7				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
13	Construction Code Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14	Expenditures			82,977	84,075	71,766	-	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
15	Department of Labor and Industry			82,977	84,075	71,766	-	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
16	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
24	Workers Compensation Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
25	Expenditures			116,082	115,617	110,488	-	61,469	116,082	-	60,856	59,570	120,426	4,809	58,370	57,170	115,540	5,052
26	Department of Labor and Industry			110,936	110,491	105,362	-	58,723	110,936	-	57,894	56,675	114,569	4,078	55,475	54,275	109,750	4,388
27	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	Workers Compensation Court of Appeals			5,146	5,126	5,126	-	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
29				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Workforce Development Fund			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
31	Expenditures			16,726	13,652	13,652	-	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
32	Department of Labor and Industry			16,726	13,652	13,652	-	10,580	16,726	-	6,826	6,826	13,652	-	6,826	6,826	13,652	-
33	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
34	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
35				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
36	Other Funds: ARPA, Family and Medical Benefit Insurance, Federal Funds, and Special Revenue			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
37	Expenditures			38,554	39,265	32,174	-	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
38	Department of Labor and Industry			38,554	39,265	32,174	-	21,466	38,554	-	20,201	19,064	39,265	-	16,186	15,988	32,174	-
39	Bureau of Mediation Services			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
40	Workers Compensation Court of Appeals			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
41				-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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			Fund	Type	FY 2024-25	FY 2026-27	FY 2028-29	Δ from Nov Forecast	FY 2025	FY 2024-25	Δ from Feb Forecast	FY 2026	FY 2027	FY 2026-27	Δ from Feb Forecast	FY 2028	FY 2029	FY 2028-29	Δ from Feb Forecast
42	Expenditure Detail				279,485	274,602	250,092	-	152,084	279,157	-	144,768	138,539	283,307	8,705	130,219	128,821	259,040	8,948
43	Department of Labor and Industry				266,884	261,926	237,416	-	144,665	266,556	-	138,031	131,869	269,900	7,974	123,549	122,151	245,700	8,284
44	General Support				17,723	18,212	18,212	-	9,032	17,723	-	10,990	11,300	22,290	4,078	11,300	11,300	22,600	4,388
45	Operating	WCF	Direct approp		17,723	18,212	18,212	-	9,032	17,723	-	9,106	9,106	18,212	-	9,106	9,106	18,212	-
47	Operating Increase	WCF	Direct approp		-	-	-	-	-	-	-	1,884	2,194	4,078	4,078	2,194	2,194	4,388	4,388
48					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49	Construction Codes and Licensing				225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
50	Single-egress stairway apartment building report	GF	Direct approp		225	-	-	-	225	225	-	-	-	-	-	-	-	-	-
51	Projected cancellation without extension	GF	Leg impact		-	-	-	-	(225)	(225)	-	-	-	-	-	-	-	-	-
52	Extended appropriation authority through FY26	GF	Leg impact		-	-	-	-	225	225	-	-	-	-	-	-	-	-	-
53					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54	Labor Standards				17,865	16,866	16,566	-	11,318	17,865	-	9,031	8,731	17,762	896	8,731	8,731	17,462	896
