

HF1874 - 1A - "Navigator Background Check"

Chief Author: **Duane Quam**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/14/2015**  
 Lead Agency: **MnSure**  
 Other Agencies:  
     Human Services Dept                      Public Safety Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept	-	-	-	-	-	-
Restrict Misc. Special Revenue	-	-	-	-	-	-
State Total						
Restrict Misc. Special Revenue	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept	-	-	-	-	-
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Lead Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Ahna Minge                      Date: 04/14/2015  
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**State Cost (Savings) Calculation Details**

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>	<b>Biennium</b>			<b>Biennium</b>	
Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Human Services Dept	-	-	-	-	-
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-
<b>Biennial Total</b>			-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>					
Human Services Dept	-	-	-	-	-
Restrict Misc. Special Revenue	-	6	12	12	12
<b>Total</b>	-	<b>6</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>Biennial Total</b>			<b>18</b>		<b>24</b>
<b>2 - Revenues, Transfers In*</b>					
Human Services Dept	-	-	-	-	-
Restrict Misc. Special Revenue	-	6	12	12	12
<b>Total</b>	-	<b>6</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>Biennial Total</b>			<b>18</b>		<b>24</b>

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 Agency: Human Services Dept

State Fiscal Impact	Yes	No
Expenditures	X	
Fee/Departmental Earnings	X	
Tax Revenue		X
Information Technology		X
<b>Local Fiscal Impact</b>		
		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	-	-	-	-
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue	-	-	-	-	-
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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### State Cost (Savings) Calculation Details

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\*Transfers In/Out and Absorbed Costs are only displayed when reported.

<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
Restrict Misc. Special Revenue		-	-	-	-	-
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
Restrict Misc. Special Revenue		-	6	12	12	12
<b>Total</b>		-	6	12	12	12
<b>Biennial Total</b>				18		24
<b>2 - Revenues, Transfers In*</b>						
Restrict Misc. Special Revenue		-	6	12	12	12
<b>Total</b>		-	6	12	12	12
<b>Biennial Total</b>				18		24

### Bill Description

Section 1 requires the commissioner of human services to conduct background studies on MNsure consumer assistance partners

Section 2 requires the commissioner of DHS to recover the cost of the background study through a fee not to exceed \$20 per background study conducted under section 1.

Section 3 requires all MNsure consumer assistance partners to have a background study completed by the commissioner of human services in compliance with MS 245C.

### Assumptions

- DHS would complete 600 background studies per year on MNsure consumer assistors. This is based on an estimated 25% turnover rate annually for the 2,400 consumer assistors who received initial certification.
- The implementation date of the MNsure consumer assistance partners is January 1, 2106. Because this starts six months into FY16, only 300 studies will be conducted during that fiscal year.
- A DHS background study, on average, costs \$20 in DHS staff time. This is recovered through a fee of \$20.

### Expenditure and/or Revenue Formula

#### Expenditures

600 studies x \$20 DHS costs/study = \$12,000

For FY16: 300 studies x \$20 DHS costs/study = \$6,000

#### Revenues

600 studies x \$20 Fee/study = \$12,000

For FY16: 300 studies x \$20 Fee/study = \$6,000

Fiscal Tracking Summary (\$000s)						
Fund	BACT	Description	FY2016	FY2017	FY2018	FY2019
Misc Spec Rev	DED	Background Studies Expense funded from Dedicated Fee Revenue	\$6	\$12	\$12	\$12
Misc Spec Rev	DE	Background Studies Dedicated Fee Revenue	(\$6)	(\$12)	(\$12)	(\$12)
		<b>Total Net Fiscal Impact</b>	0	0	0	0
		<b>Full Time Equivalents</b>	0	0	0	0

**Long-Term Fiscal Considerations**

None

**Local Fiscal Impact**

None

**References/Sources**

MNsure estimate of Consumer Assistance Partners

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**HF1874 - 1A - "Navigator Background Check"**

Chief Author: **Duane Quam**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/14/2015**  
 Agency: **MnSure**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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**State Cost (Savings) Calculation Details**

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<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-
<b>2 - Revenues, Transfers In*</b>						
<b>Total</b>		-	-	-	-	-
<b>Biennial Total</b>				-		-

**Bill Description**

The proposal provides DHS authority to conduct background studies on MNsure Consumer Assistance Partners. This proposal is an expansion of DHS current authority to conduct background studies.

**Assumptions**

This bill as amended codifies existing practice between the Department of Human Services and MNsure related to background checks for Consumer Assistance Partners. It is anticipated that approximately 600 studies would be performed per year based on the previous two years of available data. Because this provision is simply putting in statute existing practice, MNsure would not see any additional expense or savings.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

**Agency Contact:** Larry Johnson

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**HF1874 - 1A - "Navigator Background Check"**

Chief Author: **Duane Quam**  
 Committee: **Health and Human Services Finance**  
 Date Completed: **04/14/2015**  
 Agency: **Public Safety Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

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State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-	-
<b>Biennial Total</b>			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium	
	FY2015	FY2016	FY2017	FY2018	FY2019
<b>Total</b>	-	-	-	-	-

**Executive Budget Officer's Comment**

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

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**State Cost (Savings) Calculation Details**

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<b>State Cost (Savings) = 1-2</b>		Biennium			Biennium	
Dollars in Thousands		FY2015	FY2016	FY2017	FY2018	FY2019
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>1 - Expenditures, Absorbed Costs*, Transfers Out*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-
<b>2 - Revenues, Transfers In*</b>						
	<b>Total</b>	-	-	-	-	-
	<b>Biennial Total</b>			-		-

**Bill Description**

The 1A amendments would direct the commissioner of human services to conduct background checks on MNsure consumer assistance partners and consumer assistance partners.

**Assumptions**

As the work is directed to the commissioner of human services, there is no impact on the Department of Public Safety, Bureau of Criminal Apprehension.

**Expenditure and/or Revenue Formula**

**Long-Term Fiscal Considerations**

**Local Fiscal Impact**

**References/Sources**

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