## 2023 Session HF 2963 (JS035) - Shift State Aid Payment Dates February 2023 forecast

From FY 2025 to FY 2024

	Aid/Credit	Current Pay 24 *	
	·	FY 24	FY 25
	General Revenue		
	General Purpose Aids		
1	Local Government Aid (LGA) to Cities	0	\$564,398
2	County Program Aid (CPA)	0	264,154
3	Township Aid	<u>0</u>	<u>9,500</u>
4	Subtotal - LGA + CPA + Town Aid	\$0	\$838,052
5	Program Aids		
6	County Aquatic Invasive Species Prevention Aid	\$0	\$10,000
7	Riparian Protection Aid (local govt only)	0	7,255
8	Riparian Protection Aid (BWSR only)	0	745
9	Out of Home Placement Aid (county portion only)	0	5,000
10	Local Homeless Prevention Aid	0	20,000
11	Disparity Reduction Aid (non-school)	0	10,145
12	Supplemental Taconite Homestead MV Credit	0	5,564
13	Utility Valuation Transition Aid	<u>0</u>	<u>17</u>
14	Subtotal - Program Aids	\$0	\$58,726
15	Total General Fund - All Aids + Credits	\$0	\$896,778

HF 2963				
Proposed Shift Pay 24**				
FY 24	FY 25			
282,199	282,199			
•	ŕ			
132,077	132,077			
<u>4,750</u>	<u>4,750</u>			
\$419,026	\$419,026			
\$5,000	\$5,000			
3,628	3,628			
373	373			
2,500	2,500			
10,000	10,000			
5,073	5,073			
2,758	2,758			
<u>4</u>	<u>4</u>			
\$29,335	\$29,335			
\$448,361	\$448,361			

Updated

3.15.2023

Aid payments remaining in the same fiscal year, with July 20 and December 26 payment dates:

Local Performance Measurement Small Cities Assistance (Transportation) PILT

LGA hardship advances

Currently paid in one installment on Dec 26.

Paid when funds are available.

Currently paid in one payment on July 20. Paid upon request, but after August 15.

<sup>\*</sup> Current aid payment dates are July 20 and December 26 each year.

<sup>\*\*</sup> Proposed aid payment dates are March 15 and December 26 each year.