55	Operating	GF	Direct approp		4,229	3,944	4,010	-	2,489	4,229	-	1,939	2,005	3,944	-	2,005	2,005	4,010	-
56	Safety, health, and wellbeing of agricultural and food processing workers	GF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
57	Nursing Home Workforce Standards Board payment rates for wage and benefit increases	GF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
58	Wage theft prevention	GF	Direct approp		4,092	4,092	4,092	-	2,046	4,092	-	2,046	2,046	4,092	-	2,046	2,046	4,092	-
59	Prevailing wage enforcement	WDF	Direct approp		3,259	3,392	3,392	-	2,327	3,259	-	1,696	1,696	3,392	-	1,696	1,696	3,392	-
60	Prevailing wage enforcement for multifamily housing projects w/ low-income tax credits	WDF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
61	Worker misclassification enforcement	GF	Direct approp		56	140	140	-	56	56	-	70	70	140	-	70	70	140	-
62	Worker misclassification enforcement increase	GF	Direct approp		-	-	-	-	-	-	-	285	285	570	570	285	285	570	570
63	Worker Misclassification Report	GF	Direct approp		-	-	-	-	-	-	-	163	163	326	326	163	163	326	326
64	Earned sick and safe time enforcement and rulemaking	GF	Direct approp		3,654	3,798	3,798	-	2,567	3,654	-	1,899	1,899	3,798	-	1,899	1,899	3,798	-
65	Earned sick and safe time grants	GF	Direct approp		589	-	-	-	300	589	-	-	-	-	-	-	-	-	-
66	Nursing, lactating, and pregnant employee accommodations outreach and enforcement	GF	Direct approp		268	268	268	-	157	268	-	134	134	268	-	134	134	268	-
67	Safe Workplaces for Meat and Poultry Processing Workers Act	GF	Direct approp		394	338	338	-	347	394	-	169	169	338	-	169	169	338	-
68	Veterans services workplace poster creation and distribution	GF	Direct approp		27	-	-	-	25	27	-	-	-	-	-	-	-	-	-
69	Private sector personnel records information and education	GF	Direct approp		141	282	282	-	141	141	-	141	141	282	-	141	141	282	-
70	TNC enforcement, education, and outreach	GF	Direct approp		173	246	246	-	173	173	-	123	123	246	-	123	123	246	-
71	TNC driver study	ARPA	Direct approp		125	-	-	-	-	125	-	-	-	-	-	-	-	-	-
72	Keeping Nurses at the Bedside Act (CONTINGENT)	GF	Direct approp		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
73	Minnesota Paid Leave	FMBI	Direct approp		859	366	-	-	690	859	-	366	-	366	-	-	-	-	-
74					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
75	Workers Compensation				31,415	31,450	31,450	-	16,964	31,415	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
76	Operating	WCF	Direct approp		30,915	31,450	31,450	-	16,574	30,915	-	15,725	15,725	31,450	-	15,725	15,725	31,450	-
77	Work-related PTSD study	WCF	Direct approp		500	-	-	-	390	500	-	-	-	-	-	-	-	-	-
78					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
79	Workplace Safety				16,482	15,688	15,254	-	11,116	16,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
80	Operating	WCF	Direct approp		14,482	15,688	15,254	-	9,293	14,482	-	8,061	7,627	15,688	-	7,627	7,627	15,254	-
81	Acceptable blood lead levels for workers rulemaking	WCF	Leg impact		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
82	Ergonomics safety grant program	GF	Direct approp		2,000	-	-	-	1,823	2,000	-	-	-	-	-	-	-	-	-
83					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
84	Employment-Based Initiatives				5,058	4,808	4,808	-	2,657	4,730	-	2,404	2,404	4,808	-	2,404	2,404	4,808	-
85	Dual training pipeline program	WDF	Direct approp		1,000	1,000	1,000	-	572	1,000	-	500	500	1,000	-	500	500	1,000	-
86	Dual training competency standards	WDF	Direct approp		-	[400]	[400]	#VALUE!	[200]	[400]	#VALUE!	[200]	[200]	[400]	-	[200]	[200]	[400]	-
