

HF3451 - 0 - "DHS Allow BI CADI Waiver Customized Living"

Chief Author: **Tama Theis**
 Committee: **Health and Human Services Finance**
 Date Completed: **03/27/2018**
 Agency: **Human Services Dept**

State Fiscal Impact	Yes	No
Expenditures		X
Fee/Departmental Earnings		X
Tax Revenue		X
Information Technology		X
Local Fiscal Impact		X

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions shown in the parentheses.

State Cost (Savings)	Biennium			Biennium		
	Dollars in Thousands	FY2017	FY2018	FY2019	FY2020	FY2021
Total	-	-	-	-	-	-
Biennial Total			-			-

Full Time Equivalent Positions (FTE)	Biennium			Biennium		
		FY2017	FY2018	FY2019	FY2020	FY2021
Total	-	-	-	-	-	-

Executive Budget Officer's Comment

I have reviewed this fiscal note for reasonableness of content and consistency with MMB's Fiscal Note policies.

EBO Signature: Travis Bunch Date: 3/27/2018 9:01:48 AM
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State Cost (Savings) Calculation Details

This table shows direct impact to state government only. Local government impact, if any, is discussed in the narrative. Reductions are shown in parentheses.

*Transfers In/Out and Absorbed Costs are only displayed when reported.

State Cost (Savings) = 1-2		Biennium			Biennium	
Dollars in Thousands		FY2017	FY2018	FY2019	FY2020	FY2021
Total		-	-	-	-	-
Biennial Total				-		-
1 - Expenditures, Absorbed Costs*, Transfers Out*						
Total		-	-	-	-	-
Biennial Total				-		-
2 - Revenues, Transfers In*						
Total		-	-	-	-	-
Biennial Total				-		-

Bill Description

This bill directs the Department of Human Services (DHS) to allow a customized living services provider to transfer service capacity for up to 66 clients on the Brain Injury (BI) or the Community Access for Disability Inclusion (CADI) waivers to up to three new housing with services establishments in Hennepin County.

Assumptions

This bill allows a provider to transfer service capacity for 66 people from one site to up to three sites. Since this does not change the overall availability of services, nor the type of services provided, there is no cost to this change.

Expenditure and/or Revenue Formula

Fiscal Tracking Summary (\$000's)						
Fund	BACT	Description	FY2018	FY2019	FY2020	FY2021
		Total Net Fiscal Impact	0	0	0	0
		Full Time Equivalents				

Long-Term Fiscal Considerations

None.

Local Fiscal Impact

None.

References/Sources

Community Supports Administration Research and Analysis

Agency Contact:

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