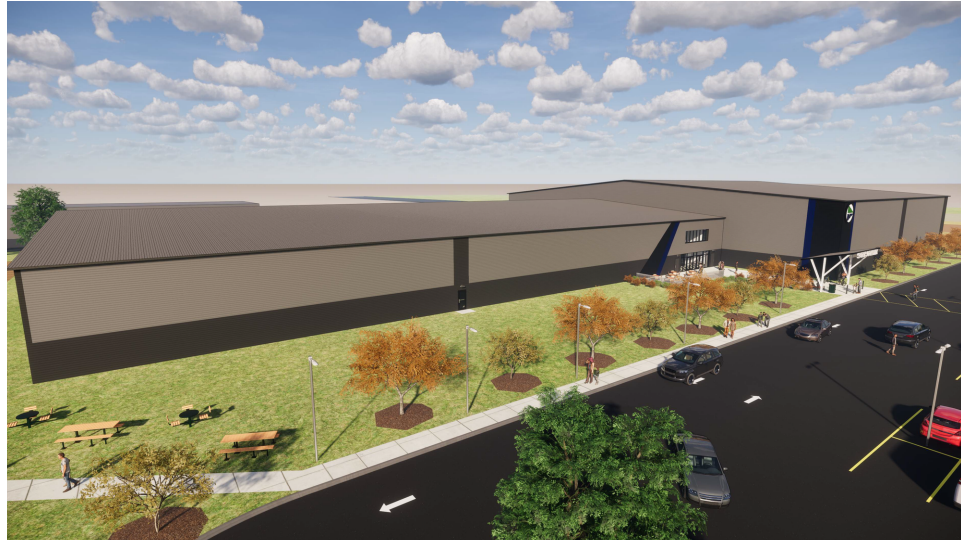


CASWELL REGIONAL SPORTING COMPLEX

PHASE II

BONDING REQUEST - \$10 MILLION

Regional Partners:



Phase II Funding

Indoor Sports Facility	Cost	%	Comments
Caswell Sports Fieldhouse	\$23,173,000	100%	115,000 square foot field house, restrooms, concessions, locker rooms
Total	\$23,173,000		
Sources			
City of North Mankato	\$13,173,000	57%	Local option sales tax (approved by 73% of voters in 2016 sales tax extension)
State of Minnesota	\$10,000,000	43%	State Bonding Request
Total	\$23,173,000		

Breaking Ground Fall of 2023
if appropriation is received



caswellsports.com/bondingrequest

This is Phase II of a project funded by the legislature in 2020 which included enhancements to the original softball facility at the original complex. The City of North Mankato has completed the construction documents necessary for the project and is ready to proceed immediately following appropriation. The City requests \$10 million in state bonding dollars to fund the construction of a fieldhouse. The City proposes to match the State bonding request with \$12.2 million of local option sales with tax dollars approved by voters in 2016 and other necessary local funds.

CONTACT:

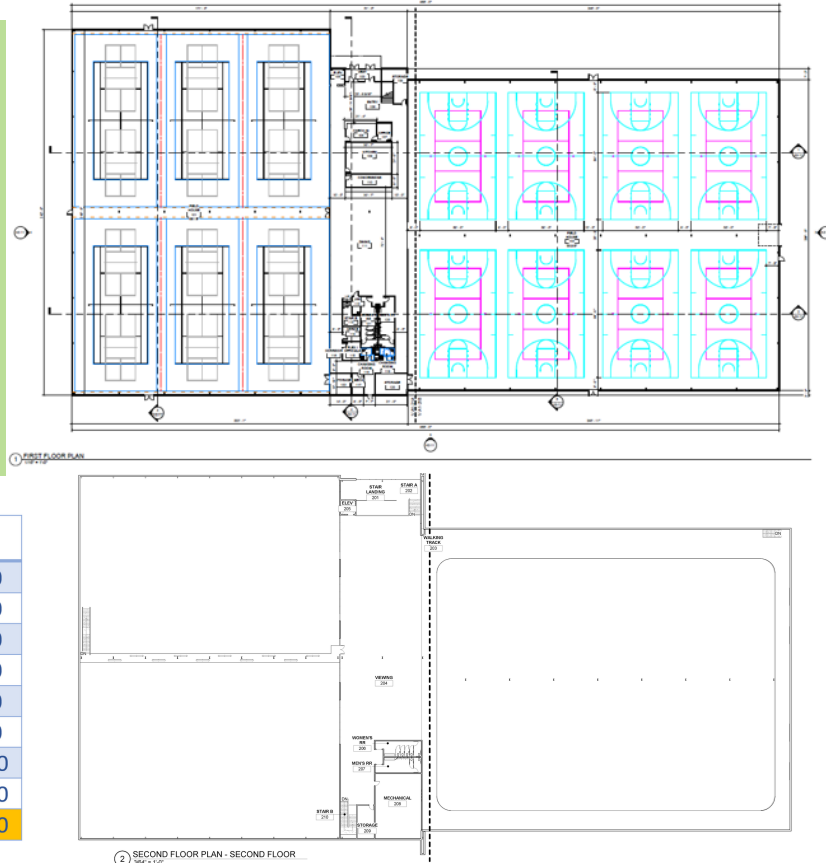
City Administrator Kevin McCann
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(507) 625-4141