87	Transportation and child care competency standards (transfer from OHE)	GF	Direct approp		264	-	-	-	132	-	-	-	-	-	-	-	-	-	-
88	Legal cannabis competency standards	GF	Direct approp		64	66	66	-	37	-	-	33	33	66	-	33	33	66	-
89	Youth skills training grants	WDF	Direct approp		3,000	3,000	3,000	-	1,500	3,000	-	1,500	1,500	3,000	-	1,500	1,500	3,000	-
90	Youth skills training grants administration	WDF	Direct approp		730	742	742	-	416	730	-	371	371	742	-	371	371	742	-
91					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

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92	Office of Combative Sports				497	508	508	-	254	497	-	254	254	508	-	254	254	508	-
93	Operating			GF Direct approp	497	508	508	-	254	497	-	254	254	508	-	254	254	508	-
94					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
95	Apprenticeship				8,737	5,518	5,518	-	5,765	8,737	-	4,259	4,259	8,518	3,000	4,259	4,259	8,518	3,000
96	Operating			WDF Direct approp	2,998	3,068	3,068	-	1,540	2,998	-	1,534	1,534	3,068	-	1,534	1,534	3,068	-
97	Labor education advancement program (LEAP) grants			WDF Direct approp	1,987	2,000	2,000	-	1,000	1,987	-	1,000	1,000	2,000	-	1,000	1,000	2,000	-
98	LEAP Women's Economic Security Act carryforward from FY14			WDF Leg impact	1	-	-	-	-	1	-	-	-	-	-	-	-	-	-
99	Clean economy apprenticeship program grants			WDF Direct approp	3,000	-	-	-	3,000	3,000	-	-	-	-	-	-	-	-	-
100	MN Virtual Academy career pathways program with Operating Engineers Local 49			WDF Direct approp	300	-	-	-	-	300	-	-	-	-	-	-	-	-	-
101	Helmets to Hardhats			WDF Direct approp	450	450	450	-	225	450	-	225	225	450	-	225	225	450	-
102	Teacher registered apprenticeship grants			GF Direct approp	-	-	-	-	-	-	-	1,500	1,500	3,000	3,000	1,500	1,500	3,000	3,000
103																			
104	Nursing Home Workforce Standards Board				1,018	761	714	-	783	1,018	-	404	357	761	-	357	357	714	-
105	Nursing Home Workforce Standards Board			GF Direct approp	1,018	761	714	-	783	1,018	-	404	357	761	-	357	357	714	-
106					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
107	Statutory and Open Appropriations				167,863	168,115	144,386	-	86,551	167,863	-	86,903	81,212	168,115	-	72,892	71,494	144,386	-
108	Construction Code Fund			CCF Stat approp	82,977	84,075	71,766	-	42,341	82,977	-	43,950	40,125	84,075	-	35,883	35,883	71,766	-
109	Federal Funds			FF Stat approp	15,559	16,369	11,614	-	7,835	15,559	-	8,648	7,721	16,369	-	5,807	5,807	11,614	-
110	Special Revenue Fund			SRF Stat approp	22,011	22,530	20,560	-	12,941	22,011	-	11,187	11,343	22,530	-	10,379	10,181	20,560	-
111	Workers Compensation Fund			WCF Stat approp	47,316	45,141	40,446	-	23,434	47,316	-	23,118	22,023	45,141	-	20,823	19,623	40,446	-
112					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
113	Bureau of Mediation Services				7,455	7,550	7,550	-	4,673	7,455	-	3,775	3,775	7,550	-	3,775	3,775	7,550	-
114	Operating			GF Direct approp	5,955	6,048	6,048	-	3,481	5,955	-	3,024	3,024	6,048	-	3,024	3,024	6,048	-
115	Public Employment Relations Board (PERB)			GF Direct approp	1,500	1,502	1,502	-	1,192	1,500	-	751	751	1,502	-	751	751	1,502	-
117					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
118	Workers Compensation Court of Appeals				5,146	5,126	5,126	-	2,746	5,146	-	2,962	2,895	5,857	731	2,895	2,895	5,790	664
119	Operating			WCF Direct approp	5,146	5,126	5,126	-	2,746	5,146	-	2,563	2,563	5,126	-	2,563	2,563	5,126	-
120	Operating Increase			WCF Direct approp	-	-	-	-	-	-	-	399	332	731	731	332	332	664	664
121					-	-	-	-	-	-	-	-	-	-	-	-	-	-	-