

2024 Transportation Supplemental Appropriations DE Amendment to HF 5242 & Author's Amendment

all amounts in thousands 000's

1	General Fund Appropriations			Current Biennium		Base Biennium	
		FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
2							
3	METC - Union Depot Insurance Grant	-	1,000	1,000	-	-	-
4	MnDOT - Small Cities	-	9,000	9,000	-	-	-
5							
6	New Appropriations Total	-	10,000	10,000	-	-	-
7							
8	Changes to 2023 Appropriations						
9	<i>Federal match - Discretionary Grants (2023 Appropriation)</i>	216,400	-	216,400	-	-	-
10	Reduction in 2023 Appropriation	(8,000)	-	(8,000)	-	-	-
11	<i>Federal match - Discretionary Grants remaining</i>	208,400	-	208,400	-	-	-
12							
13	Net Total Transportation General Fund	(8,000)	10,000	2,000	-	-	-
14							
15	Ways and Means Committee General Fund Target			2,000			
16							
17	Trunk Highway Appropriations			Current Biennium		Base Biennium	
18	Department of Transportation	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
20	Opps. and Maintenance - Rumble Strips	-	300	300	300	300	600
19	Opps. and Maintenance - Landscape Partnerships	-	1,000	1,000	1,000	1,000	2,000
21	Program Delivery - Greenhouse Gas Emission Analysis	-	3,000	3,000	-	-	-
22	Program Delivery - Greenhouse Gas MPO Grants	-	800	800	-	-	-
23	Capital Projects - High Priority Trunk Highway Bridges	-	40,000	40,000			-
24	Capital Projects - Drainage Asset Management Program	-	4,800	4,800	-	-	-
25	Capital Projects - Truck Parking Safety Improvements	-	7,750	7,750	-	-	-
26	Capital Projects - Facilities Capital Improvement	-	20,100	20,100	-	-	-
27							
28	New Appropriations Total - Trunk Highway	-	77,750	77,750	1,300	1,300	2,600
29							
30	Driver and Vehicle Services Account Approps.			Current Biennium		Base Biennium	
31	Department of Public Safety	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
32	DVS Drivers Exam Staffing	-	2,969	2,969	2,969	2,969	5,938
33	Lights On Grant Program	-	1,200	1,200	-	-	-
34	Ignition Interlock & Intensive Testing Programs	-	1,211	1,211	934	794	1,728
35							
36	New Appropriations Total - DVS Account	-	5,380	5,380	3,903	3,763	7,666
37							
38	Revenue Changes to DVS Accounts - nonappropriations - (revenue increase) / revenue decrease						
39	Rotary Special Plates	-	-	-	(1)	(1)	(2)
40	Vehicle Title Application Deadline	-	508	508	508	508	1,016
41							
42	Total DVS Account Revenue Changes	-	508	508	507	507	1,014
43							
44	Net Total DVS Account Cost	-	5,888	5,888	4,410	4,270	8,680

45

46 Other Fiscal Changes	Current Biennium			Base Biennium		
	FY 2024	FY 2025	FY 2024-25	FY 2026	FY 2027	FY 2026-27
47 State rail safety inspection account (219.015, subd. 2)						
48 Maximum Train Length	-	5	5	5	5	10
49 Motor Carrier of Rail Employees - Insurance / enforcement	-	119	119	119	119	238
50 Railroad Yardmaster Hours of Service	-	5	5	5	5	10
51 Railroad Wayside Detector Requirement	-	2	2	2	2	4
52						
53 Subtotal Railroad Safety Account (1)	-	131	131	131	131	262
54						
55 GOV REC - Passenger Rail Fares Authority	-	(9,500)	(9,500)	(8,000)	(8,000)	(16,000)
56 GOV REC - Passenger Rail Fares Authority	-	9,500	9,500	8,000	8,000	16,000
57						
58 Dept. of Commerce - High Voltage Transmission Lines (2)	-	(46)	(46)	(46)	(46)	(92)
59 Dept. of Commerce - High Voltage Transmission Lines (2)	-	46	46	46	46	92

60 Notes:

61 (1) Railroad Safety Account in the Special Revenue fund has a statutory appropriation and is funded by an assessment on Railroad companies.

62 (2) From Fiscal note for HF 3900, Dept. of Commerce Assumes added staff cost paid for by assessments on the industry.

63 (3) Amounts for vehicle title application deadline are preliminary estimates.

64 (4) Provision in author's amendment includes MnDOT zero-emission transit bus planning costs. MnDOT would use existing resources.