North Mankato Government Relations - Ward Einess
wardeiness@einessstrategies.com
(612) 741-7959



Caswell Complex Fieldhouse: \$23.2 million

- 115,000 square foot fieldhouse
- 8 high school regulation sized basketball courts
- 8 high school regulation sized volleyball courts
- 6 USTA sized tennis courts
 - 12 pickleball courts
- Locker rooms, concessions, restrooms
- Indoor Batting Cages
- Concession Area & Regional Tournament Hosting Facilities



Comparable 2020 Appropriations

City of St. Joseph – Jacob Wetterling Rec Center	\$4,000,000
City of Grand Rapids – IRA Civic Center	\$5,000,000
City of Plymouth – Creek Center	\$5,000,000
City of Alexandria – Runestone Community Center Expansion	\$5,600,000
Amateur Sports Commission	\$6,087,000
City of Chatfield – Center for the Arts	\$8,700,000
City of St. Cloud – Municipal Athletic Complex	\$10,000,000
City of Minneapolis – Outdoor Performance Venue	\$12,500,000
Caswell Regional Sporting Complex Phase II Request	\$10,000,000



Caswell Complex Enhancements Phase I - \$5 million

Completed in 2021:

- New artificial turf field at Caswell North Soccer Complex
- New grass field at Caswell North Soccer Complex
- Completed full design documents for Caswell Regional Sports Complex Fieldhouse

Currently being completed (2022-23):

- Replace field lighting, fencing, PA system, knee wall, & backstop netting
- Upgrade concessions, restrooms, scoreboards, & seating
- New gateway signage & entryway monuments

\$700,000- local users' participation

\$2.3 million- City of North Mankato

\$2.0 million- State of Minnesota

Caswell's Annual Economic Impact

Year	Total Visitors	Caswell Softball Economic Impact	Caswell Fieldhouse Economic Impact
2016	66,204	\$7,430,683.40	<i>Voters approve sales tax extension</i>
2017	39,260	\$5,482,885.00	N/A
2018	30,714	\$6,645,942.00	<i>Legislature approves sales tax extension</i>
2019	34,498	\$8,165,621.00	N/A
2020	20,339	\$4,346,476.00	<i>Phase I Appropriation Awarded</i>
2021	30,230	\$7,027,271.00	N/A
2022	26,668	\$7,948,132.00	N/A
Fieldhouse Impact 4 th Year	14,189	N/A	\$2,500,000.00
Fieldhouse Impact 10 th Year	35,000	N/A	\$8,000,000.00

Caswell Park is a Local, State, & International Attraction for Minnesota

- 35-55K annual visitors
- Avg. 30 tournaments a year
- Annual economic impact between 6-8 million dollars
- Home of the Minnesota State High School League Girls' Softball Tournament for 28 years
- Visitors from around the world; New York, Boston, Seattle, Canada, and China
- Hub of state, regional, and national adult fast pitch tournaments
- Home of the Miracle League of North Mankato playing on Fallenstein Field
- Host of the Fallenstein Playground, the area's only fully accessible playground, built in 2018
- Home to the North Mankato Splash Pad, constructed in 2022

